



APPENDICES

INTEGRATED PLANNING COMMITTEE MEETING

To Be Held

Wednesday, 13 March 2024
Commencing at 9.00am

At

Shire of Dardanup
ADMINISTRATION CENTRE EATON
1 Council Drive - EATON

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Upon request.



10 Year
Asset Management Plan

Recreation Centre Equipment

2024/25
TO
2033/34

Index

Introduction	_____	1
Basis of Costings	_____	1
CPI Indexing	_____	1
Funding	_____	1
Reserve Funds	_____	2
Leasing	_____	2
Risk Management	_____	2
 Summary Information		
Consolidated Summary	_____	3
Recreation Centre Reserve Fund Summary	_____	4
Reserve Graphs	_____	5
 Equipment		
- Purchased Gym and Fitness Equipment	_____	6
 Loans		
Loans Summary	_____	8
 Grants		
Grant Revenue Summary	_____	9
 Leases		
Leased Equipment Summary	_____	10

Introduction

The purpose of this document is to provide a strategy for funding the acquisition and replacement of Councils Recreation Centre Equipment.

This strategy will plan for the timing and financing of;

- a) Essential Recreation Centre Equipment.
- b) Cyclical replacement of existing items of Recreation Centre Equipment.

It is necessary to plan for their cyclical replacement of these assets for the following reasons;

- a) Increase maintenance costs due to age.
- b) Demand for improved functionality of equipment.
- c) Redundancy of equipment due to technological advancements.
- d) To remain competitive against other centres.

With continued growth predicted well into the foreseeable future, demand for new and improved equipment will be placed on Council in order to enable staff to maintain service levels to the community.

This asset management plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding the Recreation Centre's equipment in order for it to remain contemporary and competitive.

Basis of Costings

This defines the way costs have been arrived at for the plan.

Year 1 - Budget Accuracy (ie actual quotes)

Years 2 & 3 - Current Cost + Price Indexation

Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.2% pa

Funding

It is recommended that all capital expenditure be funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new and replacement items of equipment can be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain Reserve Funds for the acquisition of assets within this plan. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Equipment Purchase and Lease

Council has determined that it will lease cardio fitness equipment for a period of 5 years and will purchase strength equipment for a period of 15 years. The procurement of both cardio fitness equipment and strength equipment will be in accordance with CP035 - Procurement Policy.

Risk Management

All equipment will be fully insured even if leased. Staff shall be trained to operate equipment safely and if required also trained on how to perform routine equipment maintenance.

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2024/25

CONSOLIDATED SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE										
Eaton Recreation Centre:										
- Purchased Gym and Fitness Equipment	58,400	55,567	69,821	0	31,354	65,837	38,172	113,606	22,993	511,851
- Leased Gym and Fitness Equipment	47,740	55,883	55,883	55,883	55,883	55,883	65,415	65,415	65,415	65,415
- Sundry Furniture & Equipment	5,500	5,500	5,500	5,500	6,000	6,000	6,000	6,000	6,500	6,500
TOTAL EXPENDITURE	111,640	116,950	131,204	61,383	93,238	127,720	109,587	185,021	94,908	583,767
FUNDING										
Loans	0	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0	0	0	0	0
OWN SOURCE FUNDS REQUIRED	111,640	116,950	131,204	61,383	93,238	127,720	109,587	185,021	94,908	583,767
Opening Balance - ERC Equipment Reserve	290,728	284,176	272,199	245,759	292,977	339,994	354,173	386,982	345,505	392,690
Interest	5,088	4,973	4,763	8,602	10,254	11,900	12,396	13,544	12,093	13,744
Recommended Annual Reserve Transfer	100,000	100,000	100,000	100,000	130,000	130,000	130,000	130,000	130,000	200,000
RESERVE SURPLUS (DEFICIT)	284,176	272,199	245,759	292,977	339,994	354,173	386,982	345,505	392,690	22,668

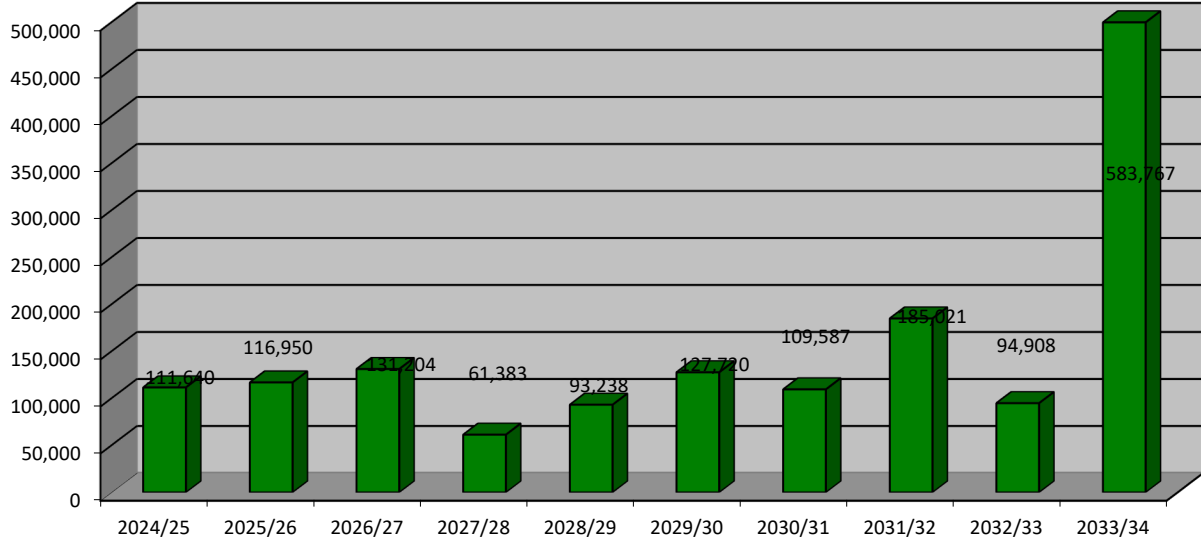
Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2024/25

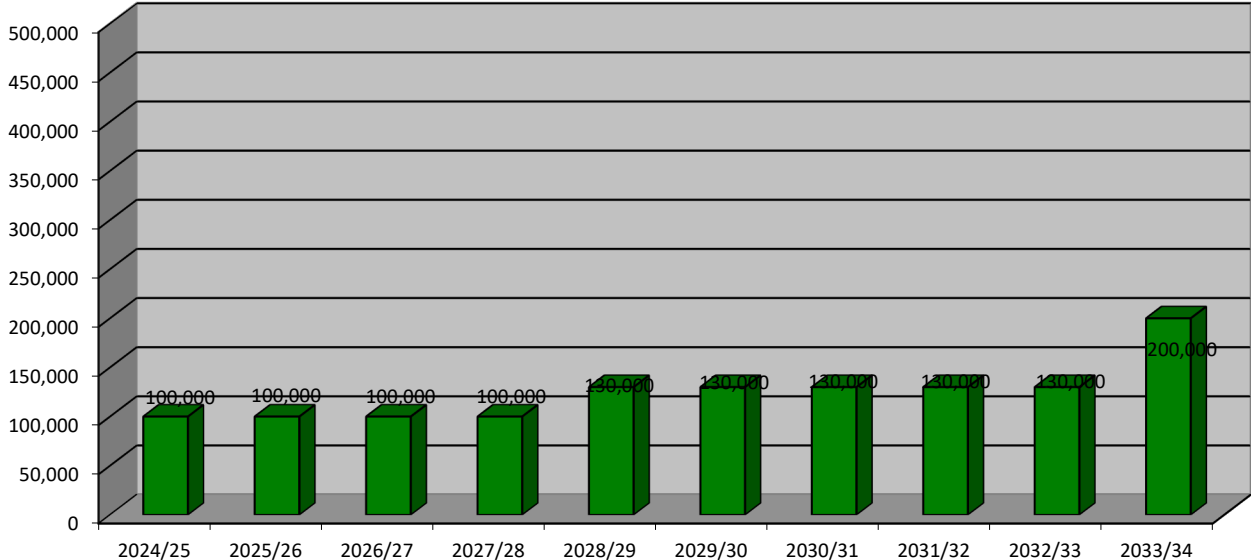
RECREATION CENTRE EQUIPMENT RESERVE FUND SUMMARY

