

# ***Corporate Performance Report***

**2024/25 – Quarter 2  
October to December 2024**

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## **Vision Statement**

“The Shire of Dardanup is a healthy, self-sufficient and sustainable community, that is connected and inclusive, and where our culture and innovation are celebrated.”

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## **Acknowledgement of Country**

The Shire of Dardanup wishes to acknowledge that this is the traditional lands of the Noongar people. In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging. The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.

## EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an update on the Shire's performance against the Council Plan Initiatives, Capital Projects, and Grant Funding for 2024/25.

The Council Plan (CP) includes a four-year plan that operationalises the Shire's ten-year Strategic Community Plan (SCP). The Integrated Planning & Reporting Framework requires local government to annually review and report on progress against its plan. The 2024/25 – 2025/26 Council Plan was developed with direction from Elected Members and adopted by Council in May 2024.

### COUNCIL PLAN INITIATIVES

Initiatives identified within the CP are undertaken mainly through in house staff time or operational budgets where external resources, contracts or materials are required. As detailed below **100%** of the initiatives are on track or completed with **92%** on budget.

### CAPITAL WORKS

The Capital works contained within the Annual Budget 2024/25 amounts to over **\$5.93 million** of expenditure into Roads, Paths, Buildings and Parks. There were initially **32** projects included in the 2024/25 Annual Budget, 2 of these projects have been cancelled. 5 of the remaining 30 projects are currently on hold, **80%** are currently on track or completed and **97%** of the projects are currently on budget.

### GRANTS

As detailed in the updated grants register the Shire currently has over **\$5.42 million** of approved grants and grant applications in for just over **\$3.37 million**. The Shire has been unsuccessful in seeking grants to the value of over **\$3.28 million**.

## COUNCIL PLAN PERFORMANCE

The Shire’s Council Plan (CP) includes the following five Objectives:

<b>Leadership Objective</b>	To provide strong civic leadership representing the whole of the Shire which is supported by responsible and transparent corporate governance
<b>Environment Objective</b>	To achieve a balanced respect for our natural assets and built environment, while retaining our lifestyle values, community spirit and identity
<b>Community Objective</b>	To create a safe, healthy and vibrant community which is inclusive and welcoming for all ages and interests.
<b>Prosperity Objective</b>	To provide strong civic leadership representing the whole of the Shire which is supported by responsible and transparent corporate governance.
<b>Amenity Objective</b>	To provide and maintain facilities, assets and services that promote the Shire as an attractive and desirable place to live.

This section of the report provides an overview of the organisation’s performance against the initiatives included in the CP. More detailed information against each initiative can be found in **Attachment A – Council Plan Schedule**.

### COUNCIL PLAN OVERALL PERFORMANCE

There are 55 initiatives in the 2024/25-2026/27 Council Plan, of which 25 initiatives were listed for delivery in the 2024/2025 financial year. The following table sets out the operational initiatives per objective:

	Total Initiatives	On Track & Completed		On Budget	
<b>Leadership</b>	9	9	100%	9	100%
<b>Environment</b>	2	2	100%	1	50%
<b>Community</b>	1	1	100%	1	100%
<b>Prosperity</b>	7	7	100%	6	86%
<b>Amenity</b>	6	6	100%	6	100%
<b>Total</b>	<b>25</b>	<b>25</b>	<b>100%</b>	<b>23</b>	<b>92%</b>

As can be noted from the table, the organisation completed or remained on track with **100%** of the initiatives within the Council Plan within the intended timeframe. Similarly **92%** of initiatives remained within budget. Further details with regards to the relevant initiatives under each of the objectives are provided below.

The table below details the number of initiatives per objective against the progress status. Relevant sections below report on projects that are “Delayed” or “On Hold”.

	Completed	On Track	Delayed	On Hold	Total
Community	0%	100%	0%	0%	1
Environment	0%	100%	0%	0%	2
Amenity	33%	67%	0%	0%	6
Prosperity	0%	100%	0%	0%	7
Leadership	0%	100%	0%	0%	9
<b>Total</b>	<b>8%</b>	<b>92%</b>	<b>0%</b>	<b>0%</b>	<b>25</b>

### LEADERSHIP

All initiatives within the Leadership objective are considered on track/completed and on budget at this point in time.