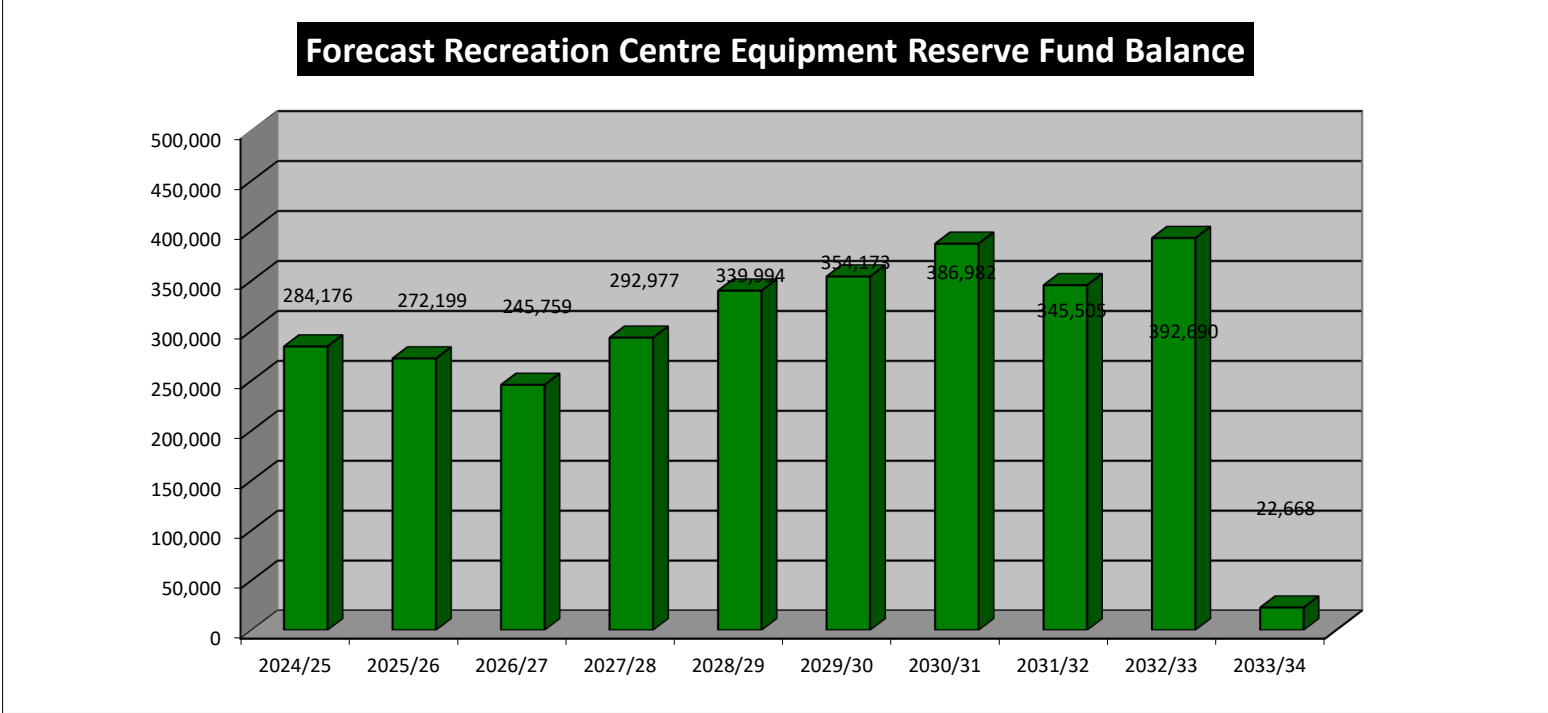
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
RESERVE										
Recreation Centre - Sporting & Fitness Equipment	106,140	111,450	125,704	55,883	87,238	121,720	103,587	179,021	88,408	577,267
Sundry Furniture & Equipment	5,500	5,500	5,500	5,500	6,000	6,000	6,000	6,000	6,500	6,500
TOTAL RESERVE FUNDS REQUIRED	111,640	116,950	131,204	61,383	93,238	127,720	109,587	185,021	94,908	583,767
Annual Reserve Transfer Allocation	100,000	100,000	100,000	100,000	130,000	130,000	130,000	130,000	130,000	200,000
Interest Earnings	5,088	4,973	4,763	8,602	10,254	11,900	12,396	13,544	12,093	13,744
Grant	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)	284,176	272,199	245,759	292,977	339,994	354,173	386,982	345,505	392,690	22,668

Forecast Recreation Centre Equipment Reserve Fund Requirements



Recommended Budget allocation to Recreation Centre Equipment Reserve Fund





Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2023/2024

Recreation Centre - Sporting & Fitness Equipment

			Current Cost	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE													
Fitness Centre equipment - Recreation Centre Assets & Equipment GL 11 3 4002													
Asset Number	Purchase Date												
01967	01/07/2020	Seated Leg Press - Insignia Series - Life Fitness (SSLC-SLP)	10,980	0	0	0	0	0	0	0	0	0	0
01966	01/07/2020	Leg Extension - Insignia Series - Life Fitness (SSLC-LE)	8,012	0	0	0	0	0	0	0	0	0	0
01965	01/07/2020	Seated Leg Curl - Insignia Series - Life Fitness (SSLC-SLC)	8,210	0	0	0	0	0	0	0	0	0	0
01964	01/07/2020	Chest Press - Insignia Series - Life Fitness (SSLC-CP)	8,012	0	0	0	0	0	0	0	0	0	0
01963	01/07/2020	Pectoral Fly/Rear Deltoid - Insignia Series - Life Fitness (SSLC-FLY)	7,353	0	0	0	0	0	0	0	0	0	0
01968	01/07/2020	Assist Dip Chin - Insignia Series - Life Fitness (SSLC-ADC)	7,221	0	0	0	0	0	0	0	0	0	0
01969	01/07/2020	Dual Adjustable Pulley - Cable Motion Series - Life Fitness (CMDAP) with accessories inc.	9,886	0	0	0	0	0	0	0	0	0	0
01970	01/07/2020	Linear Leg Press - Plate Loaded - HAMMER - (HSLLP)	8,398	0	0	0	0	0	0	0	0	0	0
01971	01/07/2020	V Squat - Plate Loaded - HAMMER - (PLVSQ)	7,683	0	0	0	0	0	0	0	0	0	0
01974	01/07/2020	Chest Press/Lat Pulldown - Iso-Lateral - HAMMER - (ILCB)	6,558	0	0	0	0	0	0	0	0	0	0
01972	01/07/2020	Oblique Crunch - Plate Loaded - HAMMER - (PLAB)	5,807	0	0	0	0	0	0	0	0	0	0
01973	01/07/2020	Kneeling Leg Curl - Iso-Lateral - HAMMER - (ILKLC)	5,520	0	0	0	0	0	0	0	0	0	0
00443	01/07/2020	Iso Leg Extension	5,312	0	0	0	0	0	0	0	0	0	0
01975	01/07/2020	Power Rack - HD Athletic - Hammer Strength - with power pivot, wing, single leg squat bar, band pegs and battle rope attachment.	7,983	0	0	0	0	0	0	0	0	0	0
01976	01/07/2020	6x8 HD Athletic Platform w/Power Rack Insert - No Logo	7,523	0	0	0	0	0	0	0	0	0	0
01967	02/07/2020	6x8 HD Athletic Platform w/Half Rack Insert - No Logo	6,845	0	0	0	0	0	0	0	0	0	0
01978	01/07/2020	Hammer Strength Rubber Dumbbell Set 2.5kg - 50kg in 2.5kg increments	10,044	0	0	0	0	0	0	0	0	0	0
01979	01/07/2020	Evolt 360 Digital Body Scanner - Includes 12 months access to Evolt Insights owners portal.	16,981	0	0	19,261	0	0	0	0	22,547	0	0
01398	4/02/2014	Matrix 5 Stack Multi Station	17,900	0	0	0	0	0	0	0	0	0	25,312
00534	29/07/2003	Gym Stereo system	14,000	0	0	0	0	0	0	0	0	0	19,797
	7/07/1905	Metra australia Lockers	7,500	0	0	0	0	0	0	0	0	0	10,606
Group Fitness Equipment - Recreation Centre Assets & Equipment GL 11 3 4002													
01986	01/11/2021	Virtual Group Fitness Kiosk Les Mills Upgrade	5,418	0	5,954	0	0	0	6,754	0	0	0	7,661
01428	27/06/2018	Aeromic, receiver and fitness audio bluetooth station	7,291	0	0	0	0	8,808	0	0	0	0	10,310
	20/07/2020	Les Mills smart bars, steps, weights, Smartbands	28,344	0	0	32,150	0	0	0	0	37,634	0	0
Sports and Venue - Recreation Centre Assets & Equipment GL 11 3 4002													
01988	27/02/2022	Millenium Scoreboard	5,933	0	0	0	0	0	0	7,633	0	0	0
01989	28/02/2022	Millenium Scoreboard	5,933	0	0	0	0	0	0	7,633	0	0	0
01987	01/03/2022	Shotlocks and scoreboards	17,803	0	0	0	0	0	0	22,905	0	0	0
00504	30/10/2003	Acromat Stadium Retractable Seating (7 Tier - 604 seats)	302,500	0	0	0	0	0	0	0	0	0	427,762
01761	26/08/2016	Tennant T7 Ride-On Floor Scrubber	28,359	0	31,170	0	0	0	0	0	0	0	0
01054, 01055, 01056	08/10/2010	Swiftset Folding Chairs *135 - Navy/Silver & Trollies	22,914	0	0	0	0	0	0	0	22,914	0	0
01953	27/06/2018	4 x Cameras for CCTV	6,750	7,188	0	0	0	0	0	0	8,962	0	0
01428	28/05/2014	AV projector data screen - 2440 x 1830 mm and 2000 x 1830	5,891	0	0	0	0	0	0	0	0	0	0
	20/11/2020	Sports equipment - Netball post, Badminton Post, volleyball post,	16,230	0	0	18,409	0	0	0	0	21,549	0	0
AI000274	28/06/2018	Tropical Island Bouncy Castle	5,225	5,565	0	0	0	0	7,160	0	0	0	0
Café and reception - Recreation Centre Assets & Equipment GL 11 3 4002													
New	24/02/2023	Coffee Machine - LaCarimal 2 Group Espresso Coffee Machine	4,390	0	0	0	0	0	5,473	0	0	0	0
01787	22/12/2016	Combo Vending Machine	6,273	0	0	0	0	7,578	0	0	0	0	0
		Unknown 6 Burner Oven	8,716	0	0	0	0	0	0	0	0	0	0
		Unknown 31lt Single Pan Fryer	5,600	5,964	0	0	0	0	0	0	0	0	0
Total Furniture and Fittings			671,298	18,717	37,124	69,821	0	16,385	19,386	38,172	113,606	0	501,448

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2023/2024

Recreation Centre - Sporting & Fitness Equipment

	Current Cost	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE											
Leased Cardio Equipment											
*No asset numbers Purchase Date											
01/07/2020 Recumbent Cycle	7,600	0					0	0	0	0	0
01/07/2020 Recumbent Cycle	7,600	0					0	0	0	0	0
01/07/2020 Air Bike - Assault	1,747	0					0	0	0	0	0
01/07/2020 Treadmill - Motorised	13,500	0					0	0	0	0	0
01/07/2020 Treadmill - Motorised	13,500	0					0	0	0	0	0
01/07/2020 Treadmill - Motorised	13,500	0					0	0	0	0	0
01/07/2020 Treadmill - Motorised	13,500	0					0	0	0	0	0
01/07/2020 Treadmill - Motorised	13,500	0					0	0	0	0	0
01/07/2020 Treadmill - Non-Motorised	6,797	0					0	0	0	0	0
01/07/2020 Treadmill - Non-Motorised	6,797	0					0	0	0	0	0
01/07/2020 Elliptical Cross Trainer	10,545	0					0	0	0	0	0
01/07/2020 Elliptical Cross Trainer	10,545	0					0	0	0	0	0
01/07/2020 Full Body Arc Trainer	14,604	0					0	0	0	0	0
01/07/2020 Upper Body Ergo	3,832	0					0	0	0	0	0
02/07/2020 Ski ERG	2,099	0					0	0	0	0	0
01/07/2020 Upright Cycle	7,026	0					0	0	0	0	0
01/07/2020 Upright Cycle	7,026	0					0	0	0	0	0
01/07/2020 Stepper - Climb Mill	14,770	0					0	0	0	0	0
01/07/2020 Stepper - Climb Mill	14,770	0					0	0	0	0	0
01/07/2020 Stepper - Climb Mill	14,770	0					0	0	0	0	0
01/07/2020 Rower - Concept 2	2,228	0					0	0	0	0	0
01/07/2020 Fitness Management System - Halo	32,000	0					0	0	0	0	0
Total Leased Cardio Equipment	245,756	47,740	55,883	55,883	55,883	55,883	55,883	65,415	65,415	65,415	65,415
Gym equipment - Portable Attractive Item / Minor Assets < \$5,000 - GL 11 1 4504											
01/07/2020 Olympic Flat Bench - Hammer Strength (OFB) with weight storage	4,511	0	0	0	0	0	0	0	0	0	0
01/07/2020 Olympic Incline Bench - Hammer Strength (OIB) with weight storage	5,253	0	0	0	0	0	0	0	0	0	0
01/07/2020 Flat Bench - HD Athletic - Hammer Strength	1,049	0	0	0	0	0	0	0	0	0	0
01/07/2020 Flat Bench - HD Athletic - Hammer Strength	1,049	0	0	0	0	0	0	0	0	0	0
01/07/2020 Flat Bench - HD Athletic - Hammer Strength	1,049	0	0	0	0	0	0	0	0	0	0
01/07/2020 Multi-Adjustable Bench - HD Athletic - Hammer Strength	2,238	0	0	0	0	0	0	0	0	0	0
01/07/2020 Multi-Adjustable Bench - HD Athletic - Hammer Strength	2,238	0	0	0	0	0	0	0	0	0	0
01/07/2020 Adjustable Decline / Abdominal Bench - Signature Series - Life Fitness (SADB)	1,690	0	0	0	0	0	0	0	0	0	0
01/07/2020 Arm Curl, Seated - Hammer Strength (FWAC)	2,124	0	0	0	0	0	0	0	0	0	0
01/07/2020 Back Extension - Hammer Strength (BWBE)	2,196	0	0	0	0	0	0	0	0	0	0
01/07/2020 Half Rack - HD Athletic - Hammer Strength	4,815	0	0	0	0	0	0	0	0	0	0
01/07/2020 Storage Rack 1750- 2 x Plate 2 x Dual Pipe Double Cell	3,847	0	0	0	0	0	0	0	0	0	0
01/07/2020 Olympic Rubber Weight Discs 2000 kg total (1.25 - 25kg)	12,391	0	0	0	0	14,969	0	0	0	0	0
01/07/2020 Pro Series Olympic Rubber Coated bumper plates - 150 kg total (5 - 25 kg increments)	1,866	0	0	0	0	0	0	0	0	0	0
01/07/2020 Hammer Strength Rubber Barbell Set 10-45kg (10 Bars) - with rack	4,614	0	0	0	0	0	0	0	0	0	0
01/07/2020 1 - 10kg Urethane Dumbbells - Escape	1,242	0	0	0	0	0	0	0	0	0	0
01/07/2020 10 Pair Dumbbell X Rack - Escape Fitness	1,138	0	0	0	0	0	0	0	0	0	0
01/07/2020 Pro Active -Dumbbell Rack 10 Pairs	1,077	0	0	0	0	0	0	0	0	0	0
01/07/2020 Squat Lunge - Ground Base - HAMMER - (GBSL)	3,729	0	0	0	0	0	0	0	0	0	0
01/07/2020 Seated Calf Raise - Plate Loaded - HAMMER - (PLCALF)	3,660	0	0	0	0	0	0	0	0	0	0
01/07/2020 Plate loaded glute drive - Nautilus	4,341	0	0	0	0	0	0	0	0	0	0
01/07/2020 Smith Machine - Optima Series (OSSM) - Life Fitness	3,799	0	0	0	0	0	0	0	0	0	0
01/07/2020 Shoulder Press - Iso-Lateral - HAMMER - (ILSP)	5,253	0	0	0	0	0	0	0	0	0	0
01/07/2020 Rowing - Iso-Lateral - HAMMER - (ILROW)	5,045	0	0	0	0	0	0	0	0	0	0
01/07/2020 Leg Extension - Iso-Lateral - HAMMER - (ILLE)	5,312	0	0	0	0	0	0	0	0	0	0
00531 29/07/2003 LG CTV Stereo 51cm Television RT21FA32X - GYM	1,395	0	0	0	0	0	0	0	0	0	0
00532 29/07/2003 LG CTV Stereo 51cm Television RT21FA32X - GYM	1,395	0	0	0	0	0	0	0	0	0	0
00533 29/07/2003 LG CTV Stereo Television RT21FA32X - GYM	1,395	0	0	0	0	0	0	0	0	0	0
Group Fitness - Portable and attractive item / Minor Assets < \$5,000 - GL 11 1 4504											

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2023/2024

Recreation Centre - Sporting & Fitness Equipment

		Current Cost	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	
EXPENDITURE													
AI000270	06/09/2016	Epson Projector & Pulldown Screen (Fitness on Demand)	2,855		0	0	0	0		0	0	0	
A1000261	16/05/2013	STEREO SYSTEM, SPEAKERS & RECEIVERS - Cycle Studio	4,500		0	0	0	0		0	0	0	
AI000009 - AI000025	18/09/2018	BODY BIKE CONNECT (RPM BIKE)	37,260	39,682	0	0	0	46,451	0	0	0	0	
	24/07/2008	Stereo system for group fitness	4,517	0	0	0	0		0	0	0	6,387	
	27/08/2013	Mipro Portable PA and sound system	2,840	0	0	0	0		0	0	0	4,016	
	2/12/2018	AKAI 55" UHD ANDROID SMART TV - SPIN ROOM	1,200	0	0	0	0		0	0	0	0	
Café and Reception - Portable and attractive item / Minor Assets < \$5,000 - GL 11 1 4504													
AI000234	25/10/2019	Robot Coup Food Processor	2,610	0		0	0	0	0	0	0	0	
AI000230	22/11/2019	55" Hisense UHD TV - Café	795	0		0	0	0	0	0	0	0	
AI000231	22/11/2019	55" Hisense UHD TV - Reception	795	0		0	0	0	0	0	0	0	
AI000467	10/08/2021	Vitamix Advanced Bar Blender	1,144		0	0	0	0	0	0	0	0	
New	24/02/2023	Slingshot Auto Coffeee Tamper	1,881	0	0	0	0		0	0	0	0	
New	24/02/2023	Slingshot C40 Ginder	2,460	0	0	0	0		0	0	0	0	
	01/11/2020	Wastex Dishwasher	4,600	0	0	0	0	0	0	0	0	0	
	Unknown	Kitchen Fridge 960ltr Commercial	2,675		0	0	0	0	0	0	0	0	
00758	6/02/2007	Seating café seating	4,800	0	0	0	0	0	0	0	0	0	
	22/02/2023	Upright Kitchen Freezer - 389L	997	0	0	0	0	0		0	0	0	
	Unknown	Westinghouse 500L Chese Freezer	1,100	0	0	0	0	0	0	0	0	0	
	Unknown	Roband Bain Marie	2,300	0	0		0	0	0	0	0	0	
	Unknown	3 Door Counter Fridge (Milk Fridge)	2,100	0		0	0	0	0	0	0	0	
AI01643	07/02/2015	Countertop Food Display 160 l Fridge	1,900	0	0	0	0	0		0	0	0	
	Unknown	Whirlpool 10kg Washing Machine	900	0	0	0	0	0	0	0		0	
	20-03-2018	Dryer- 8kg	1,499	0	0	0	0	0	0	0	0	0	
AI00396	29/07/2003	Westinghouse 210l Fridge/Freezer	700	0		0	0	0	0	0	0	0	
Sports and Venue - Portable and attractive item / Minor Assets < \$5,000 - GL 11 1 4504													
AI000268	10/03/2016	Mirage 400 Compact Scrubber (Court Floor Cleaner)	4,895	0	0	0	0	0	0	0	0	0	
		Meeting Room Table	9,360	0	10,288	0	0	0	0	0	12,825	0	
		Meeting Room Chairs	7,420	0	8,155	0	0	0	0	0	10,167	0	
		Projector x2	3,964	0	0	0	0	0	0	0	0	0	
		TV - LG courtside	600		0	0	0	0	0	0	0	0	
		Courtside tables	2,392	0	0	0	0	0	0	0	0	0	
	28/06/2018	Silver benches - 6x 350 x 400mm high 4 x 400 x 400 mm high	4,384	0		0	0	0	0	0	0	0	
		Lecturn x 2	592	0	0	0	0	0	0	0	0	0	
		Equipment Trolley	899		0	0	0	0	0	0	0	0	
		Edge Stack Trestle table cart	999	0		0	0	0	0	0	0	0	
	01/02/2023	Radio amplifier	1,258		0	0	0	0		0	0	0	
	27/11/2018	Water fountain - P8ACY	2,305		0	0	0	0		0	0	0	
TOTAL - Portable and attractive item / Minor Assets < \$5,000 - GL 11 1 4504			216,303	39,682	18,443	0	0	14,969	46,451	0	22,993	10,403	
** Note **													
Included those Portable & Attractive Items in the future Asset Replacement Program where the current value is greater than \$5,000. Added in 2023/24 \$20,000 per annum to purchase minor assets below \$5,000 which are noted on this Equipment Register. Some minor items transferred to IT AMP.													
			1,133,358	106,140	111,450	125,704	55,883	87,238	121,720	103,587	179,021	88,408	577,267