### ENVIRONMENT

One project under Leadership is reported as being over budget:

#### 6.1.1 Partner with the Peron Naturaliste Partnership to adopt a regional approach for climate action

This initiative is only very slightly overbudget, as the actual cost came in slightly over the original estimation, based on which the budget was set.

All other initiatives within the Community objective are on track and on budget at this point.

### COMMUNITY

All initiatives within the Community objective are considered on track/completed and on budget at this point in time.

### PROSPERITY

One project under Leadership is reported as being over budget:

#### 11.1.2 Continue membership of Bunbury Geographe Chamber of Commerce and Industry and Bunbury Geographe Economic Alliance to build strategic alliances with industry groups, local businesses and government agencies.

This initiative is is overbudget as the cost of the memberships were increased last year. The updated fees should be reflected in the mid-year budget review and future budgets.

All other initiatives within the Community objective are on track and on budget at this point.

### AMENITY

All initiatives within the Amenity objective are considered on track/completed and on budget at this point in time.

## CAPITAL & MAJOR PROJECTS

This section reports on the capital works projects included in the Annual Budget. The table below sets out the projects per Asset Class, the number of projects, percentage that are on track and on budget (within a 5% variance). As can be noted from the table **80%** of capital works projects were on track or completed with **97%** of the projects within the budget (as amended where relevant):

	On Track	Completed	Delayed	On Hold	Carry Forward	Cancelled	Total	On Track and Completed		On Budget	
Roads	6	0	1	1	0	0	8	6	75%	8	100%
Drainage	0	0	0	0	0	0	0	0		0	
Bridges	0	0	0	0	0	0	0	0		0	
Pathways	1	1	0	2	0	2	4	2	50%	3	75%
Buildings	6	2	0	0	0	0	8	8	100%	8	100%
Parks & Enviro	5	3	0	2	0	0	10	8	80%	10	100%
Total	18	6	1	5	0	2	30	24	80%	29	97%

For more detail please see **Attachment B – Capital Works Projects Schedule**.

### ROADS

The following Roads project is on hold:

- Pratt Road Modifications  
This project is on hold awaiting a start date from the contractor.

The following Roads project is delayed:

- Busher Road  
The viability of this project needs to be reviewed as the detailed estimate is significantly greater than the concept estimate. Tenders to be called in January 2025.

All other Roads projects are on track and on budget.

### DRAINAGE

There are no Drainage projects in the 2024/25 Annual Budget.

### BRIDGES

There are no Bridge projects in the 2024/25 Annual Budget.

## PATHWAYS

The following Pathways projects have been cancelled:

- Cudliss Street  
Council resolved to cancel this project at the OCM held on 18<sup>th</sup> December 2024 when the Paths Asset Management Plan (PAMP) was adopted by Council.
- Recreation Drive  
Council resolved to cancel this project at the OCM held on 18<sup>th</sup> December 2024 when the Paths Asset Management Plan (PAMP) was adopted by Council.

The following Pathways projects are on hold:

- Pratt Road Reserve – Watson Reserve  
This project is currently on hold. Option 2 (Raised, widened, two handrails, Fibre Reinforced Plastic (FRP) Grading) recommended going forward. Funding will be transferred to this project from the 2 cancelled projects. Looking at potential grant funding options. The scope is also being reviewed.
- Crampton Avenue  
This project is currently on hold. Works scheduled for February 2025, depending on contractor availability.

All other Pathway projects are on track or completed and on budget.

## BUILDINGS

All Building projects are on track or completed and on budget.

## PARKS AND ENVIRONMENT

The following Parks and Environment projects are on hold:

- Burekup Oval Drainage Improvements  
Work is to be scheduled after the cricket season concludes.
- Eaton Drive Islands and Verges  
Discussions ongoing regarding scope.

All other Parks and Environment projects are on track or completed and on budget.



## GRANT FUNDING PERFORMANCE

The following section provides Council with an overview of the Grants Register. Details regarding the individual grants can be found in **Attachment C – Grants Register**.

### Grant Register Summary Dashboard

<b>Current Applications \$</b> <b>Number of Applications</b>	<b>\$ 3,372,250.76</b> <b>2</b>
<b>Approved Grants \$</b> <b>Number of Completed Grants</b>	<b>\$ 5,425,466.60</b> <b>14</b>
<b>Unsuccessful Grants \$</b> <b>Number of Unsuccessful Grants</b>	<b>\$ 3,286,100.00</b> <b>4</b>

**Notes:**

1. Current Applications only includes current grant applications for the year 2024/25
2. Approved Grants include only Grants approved in 2024/25, or Grants that were approved in a previous year but no funds received as at 30 June 2024.
3. Unsuccessful grants includes only grants where the application was declined in 2024/25



# Attachment A - Council Plan Schedule

Item	Item Description	Item Lead	Item Status	Item Start Date	Item End Date	Item Funding Source	Item Funding Amount	Item Funding Type	Item Funding Source	Item Funding Amount	Item Funding Type
13.1.4	13.1.4.1 Implement a comprehensive strategic program for the development and implementation of the Council's strategic plan and vision.	Director of Community Development and Strategic Planning	On Track	1/7/24	3/31/27	Covered by Internal and External Funding	\$61,114	On Track	20%	NA	On Track
13.1.4	13.1.4.2 Review the progress of the strategic plan and vision and report to the Council on a regular basis.	Director of Community Development and Strategic Planning	On Track	1/7/24	3/31/27	Covered by Internal and External Funding	\$50	On Track	20%	NA	On Track
13.1.4	13.1.4.3 Review the progress of the strategic plan and vision and report to the Council on a regular basis.	Director of Community Development and Strategic Planning	On Track	1/7/24	3/31/27	Covered by Internal and External Funding	\$50	On Track	20%	NA	On Track
13.1.1	13.1.1.1 Communicate the vision and mission of the Council to the public and stakeholders.	Communications Officer	On Track	1/7/24	3/31/27	Covered by Internal Funding	\$10,000	On Track	10%	NA	On Track
13.1.1	13.1.1.2 Review the progress of the communication strategy and report to the Council on a regular basis.	Communications Officer	On Track	1/7/24	3/31/27	Covered by Internal Funding	\$10,000	On Track	10%	NA	On Track
13.1.2	13.1.2.1 Review the progress of the strategic plan and vision and report to the Council on a regular basis.	Director of Community Development	On Track	1/7/24	3/31/27	Covered by Internal and External Funding	\$1,200	On Track	10%	NA	On Track
13.1.2	13.1.2.2 Review the progress of the strategic plan and vision and report to the Council on a regular basis.	Director of Community Development	On Track	1/7/24	3/31/27	Covered by Internal Funding	NA	On Track	10%	NA	On Track