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2024/25

LOANS SUMMARY

2024/25 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34

LOANS

Recreation Centre - Sporting & Fitness Equipment	0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED	0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2024/25

GRANT REVENUE SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Grants / Contribution Revenue										
Shotclocks and scoreboards	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Plan - Recreation Centre Equipment
2024/25

LEASE SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
LEASE										
<i>Lease Term</i>	Yr 4 of 5	Yr 5 of 5	Yr 1 of 5	Yr 2 of 5	Yr 3 of 5	Yr 4 of 5	Yr 5 of 5	Yr 1 of 5	Yr 2 of 5	Yr 3 of 5
Recreation Centre - Sporting & Fitness Equipment	47,740	55,883	55,883	55,883	55,883	55,883	65,415	65,415	65,415	65,415
TOTAL NEW LEASES REQUIRED	47,740	55,883	55,883	55,883	55,883	55,883	65,415	65,415	65,415	65,415

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Eaton Recreation Centre Equipment Asset Management Plan 2024-25						
RISK THEME PROFILE:		3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)			10 - Management of Facilities, Venues and Events			
RISK ASSESSMENT CONTEXT:		Operational						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Adoption of this is required for funding of recreation services equipment.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Supply of equipment is required for the operation of the centre.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk of negative community response if assets are not maintained or replaced when required.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Information Technology

2024/25
To
2033/34

Index

Introduction	_____	2
Basis of Costings	_____	2
CPI Indexing	_____	2
Funding	_____	3
Reserve Funds	_____	3
Risk Management	_____	3
Summary Information		
Consolidated Summary	_____	4
Information Technology Reserve Fund Summary	_____	5
Reserve Graphs	_____	6
Equipment		
Information Technology Equipment	_____	7
Software & Leased Equipment	_____	8
Infrastructure		
Desktop and Small Systems Equipment	_____	9
Software, Licences and Leases	_____	12
Business Solutions		
Business Solutions - Business Support, Licences and Development	_____	16
GIS - Business Support, Licences and Development	_____	19
Loans		
Loans Summary	_____	21
Grants		
Grants Revenue Summary	_____	22

Introduction

The purpose of this document is to provide a strategy for funding the acquisition and replacement of Councils Information Technology equipment & software.

This strategy will plan for the timing and financing of;

- a) Essential equipment & software.
- b) Cyclical replacement of existing items of equipment.

It is necessary to plan for their cyclical replacement of these assets for the following reasons:

- a) Increase maintenance costs to to age.
- b) Demand for improved functionality of equipment.
- c) Redundancy of equipment due to technological advancements

With continued growth predicted well into the foreseeable future, demand for new and improved equipment & software will be placed on Council in order to enable staff to maintain service levels to the community.

This Asset Management Plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding IT Equipment and software, as outlined in the ICT Strategic Plan 2020 - 2030.

Basis of Costings

This defines the way costs have been arrived at for the plan.

Year 1 - Budget Accuracy (ie actual quotes)

Years 2 & 3 - Current Cost + Price Indexation

Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.5% pa

Funding

It is recommended that all IT expenditure be funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement items of equipment can be funded from a predetermined, fixed annual budget allocation. This currently includes all IT hardware items that are purchased either as capital expenditure items or leased items, and new items of software. Recurrent software licensing costs currently funded directly from Municipal Funds will gradually be funded from the IT Reserve Fund to enable a single annual budget transfer to occur into the IT Reserve.

Reserve Funds

Council will maintain Reserve Funds for the acquisition of assets within this plan, either through outright purchase or lease arrangements. Once an item of equipment is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

All equipment will be fully insured.

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2024/25

CONSOLIDATED SUMMARY

	1	2	3	4	5	6	7	8	9	10
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE										
Information Technology Equipment	261,400	302,811	195,684	244,251	278,597	321,999	227,301	223,406	271,039	274,211
Software & Leased Equipment	1,228,593	1,160,288	1,050,302	979,644	986,301	994,523	1,077,145	1,066,572	1,106,065	1,111,337
ERP Project Management - 440k total 40k 21/22	120,000	40,000	0	0	0					
Office Equipment Mtce - Photocopier Service Agreement	85,329	89,195	93,152	97,387	101,906	106,721	112,179	117,791	123,737	130,050
TOTAL EXPENDITURE	1,695,321	1,592,294	1,339,139	1,321,281	1,366,803	1,423,243	1,416,626	1,407,769	1,500,841	1,515,598
FUNDING										
Information Technology Equipment Reserve Fund	568,650	467,882	345,597	397,588	418,855	467,936	401,524	402,355	438,140	447,127
Loans	520,000	407,000	673,000	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL General Funds Required	606,672	717,411	320,542	923,693	947,948	955,307	1,015,102	1,005,414	1,062,700	1,068,471
TOTAL FUNDS REQUIRED	1,695,321	1,592,294	1,339,139	1,321,281	1,366,803	1,423,243	1,416,626	1,407,769	1,500,841	1,515,598

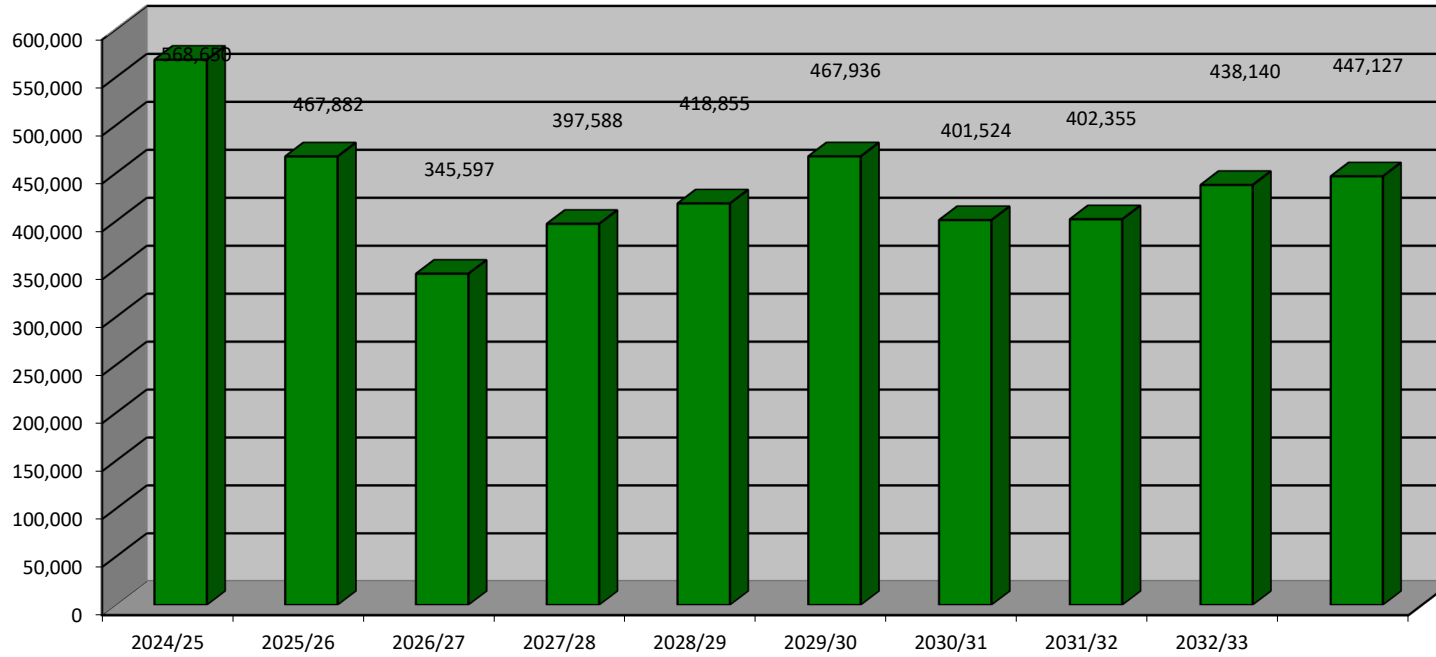
Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2024/25