# Attachment B - Capital Works Project Schedule

Job	CFWD	Project	Scope	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)	Budget Status	% Budget Expend	Project Status	% Project Progress	Summarised comments
Grand Total - Capital Works				5,510,865	424,928	5,935,793	639,899	1,350,162	1,989,542	3,946,251	On Budget	34%			
<b>ROADS</b>															
J12926	No	Henty Road	Upgrade, Road safety improvement treatments including guide post installation	19,000	0	19,000	11,121	0	11,121	7,879	On Budget	59%	On Track	100%	Project completed.
J12927	No	Busher Road	Upgrade, intersection upgrade	441,350	0	441,350	14,194	0	14,194	427,156	On Budget	3%	Delayed	5%	Additional design work required due to changes in interface with alignment and levels with the BORR. Application with Western Power to relocate power pole at the intersection of Busher and Moore Rd. WP design has commenced, waiting on timeline for power pole relocation to schedule calling of tenders. Still waiting on Western Power access offer and timeline, expected January 2025. Two isolated trees need to be removed, referred to DP&E who advised no clearing permit is required. Re-planting of trees to be undertaken in early February 2025. Tender for sign relocation \$90k and ATCO gas protection \$53k. Tender to be called in January 2025.
J12928	No	Golding Crescent	Upgrade, beharco intersection upgrade	66,000	0	66,000	4,212	21,818	26,031	39,969	On Budget	39%	On Track	5%	Works pushed out slightly as a result of conflict with BORR works. To commence mid Jan 2025 with Matateas finishing asphalt works in early Feb 2025.
J12929	No	Council Drive Improvements	Upgrade, ACROD bays in front of admin building, kerb rectification and paving near Recreation Drive	170,000	0	170,000	124,183	38,793	162,977	7,023	On Budget	96%	On Track	75%	Additional works under this job number: kerb realignment close to the Recreation Drive intersection and car park entrance to the Football Pavilion Car Park. ACROD parking completed. Contractor appointed to complete Stage 2 works, start date 13 January 2025.
J12904	Yes	Pratt Road Modifications	Upgrade, Improvements to access pathway, ramps, car park and drop off bay in front of Eaton Bowling Club	256,269	0	256,269	9,787	196,018	205,805	50,464	On Budget	80%	On Hold	2%	Council resolution 200-24 details the approved scope of works. Recommendation report signed and awaiting start date from the contractor.
J12657	No	Eaton Drive	Traffic Signals at Glen Hixon Boulevard	1,200,000	0	1,200,000	20,545	1,735	22,300	1,177,700	On Budget	2%	On Track	10%	OCM 28 August 2024 [Res 214-24]. It was decided to deliver the project in two separate portions/ contracts. OCM 20 November 2024 [Res 297-24] declines to accept tenders received due to non-compliant (and partial) submissions. Revised procurement plan in preparation with the aim to re-tender the works in Jan 2025.
J12657	No	Eaton Drive	New intersection at Curllis Street	1,082,126	0	1,082,126	18,527	1,582	20,109	1,062,017	On Budget	2%	On Track	5%	OCM 28 August 2024 [Res 214-24] no changes to the design after community consultation. OCM 20 November 2024 [Res 295-24] awarding contract. Contract is now being prepared with works commencing in the 3rd quarter of the financial year.