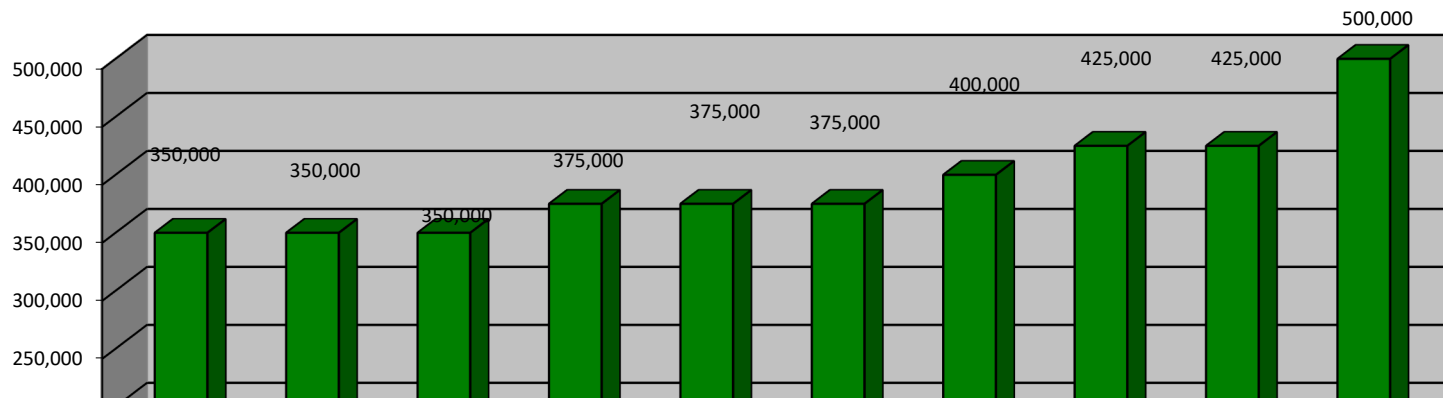
INFORMATION TECHNOLOGY RESERVE FUND SUMMARY

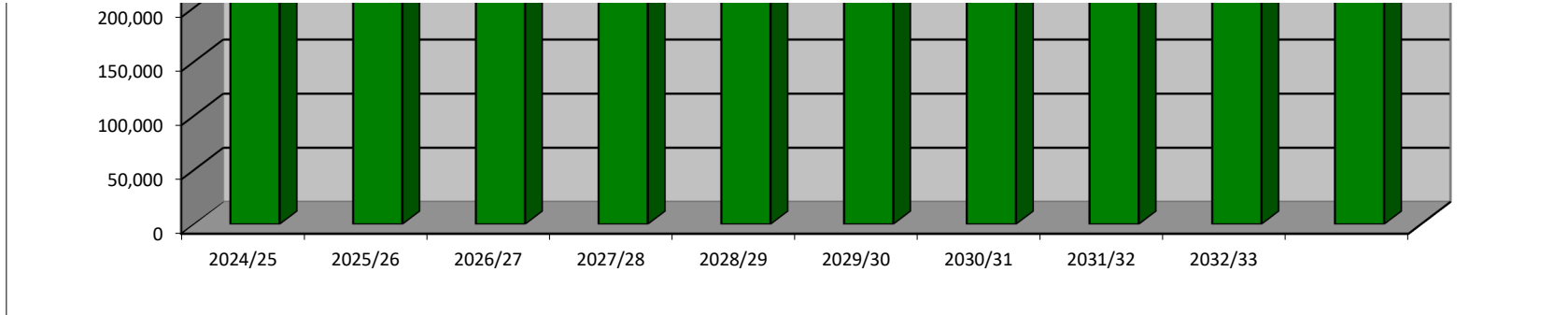
	1	2	3	4	5	6	7	8	9	10
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
RESERVE										
Information Technology Equipment	261,400	302,811	195,684	244,251	278,597	321,999	227,301	223,406	271,039	274,211
Software & Leased Equipment	101,921	35,877	56,760	55,951	38,353	39,216	62,044	61,159	43,364	42,866
ERP Project Manager	120,000	40,000	0							
Office Equipment Mtce - Photocopier Service Agreement	85,329	89,195	93,152	97,387	101,906	106,721	112,179	117,791	123,737	130,050
TOTAL RESERVE FUNDS REQUIRED	568,650	467,882	345,597	397,588	418,855	467,936	401,524	402,355	438,140	447,127
Annual Reserve Transfer Allocation	350,000	350,000	350,000	375,000	375,000	375,000	400,000	425,000	425,000	500,000
Interest Earnings	19,684	12,640	8,915	9,386	8,919	7,682	4,664	4,775	5,746	5,484
RESERVE SURPLUS (DEFICIT)	357,068	251,826	265,144	251,942	217,005	131,751	134,891	162,312	154,917	213,274

Forecast IT Reserve Fund Requirements

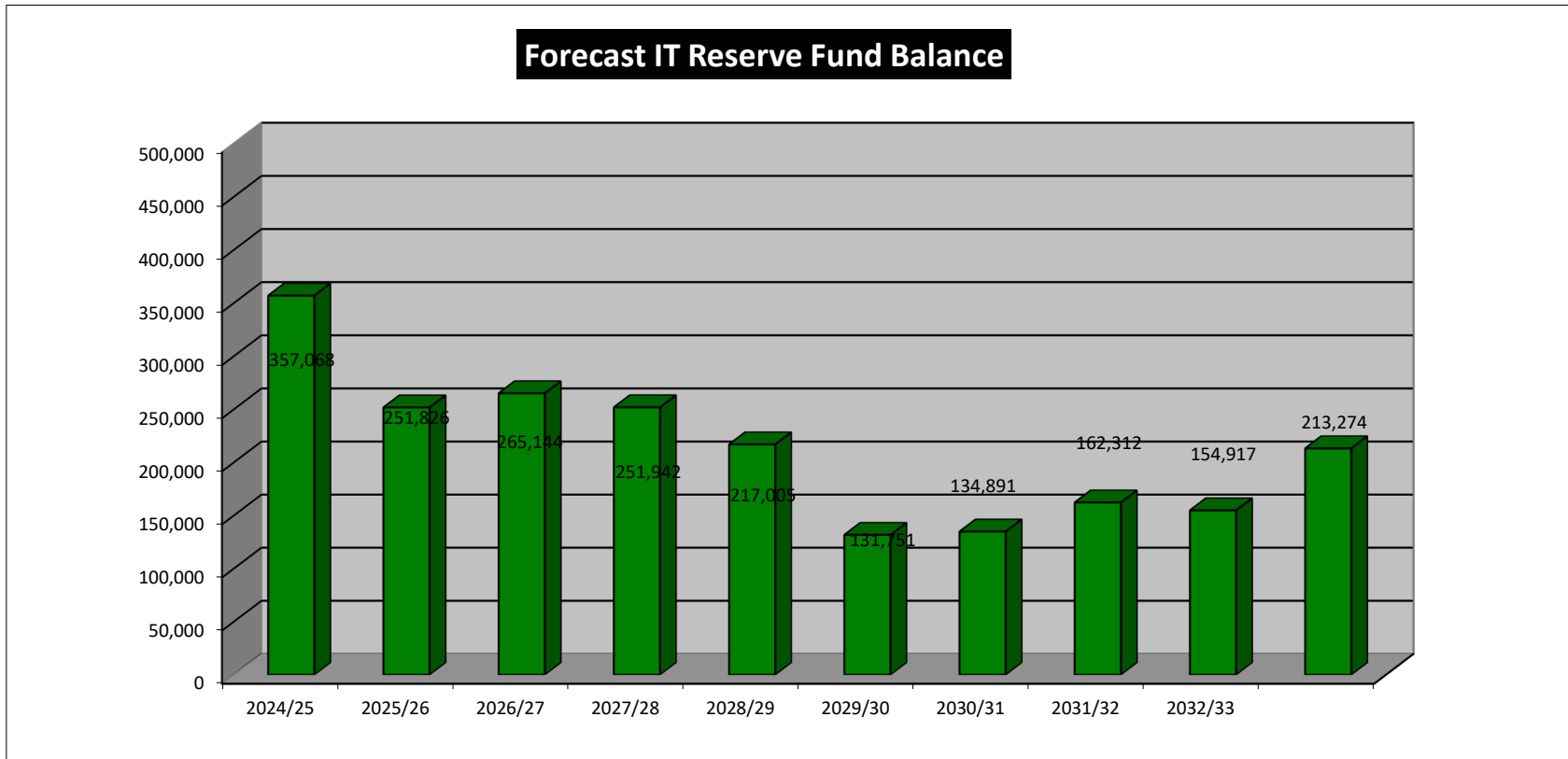


Recommended Budget allocation to IT Reserve Fund





Forecast IT Reserve Fund Balance



Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2024/25

Information Technology Equipment

	<i>Current Cost</i>	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE											
Desktop & Small Equip Replacement Plan											
TOTAL EXPENDITURE	Reserve Funded: GL 1432003	261,400	302,811	195,684	244,251	278,597	321,999	227,301	223,406	271,039	274,211
REVENUE											
Loans		520,000	407,000	673,000	0	0	0	0	0	0	0
Information Technology Equipment Reserve Fund		261,400	302,811	195,684	244,251	278,597	321,999	227,301	223,406	271,039	274,211
Grant Revenue		0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE		781,400	709,811	868,684	244,251	278,597	321,999	227,301	223,406	271,039	274,211

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2024/25

Software & Leased Equipment

		Current Cost	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																	
Total - New Software	<i>Reserve Funded: GL 1412502</i>		45,087	35,877	56,760	55,951	38,353	39,216	62,044	61,159	43,364	42,866	67,819	66,851	45,825	46,857	74,132
Total - Recurrent & Annual Maintenance	<i>Funded General Revenue GL 1412031</i>		1,126,672	1,124,411	993,542	923,693	947,948	955,307	1,015,102	1,005,414	1,062,700	1,068,471	1,111,840	1,117,266	1,175,852	1,168,108	1,215,334
TOTAL SOFTWARE EXPENDITURE			1,171,759	1,160,288	1,050,302	979,644	986,301	994,523	1,077,145	1,066,572	1,106,065	1,111,337	1,179,659	1,184,117	1,221,677	1,214,965	1,289,465
TOTAL LEASE EXPENDITURE	<i>Reserve Funded: GL 1412011</i>		56,834	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																	
Loans			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Information Technology Equipment Reserve Fund			101,921	35,877	56,760	55,951	38,353	39,216	62,044	61,159	43,364	42,866	67,819	66,851	45,825	46,857	74,132
Grant Revenue			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			101,921	35,877	56,760	55,951	38,353	39,216	62,044	61,159	43,364	42,866	67,819	66,851	45,825	46,857	74,132
GENERAL FUNDS REQUIRED			1,126,672	1,124,411	993,542	923,693	947,948	955,307	1,015,102	1,005,414	1,062,700	1,068,471	1,111,840	1,117,266	1,175,852	1,168,108	1,215,334

Shire of Dardanup

Asset Management Budget - Information Technology Equipment
2024/25

CONSOLIDATED SUMMARY

	1	2	3	4	5	6	7	8	9	10
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE										
Information Technology Equipment	261,400	302,811	195,684	244,251	278,597	321,999	227,301	223,406	271,039	274,211
Software & Leased Equipment	1,228,593	1,160,288	1,050,302	979,644	986,301	994,523	1,077,145	1,066,572	1,106,065	1,111,337
ERP Project Management - 440k total 40k 21/22	120,000	40,000	0	0	0					
Office Equipment Mtce - Photocopier Service Agreement	85,329	89,195	93,152	97,387	101,906	106,721	112,179	117,791	123,737	130,050
TOTAL EXPENDITURE	1,695,321	1,592,294	1,339,139	1,321,281	1,366,803	1,423,243	1,416,626	1,407,769	1,500,841	1,515,598
FUNDING										
Information Technology Equipment Reserve Fund	568,650	467,882	345,597	397,588	418,855	467,936	401,524	402,355	438,140	447,127
Loans	520,000	407,000	673,000	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	0	0	0	0
TOTAL General Funds Required	606,672	717,411	320,542	923,693	947,948	955,307	1,015,102	1,005,414	1,062,700	1,068,471
TOTAL FUNDS REQUIRED	1,695,321	1,592,294	1,339,139	1,321,281	1,366,803	1,423,243	1,416,626	1,407,769	1,500,841	1,515,598

RISK ASSESSMENT TOOL**OVERALL RISK EVENT:** IT Asset Management Plan 2024-25**RISK THEME PROFILE:**

1 - Asset Sustainability Practices

Choose an item.

11 - IT, Communication Systems and Infrastructure

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Adoption of this Item is required for funding of IS and IT services	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Services of IT and IS depend on adoption of IT Asset Management Plan	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Compromised Quality of IT and IS might affect the reputation of council in providing services.	Moderate (3)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Executive & Compliance Vehicle

2024/25
TO
2033/34

Index

Introduction	_____	1	
Basis of Costings	_____	1	
Project Funding	_____	1	
Reserve Funds	_____	2	
Risk Management	_____	2	
Summary Information			
Consolidated Summary	_____	3	
Expenditure Summary	_____	4	
Sale Revenue Summary	_____	5	
Reserve Fund Summary	_____	6	
Reserve Graphs	_____	7	
Loans Summary	_____	8	
Vehicle Information			
P001	Chief Executive Officer	_____	9
P002	Manager Operations	_____	10
P003	Manager Development Services	_____	11
P004	Manager Infrastructure Planning & Design	_____	12
P007	Manager Financial Services	_____	13
P008	Director Infrastructure - Vehicle Allowance	_____	14
P012	Ranger 1	_____	15
P014	Principal Building Surveyor	_____	16
P015	Manager Place and Community Engagement	_____	17
P017	Ranger 2	_____	18
P020	Development Engineer	_____	19
P021	Principal Environmental Health Officer	_____	20
P022	Manager Information Services	_____	21
P023	Principal Planning Officer	_____	22
P024	Project Engineer	_____	23
P026	Manager Human Resources	_____	24
P027	Manager Recreation Centre	_____	25
P028	Manager Assets	_____	26
P029	Deputy Chief Executive Officer	_____	27
P031	Director Sustainable Development	_____	28
P032	Senior Projects Officer/PACE	_____	29
Bushfire Brigade Vehicles		_____	30

Introduction

The purpose of this document is to provide a strategy for funding Councils compliance & executive vehicle fleet.

This strategy will plan for the timing and financing of;

- a) New Vehicles.
- b) Cyclical replacment of existing Vehicles.

The Shire of Dardanup currently maintains a fleet of vehicles that enable staff to carry out Council business activities. Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

With continued growth predicted well into the foreseeable future, additional demands will be placed on Council to expand the fleet in order to maintain existing service levels to the community.

The challenge that faces Council is to provide funds for new vehicles whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Council by ensuring the Shire of Dardanup has the financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy (ie actual quotes)
- Years 2 & 3 - Current Cost + CPI
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.2% pa

Funding

Expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement vehicles can be funded from a predetermind, fixed

Reserve Funds

Council will maintain a reserve fund the acquisition of assets within this plan. Once a vehicle is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.

Council Policy

Council will undertake the acquisition and trade-in/sale of its light vehicle fleet based on the adopted Council Policy Exec CP203 - Light Fleet Review Policy. The Purpose of the Policy is to:

- To establish the rules regarding the provision, management and use of Light Vehicles that apply to all employees of the Shire of Dardanup, other than the CEO, including Directors, Managers, Coordinators, Supervisors, Compliance Officers, Principal Officers, Senior Officers or any other Officer, in their use and care of Council vehicles.
- To minimise motor vehicle operational and capital replacement costs through the establishment of an optimal motor vehicle and fleet replacement cycle, endorsed vehicle styles (i.e.: 4 cyl sedan, ute, 4x4) and makes/models (i.e.: Isuzu D-Max RDX).
- As an Employee attraction and retention strategy, establish options available for the provision of a Council motor vehicle including novated leases, motor vehicle annual allowances, and motor vehicle per km allowances.
- To establish the availability of salary sacrificed novated leases for all Shire of Dardanup employees.
- To support the managed introduction of electric and hybrid vehicles into Council's fleet.

As outlined in the policy, all executive sedans and four wheel drives and light commercial vehicles will be traded-in/sold at the following intervals:

- ***Passenger Vehicles (sedans/wagons) – replace every 4 years or 100,000km, whichever comes first***
- ***Light Commercial Vehicles (Utes) – replace every 5 years or 125,000km, whichever comes first***

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2024/25

CONSOLIDATED SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE										
Administration / Compliance Vehicles										
Total Replacement Vehicles	490,200	47,926	92,325	309,161	710,538	54,361	0	464,456	630,683	242,533
Total New Vehicles	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	490,200	47,926	92,325	309,161	710,538	54,361	0	464,456	630,683	242,533
FUNDING										
Loans	0	0	0	0	0	0	0	0	0	0
Sale Revenue	233,954	23,963	36,930	116,830	327,175	27,181	0	221,421	301,002	103,179
TOTAL FUNDING	233,954	23,963	36,930	116,830	327,175	27,181	0	221,421	301,002	103,179
OWN SOURCE FUNDS REQUIRED										
Opening Balance - Exec & Compliance Vehicle Reserve	219,012	90,432	183,634	269,666	229,774	29,454	155,304	335,739	255,455	129,715
Interest	7,665	3,165	6,427	9,438	8,042	1,031	5,436	11,751	8,941	4,540
Fleet Management Plan Review	0	-21,000	0	-22,000	0	-23,000	0	-24,000	0	-25,000
Recommended Annual Reserve Transfer	120,000	135,000	135,000	165,000	175,000	175,000	175,000	175,000	195,000	215,000
RESERVE SURPLUS (DEFICIT)	90,432	183,634	269,666	229,774	29,454	155,304	335,739	255,455	129,715	184,901

Shire of Dardanup
Asset Management Plan - Executive & Compliance Vehicles
2024/25