# Attachment B - Capital Works Project Schedule

Job	CFWD 23/24	Project Scope	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)	Budget Status	% Budget Expend	Project Status	% Project Progress	Summarised comments
J12831	No	Bunbury Outer Ring Road Renewal. Impacted Local Roads	50,000	0	50,000	17,432	1,536	18,968	31,032	On Budget	38%	On Track	75%	A Road Safety Audit was done after completion of the widening works on Dowdells Ln. The RSA is being reviewed and improvement work will be scheduled accordingly. Other roads are being monitored as well, these include Railway, Wireless and Damiani Italiano Roads. Dowdells Ln works completed.
Subtotal: Roads - Program			3,284,745	0	3,284,745	220,093	261,892	481,504	2,803,241		15%			
<b>DRAINAGE</b>														
Subtotal: Drainage - Program			0	0	0	0	0	0	0					
<b>BRIDGES</b>														
Subtotal: Bridge - Program			0	0	0	0	0	0	0					
<b>PATHWAYS</b>														
J12691	No	Cudliss Street Expansion. Hands Ave to Ann St	66,215	0	66,215	475	0	475	65,740	On Budget	1%	Cancelled	0%	Project Cancelled at OCM 18 Dec 2024, Resolution 311-24, Paths Asset Management Plan (PAMP) was adopted by Council.
J12692	No	Recreation Drive Expansion. New pedestrian crossing near Finch Way	10,000	0	10,000	0	0	0	10,000	On Budget	0%	Cancelled	0%	Project Cancelled at OCM 18 Dec 2024, Resolution 311-24, Paths Asset Management Plan (PAMP) was adopted by Council.
J12693	No	Millars Creek Pathway Renewal. Millbridge Boulevard to Hunter Park	50,000	0	50,000	36,819	0	36,819	13,181	On Budget	74%	On Track	100%	Path complete. Unseasonal storm the day after caused a washout. Rectification works ongoing. Path is usable and concrete panel, as part of the washout rectification will be poured in January 2025 when the ground has dried out. Some expenditure still to come.
J12694	No	Pratt Road Reserve - Watson Reserve Renewal. Pratt Road Footbridge	100,000	0	100,000	902	0	902	99,098	On Budget	1%	On Hold	0%	Concerns on the budget allowance. Quotations are being requested for 2 options provided by consultants. WML Option 1 (like-for-like replacement) and Timber Insight Option 2 (Raised, widened, two handrails, Fire Reinforced Plastic (FRP) Grating) to review pricing changes since this project was put in the forward plans. Timber Insight has provided updated quotations (1) like-for-like replacement \$220,800. (2) Raised, widened, two handrails \$244,150. Option (2) recommended going forward. For review and looking into potential grant funding - project is not eligible for Active Transport Fund Grant. At OCM 18 Dec 2024, Resolution 311-24, Paths Asset Management Plan (PAMP) was adopted by Council and 2 cancelled projects funding transferred to this project. Scope being reviewed.
J12695	No	Alice Court Renewal. Alice Court to Millards Creek Main Path (West)	8,960	0	8,960	8,367	0	8,367	593	On Budget	93%	Completed	100%	Project completed.
J12921	Yes	Crampton Avenue Renewal. Millards Street - Sanford Way	51,500	0	51,500	4,562	48,270	51,132	-1,632	Over Budget	103%	On Hold	0%	Considering options and final design completed and approved. Works scheduled for Feb 2025, depending on contractor availability.
Subtotal: Pathways - Program			286,675	0	286,675	51,126	48,270	99,696	186,979		95%			
<b>BUILDINGS &amp; STRUCTURES</b>														
J11708	Yes	Dandanup Hall Urgent repairs	113,612	0	113,612	85,718	0	85,718	27,894	On Budget	75%	Completed	100%	Completed.
J11705	No	Don Heivison Centre External Fabric / Interior Finishes Repair	5,000	0	5,000	518	5,000	5,000	0	On Budget	100%	On Track	25%	In progress. Some fretting at front entrance require repair. Previous contractor that repaired roof repairs was not available for quote. New contractor has been selected with two additional bids. Companies that can do better repairs for quotations. Only one quotation for brick fretting repairs received. No quotations received for repainting.
J11609	No	Eaton Basketball Courts Replace Basketball Hoops (Equipment) to Ground Floor External	12,300	0	12,300	5,605	0	5,605	6,695	On Budget	46%	Completed	100%	Completed.

# Attachment B - Capital Works Project Schedule

Job	CFWD 23/24	Project	Scope	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)	Budget Status	% Budget Expend	Project Status	% Project Progress	Summarised comments
J11801	No	Edon Recreation Centre	External Fabric / Interior Finishes Repaint	218,842	0	218,842	4,682	196,493	201,175	17,667	On Budget	92%	On Track	25%	Changerooms and toilets that are not being renovated have now been painted. These changerooms will need to be used by public and members while the main changerooms, UAT's and toilets are being renovated. RFQ issued for painting and closed on 08 November 2024. RFQ closed and 5 quotations received. MSPD (WA) Pty Ltd appointed for painting.
J11801	No	Edon Recreation Centre	Upgrade/Renewal ERC Toilets/Change rooms Refurbishment	297,800	124,866	422,666	9,043	379,501	388,544	34,122	On Budget	92%	On Track	30%	Contract now signed by both SOD and AE Hoskins. Certificate of Design Compliance (CDC) still outstanding for building application (27/11/2024) and working with Gary Fitzgerald (TECON Australia) to resolve compliance issues. AE Hoskins appointed to undertake the refurbishment works and pre start meeting was held on 21 Nov 2024.
J14322	No	Administration / Library Building Project	New/Improvements	476,783	76,998	553,781	202,424	55,039	257,463	296,338	On Budget	46%	On Track	25%	Ongoing
J05009	No	BFB Land & Buildings - Ferguson Bushfire Station	Ferguson BFB Renovation	0	212,650	212,650	0	0	0	212,650	On Budget	0%	On Track	10%	Amended design drawings sent to Ferguson BFB Captain and FCO for final comments. Procurement plan in progress. RFQ to follow.
1053100.0	No	Waterloo BFB - Bore Project	New/Improvements	0	10,414	10,414	0	9,468	9,468	946	On Budget	91%	On Track	25%	PO has been issued and contractor has scheduled the work in for 20 January 2025.
<b>Subtotal: Buildings and Structures - Program</b>				<b>1,124,337</b>	<b>424,928</b>	<b>1,549,265</b>	<b>307,991</b>	<b>645,500</b>	<b>952,972</b>	<b>586,293</b>		<b>62%</b>			

## PARKS & ENVIRONMENT

J11667		Gascoyne Circle Play Area	Renewal	5,000	0	5,000	4,098	0	4,098	902	On Budget	82%	Completed	100%	Completed.
J11668		Parkridge - Tree Planting	New	18,255	0	18,255	15,612	1,920	17,532	723	On Budget	96%	Completed	100%	Completed.
J11669		Parks Renewals	Renewal	54,700	0	54,700	0	16,767	16,767	37,933	On Budget	31%	On Track	30%	Nature Play Solutions engaged to fix play equipment pole, awaiting date from contractor. Watsons Reserve Gaebo refurbishment - awaiting updated cost from contractors. followed up again. Edon Foreshore works tentative for 9-11 December 2024. Fencing refurbishment identified at Hunter Park.
J11670		Renew Plantings	Renewal	9,846	0	9,846	301	0	301	9,545	On Budget	3%	On Track	5%	Ilwara Park to be planted in next planting season (end of 2024/25 FY). Edon Streetcape and Tr Budget allows Hunter POS.
J11671		Burekup Oval Drainage Improvements	Renewal	37,513	0	37,513	148	0	148	37,365	On Budget	0%	On Hold	20%	Work to be scheduled after the cricket season concludes.
J11672		Burekup Oval Bollards and chain gates	New	15,000	0	15,000	10,577	0	10,577	4,423	On Budget	71%	Completed	100%	Completed on 6 September 2024.

## Attachment B - Capital Works Project Schedule

Job	CFWD 23/24	Project	Scope	Original Budget	Budget Variations	Current Budget	YTD Actual	YTD Committed	YTD Total	Budget Balance (Budget less Total)	Budget Status	% Budget Expend	Project Status	% Project Progress	Summarised comments
J11665	Yes	Eaton Foreshore Baye	Renewal	527,500	0	527,500	6,602	371,503	378,105	149,395	On Budget	72%	On Track	10%	Site drilling commenced 14 November 2024. Pilot hole drilled to 380m, and work progressing on site. Bore completed and fully developed on 20 Dec 2024. Pump testing to commence mid January 2025 with pump headworks to follow.
J11661	Yes	Eaton Foreshore Baye & Landscaping Improvements	Renewal	47,519	0	47,519	4,500	0	4,500	43,019	On Budget	9%	On Track	90%	Possible option to purchase additional Yarragadee water allocation. Options costings complete, internal review. Application for requesting additional Yarragadee water allocation in preparation.
J11662	Yes	Eaton Drive Islands & Verges	Renewal	47,475	0	47,475	296	0	296	47,179	On Budget	1%	On Hold	0%	Discussions ongoing regarding scope.
J11659	Yes	Glen Hutton Oval Fencing Reinstatement	New Protection Netting	52,300	0	52,300	18,644	4,400	23,044	29,256	On Budget	44%	On Track	40%	Netting and posts are now at the Depot. RFO for install to be released in November with site works scheduled for February 2025.
<b>Subtotal: Paris - Program</b>				<b>815,108</b>	<b>0</b>	<b>815,108</b>	<b>60,780</b>	<b>394,900</b>	<b>455,349</b>	<b>359,739</b>		<b>56%</b>			

## Attachment C - Grants Register

Applications						
Date of Application	Funding Body	Project	Grant Amount Applied For	Year of Project	Tardis	
26/04/2024	Department of Health and Aged Care	New Burekup Sports Pavilion	\$ 3,000,000.00	24/25	<a href="#">Play Our Way - Burekup</a>	
26/09/2024	DLSCI	Burekup Pavilion	\$ 372,250.76	25/26	<a href="#">CSRFF - Burekup Pavilion</a>	
		<b>Total</b>	<b>\$ 3,372,250.76</b>			
Approved Grants						
Date of Application	Funding Body	Project	Grant Amount Approved	Year of Project	Tardis	
7/02/2024	Department of Fire and Emergency Services	LGGS 24-25	\$ 220,000.00	24/25	<a href="#">Local Government Grants Scheme LGGs - 2024-2025 DFES Bushfire Grant</a>	
	Regional Road Group		\$ 1,814,000.00	24/25	<a href="#">2024-2025 Regional Road Group Claims and Projections</a>	
	Roads to Recovery		\$ 556,177.60	24/25	<a href="#">Roads to Recovery</a>	
	General Financial Assistance Grant		\$ 885,326.00	24-25	<a href="#">WA Local Government Grants Commission LGGC 2024-2025</a>	
	Local Roads Financial Assistance Grant		\$ 680,702.00	24/25	<a href="#">WA Local Government Grants Commission LGGC 2024-2025</a>	
	MRD Direct Grant		\$ 194,505.00	24/25	<a href="#">2024-2025 Regional Road Group Claims and Projections</a>	
	LRCI Phase 4		\$ 556,356.00	24/25	<a href="#">Land Transport Infrastructure Investment Program - LRCI Phase 4</a>	
30/08/2023	Department of Local Government, Sport and Cultural Industries	The ERC Bathroom Upgrade	\$ 124,866.00	23/24	<a href="#">DDLGSC - CSRFF - Eaton Recreation Center - ECC - Bathroom Upgrade</a>	
22/01/2024	Department of Fire and Emergency Services	Shire of Dardanup Alternative Power Supply in B	\$ 63,998.00	24/25	<a href="#">National Disaster Risk Reduction - NDRR - 24-25</a>	
26/04/2024	Department of Infrastructure, Transport, Regional Development and Planning	New city in the South West - Wanjui - Develop	\$ 300,000.00	24/25	<a href="#">Housing Support Program - Wanjui DCP</a>	
17/07/2024	Department of Home Affairs	Cyber Security: Cyber Awareness Support for Vulnerable Groups	\$ 11,536.00	24/25	<a href="#">Cyber Security Awareness Support for Vulnerable Groups</a>	
8/08/2024	Department of Communities	Youth Week Grant	\$ 3,000.00	24/25	<a href="#">2025 Youth Week Grant</a>	
26/09/2024	Department of Communities	NextGen Skills	\$ 5,000.00	24/25	<a href="#">2025 Youth Engagement Grant Department of Communities</a>	
9/10/2024	NADC	Australia Day 2025	\$ 10,000.00	24/25	<a href="#">2025 - Australia Day Grant NADC</a>	
		<b>Total</b>	<b>\$ 5,425,466.60</b>			
Unsuccessful Grants						
Date of Application	Funding Body	Project	Grant Amount Applied For	Year of Project	Tardis	
19/03/2024	Disaster Ready Fund Round 2	Dardanup Hall Evacuation Centre Upgrade	\$ 3,032,000.00	23/24	<a href="#">Disaster Ready Fund - Dardanup Hall and Dardanup Admin Centre</a>	
19/03/2024	CSRFF	Pratt Road Bore	\$ 200,000.00	24/25	<a href="#">CSRFF - New Bore at Eaton Foreshore</a>	
30/05/2024	Department of Local Government, Sport and Cultural Industries	Symphony & Cinema	\$ 27,100.00	24/25	<a href="#">Final - Grant Application Export for GA01009182</a>	
18/09/2024	Regional Events Scheme	Summer Series	\$ 27,000.00	25/26	<a href="#">2025-2026 Regional Events Scheme</a>	
		<b>Total</b>	<b>\$ 3,286,100.00</b>			