EXPENDITURE SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34		
EXPENDITURE												
Administration / Compliance Vehicles												
Replacement												
P001	ODA	Chief Executive Officer	73,272	0	0	0	83,111	0	0	94,270	0	
P002	DA955	Manager Operations	46,440	0	0	0	52,676	0	0	59,749	0	
P003	DA004	Manager Development Services	46,440	0	0	0	52,676	0	0	59,749	0	
P004	DA1314	Manager Infrastructure Planning & Design	0	47,926	0	0	0	54,361	0	0	61,661	
P029	DA10181	Deputy Chief Executive Officer	73,272	0	0	0	83,111	0	0	94,270	0	
P008	DA017	Director Infrastructure - Vehicle Allowance	0	0	0	75,500	0	0	91,347	0	0	
P031	DA10408	Director Sustainable Development	0	0	0	80,534	0	0	91,347	0	0	
P012	DA8222	Ranger 1	0	0	0	56,188	0	0	0	0	65,772	
P014	DA8673	Principal Building Surveyor	0	0	39,568	0	0	0	46,317	0	0	
P015	DA997	Manager Place and Community Engagement	0	0	0	51,042	0	0	57,896	0	0	
P017	DA9287	Ranger 2	0	0	52,757	0	0	0	61,756	0	0	
P020	DA9376	Development Engineer	0	0	0	42,141	0	0	0	0	49,329	
P021	DA9605	Principal Environmental Health Officer	37,152	0	0	0	42,141	0	0	47,799	0	
P022	DA9668	Manager Information Services	46,440	0	0	0	52,676	0	0	59,749	0	
P026	008DA	Manager Human Resources	0	0	0	51,042	0	0	57,896	0	0	
P027	DA563	Manager Recreation Centre	46,440	0	0	0	52,676	0	0	59,749	0	
P007	DA0	Manager Financial Services	46,440	0	0	0	52,676	0	0	59,749	0	
P023	DA329	Principal Planning Officer	37,152	0	0	0	42,141	0	0	47,799	0	
P024	DA429	Project Engineer	37,152	0	0	0	42,141	0	0	47,799	0	
P028	DA10091	Manager Assets	0	0	0	51,042	0	0	57,896	0	0	
P032	DA10817	Senior Project Officer	0	0	0	0	56,188	0	0	0	65,772	
Total Replacement			490,200	47,926	92,325	309,161	710,538	54,361	0	464,456	630,683	242,533
New Vehicles												
New		N/A	0	0	0	0	0	0	0	0	0	
Total New Vehicles			0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE			490,200	47,926	92,325	309,161	710,538	54,361	0	464,456	630,683	242,533
FUNDING												
Reserve Funds			256,246	23,963	55,395	192,330	383,363	27,181	0	243,035	329,681	139,354
Loans			0	0	0	0	0	0	0	0	0	0
Sale Revenue			233,954	23,963	36,930	116,830	327,175	27,181	0	221,421	301,002	103,179
TOTAL FUNDING			490,200	47,926	92,325	309,161	710,538	54,361	0	464,456	630,683	242,533
TOTAL GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
GRANT FUNDED EXPENDITURE												
Bushfire Brigade Vehicles												
Replacement												
Bushfire Brigade Vehicles			293,826	328,107	175,857	0	163,880	0	424,214	0	312,530	0
Total Replacement			293,826	328,107	175,857	0	163,880	0	424,214	0	312,530	0
Total New			0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			293,826	328,107	175,857	0	163,880	0	424,214	0	312,530	0
FUNDING												
Capital Grant Revenue (DFES Funded Fire Appliances)			293,826	328,107	175,857	0	163,880	0	424,214	0	312,530	0
TOTAL FUNDING			293,826	328,107	175,857	0	163,880	0	424,214	0	312,530	0
TOTAL GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2024/25

SALE REVENUE SUMMARY

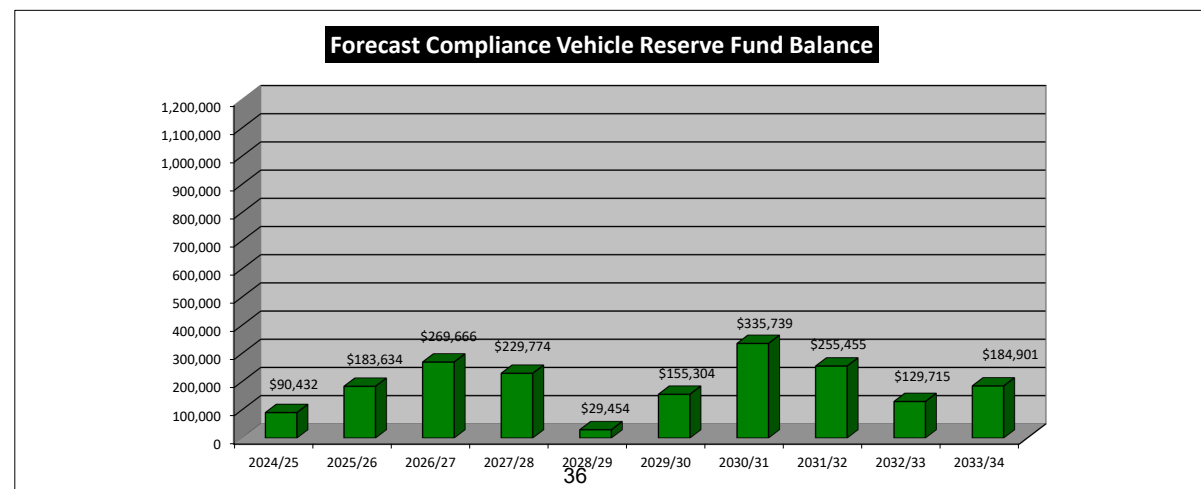
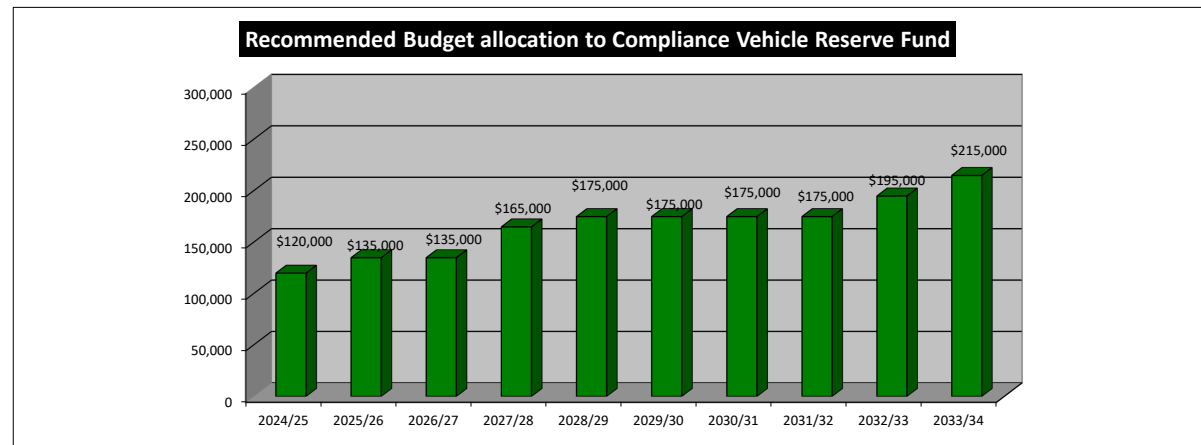
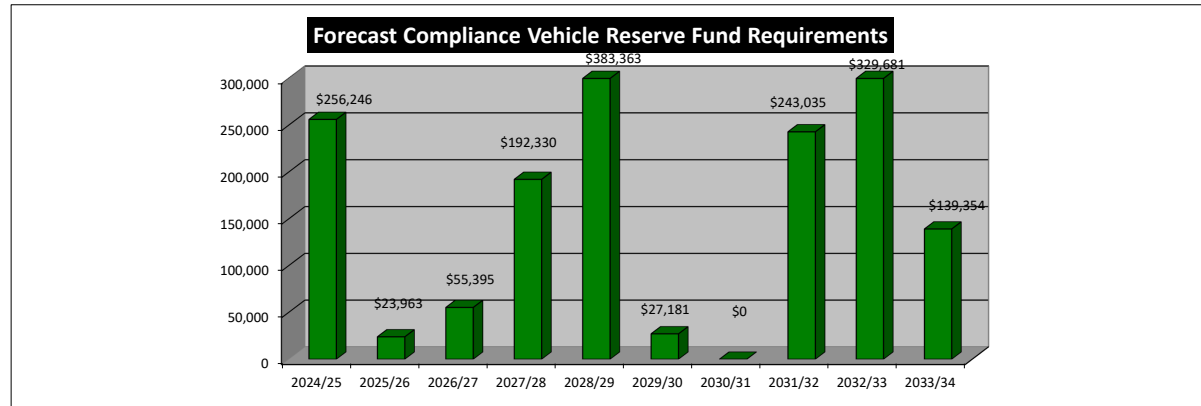
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Sale Revenue												
Administration / Compliance Vehicles Replacement												
P001	ODA	Chief Executive Officer	36,636	0	0	0	41,555	0	0	0	47,135	0
P002	DA955	Manager Operations	23,220	0	0	0	26,338	0	0	0	29,874	0
P003	DA004	Manager Development Services	23,220	0	0	0	26,338	0	0	0	29,874	0
P004	DA1314	Manager Infrastructure Planning & Design	0	23,963	0	0	0	27,181	0	0	0	30,830
P029	DA10181	Deputy Chief Executive Officer	36,636	0	0	0	41,555	0	0	0	47,135	0
P008	DA017	Director Infrastructure - Vehicle Allowance	0	0	0	0	0	0	0	45,674	0	0
P031	DA10408	Director Sustainable Development	0	0	0	40,267	0	0	0	45,674	0	0
P012	DA8222	Ranger 1	0	0	0	0	22,475	0	0	0	0	26,309
P014	DA8673	Principal Building Surveyor	0	0	15,827	0	0	0	0	18,527	0	0
P015	DA997	Manager Place and Community Engagemen	0	0	0	25,521	0	0	0	28,948	0	0
P017	DA9287	Ranger 2	0	0	21,103	0	0	0	0	24,702	0	0
P020	DA9376	Development Engineer	0	0	0	0	16,856	0	0	0	0	19,731
P021	DA9605	Principal Environmental Health Officer	14,861	0	0	0	16,856	0	0	0	19,120	0
P022	DA9668	Manager Information Services	23,220	0	0	0	26,338	0	0	0	29,874	0
P026	008DA	Manager Human Resources	0	0	0	25,521	0	0	0	28,948	0	0
P027	DA563	Manager Recreation Centre	23,220	0	0	0	26,338	0	0	0	29,874	0
P007	DA0	Manager Financial Services	23,220	0	0	0	26,338	0	0	0	29,874	0
P023	DA329	Principal Planning Officer	14,861	0	0	0	16,856	0	0	0	19,120	0
P024	DA429	Project Engineer	14,861	0	0	0	16,856	0	0	0	19,120	0
P028	DA10091	Manager Assets	0	0	0	25,521	0	0	0	28,948	0	0
P032	DA10817	Senior Project Officer	0	0	0	0	22,475	0	0	0	0	26,309
New Vehicles												
New		N/A	0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			233,954	23,963	36,930	116,830	327,175	27,181	0	221,421	301,002	103,179

Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2024/25

EXECUTIVE & COMPLIANCE VEHICLE RESERVE FUND SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34		
RESERVE												
Administration / Compliance Vehicles												
Replacement												
P001	ODA	Chief Executive Officer	36,636	0	0	0	41,555	0	0	47,135	0	
P002	DA955	Manager Operations	23,220	0	0	0	26,338	0	0	29,874	0	
P003	DA004	Manager Development Services	23,220	0	0	0	26,338	0	0	29,874	0	
P004	DA1314	Manager Infrastructure Planning & Design	0	23,963	0	0	0	27,181	0	0	30,830	
P029	DA10181	Deputy Chief Executive Officer	36,636	0	0	0	41,555	0	0	47,135	0	
P008	DA017	Director Infrastructure - Vehicle Allowance	0	0	0	75,500	0	0	45,674	0	0	
P031	DA10408	Director Sustainable Development	0	0	0	40,267	0	0	45,674	0	0	
P012	DA8222	Ranger 1	0	0	0	0	33,713	0	0	0	39,463	
P014	DA8673	Principal Building Surveyor	0	0	23,741	0	0	0	27,790	0	0	
P015	DA997	Manager Place and Community Engagement	0	0	0	25,521	0	0	28,948	0	0	
P017	DA9287	Ranger 2	0	0	31,654	0	0	0	37,054	0	0	
P020	DA9376	Development Engineer	0	0	0	0	25,284	0	0	0	29,597	
P021	DA9605	Principal Environmental Health Officer	22,291	0	0	0	25,284	0	0	28,679	0	
P022	DA9668	Manager Information Services	23,220	0	0	0	26,338	0	0	29,874	0	
P026	008DA	Manager Human Resources	0	0	0	25,521	0	0	28,948	0	0	
P027	DA563	Manager Recreation Centre	23,220	0	0	0	26,338	0	0	29,874	0	
P007	DA0	Manager Financial Services	23,220	0	0	0	26,338	0	0	29,874	0	
P023	DA329	Principal Planning Officer	22,291	0	0	0	25,284	0	0	28,679	0	
P024	DA429	Project Engineer	22,291	0	0	0	25,284	0	0	28,679	0	
P028	DA10091	Manager Assets	0	0	0	25,521	0	0	28,948	0	0	
P032	DA10817	Senior Project Officer	0	0	0	0	33,713	0	0	0	39,463	
TOTAL RESERVE FUNDS REQUIRED			256,246	23,963	55,395	192,330	383,363	27,181	0	243,035	329,681	139,354
Annual Reserve Transfer Allocation			120,000	135,000	135,000	165,000	175,000	175,000	175,000	195,000	215,000	
Interest Earnings			7,665	3,165	6,427	9,438	8,042	1,031	5,436	11,751	8,941	4,540
Fleet Management Plan Review			0	-21,000	0	-22,000	0	-23,000	0	-24,000	0	-25,000
RESERVE SURPLUS (DEFICIT)			90,432	183,634	269,666	229,774	29,454	155,304	335,739	255,455	129,715	184,901



Shire of Dardanup

Asset Management Plan - Executive & Compliance Vehicles
2024/25

LOANS SUMMARY

			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
LOANS												
Administration / Compliance Vehicles												
Replacement												
P001	ODA	Chief Executive Officer	0	0	0	0	0	0	0	0	0	0
P002	DA955	Manager Operations	0	0	0	0	0	0	0	0	0	0
P003	DA004	Manager Development Services	0	0	0	0	0	0	0	0	0	0
P004	DA1314	Manager Infrastructure Planning & Design	0	0	0	0	0	0	0	0	0	0
P029	DA10181	Deputy Chief Executive Officer	0	0	0	0	0	0	0	0	0	0
P008	DA017	Director Infrastructure - Vehicle Allowance	0	0	0	0	0	0	0	0	0	0
P031	DA10408	Director Sustainable Development	0	0	0	0	0	0	0	0	0	0
P012	DA8222	Ranger 1	0	0	0	0	0	0	0	0	0	0
P014	DA8673	Principal Building Surveyor	0	0	0	0	0	0	0	0	0	0
P015	DA997	Manager Place and Community Engagement	0	0	0	0	0	0	0	0	0	0
P017	DA9287	Ranger 2	0	0	0	0	0	0	0	0	0	0
P020	DA9376	Development Engineer	0	0	0	0	0	0	0	0	0	0
P021	DA9605	Principal Environmental Health Officer	0	0	0	0	0	0	0	0	0	0
P022	DA9668	Manager Information Services	0	0	0	0	0	0	0	0	0	0
P026	008DA	Manager Human Resources	0	0	0	0	0	0	0	0	0	0
P027	DA563	Manager Recreation Centre	0	0	0	0	0	0	0	0	0	0
P007	DA0	Manager Financial Services	0	0	0	0	0	0	0	0	0	0
P016	DA9295	IT Manager	0	0	0	0	0	0	0	0	0	0
P023	DA329	Principal Planning Officer	0	0	0	0	0	0	0	0	0	0
P024	DA429	Project Engineer	0	0	0	0	0	0	0	0	0	0
P028	DA10091	Manager Assets	0	0	0	0	0	0	0	0	0	0
New Vehicles												
			0	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED			0	0	0	0	0	0	0	0	0	0

RISK ASSESSMENT TOOL**OVERALL RISK EVENT:** Exec and Compliance Vehicle Asset Management Plan 2024-25**RISK THEME PROFILE:**1 - Asset Sustainability Practices
13 - Project Management3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)
15 - Purchasing and Supply**RISK ASSESSMENT CONTEXT:** Choose an item.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	Keeping our fleet updated ensures that vehicles have the latest emissions and safety control fitted.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Increased costs associated with maintenance and changeover prices if vehicles are not changed over in the changeover period.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Older vehicles breaking down, which leads to vehicles not being available to provide the required services to the community.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Council not being compliant with its own policies and associated Acts and Regulations.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Council staff not driving up to date quality vehicles may lead to reputational risk.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	Keeping our fleet updated ensures that vehicles have the latest emission and environmental controls fitted.	Minor (2)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



10 Year
Asset Management Plan

Infrastructure Services Vehicle Fleet

2024 / 25
TO
2032 / 33

Index

Introduction		—	1
Basis of Costings		—	1
CPI Indexing		—	1
Funding		—	1
Reserve Funds		—	2
Risk Management		—	2
Bush Fire Brigades		—	2
Summary Information			
Consolidated Summary		—	3
Plant Reserve Fund Summary		—	4
Reserve Graphs		—	5
Loans Summary		—	6
Sale Revenue Summary		—	7
Plant & Vehicles			
P010A	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	—	8
P011A	2021 Mitsubishi Triton GLX 2.4L 4X4	—	9
P051A	2021 Ford Ranger Super CC XL 3.2L 4X4	—	10
P052A	2018 Mitsubishi Triton GLX	—	11
P053A	2021 Mitsubishi Triton GLX 2.4L 4X4	—	12
P054A	2011 JOHN DEERE 670GP ROAD GRADER	—	13
P055A	2013 CATERPILLAR 12M ROAD GRADER	—	14
P056A	2021 Caterpillar 924K IT Wheel Loader	—	15
P057A	HINO 500 SERIES AUTO TIP TRUCK	—	16
P058A	2014 HINO GH1728 500 SERIES MAINTENANCE TRUCK	—	17
P059A	2021 NEW HOLLAND T5.90S CAB TRACTOR	—	18
P062A	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK	—	20
P064A	2021 Ford Ranger Single CC XL	—	21
P065A	2018 Mitsubishi Fuso FM1627	—	22
P067A	2014 HINO FD1124 500 SERIES TIP TRUCK	—	23
P068A	Mitsubishi GLX Triton 4X4 Dual Cab	—	24
P069A	2021 Mitsubishi Triton GLX 2.4L 4X4	—	25
P070A	2016 TORO MOWER GM360 4WD	—	26
P071A	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	—	27
P072A	2014 Ford PX Ranger Std Cab Chassis	—	28
P073A	2021 Mitsubishi Triton GLX 2.4L 4X4	—	29
SV019	HONDA QUAD BIKE (REPLACE WITH SIDE BY SIDE UNIT)	—	31
SV024	2012 ALUMINIUM TRAILER (FOR TORO MOWER)	—	33
SV029	2014 TRAILER MOUNTED MESSAGE BOARD	—	37
SV034	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	—	42
SV039	PLANT AND EQUIPMENT TRAILER (REPLACED DUE TO BEING S	—	43
00855	7000LTR WATER TANK	—	46
01762	3PL ROAD BROOM	—	47
01796	MP VERGE OFFSET MOWER	—	48
New Plant			
NEW	3 TONNE TRUCK	—	50
P074A	2019 Caterpillar 301.8 AC Mini Excavator	—	51
NEW	HYDRAULIC BRUSH GRAPPLE	—	52
SV036	FORKLIFT 2.5T	—	52
NEW	ROAD SWEEPER	—	53
NEW	SKID STEER LOADER AND FITTINGS	—	54
P075A	2021 CATERPILLAR 444 BACKHOE LOADER	—	55
SV038	TIPPING TRAILER	—	

Introduction

The purpose of this document is to provide a strategy for funding the works vehicle fleet of the Shires Engineering Services Department.

This strategy will plan for the timing and financing of;

- a) Essential new plant.
- b) Cyclical replacement of existing plant.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Dardanup currently maintains a fleet that is used in Road Construction / Maintenance and in the Parks & Gardens functions of Council. The fleet comprises of trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

With continued growth predicted well into the foreseeable future, additional demands will be placed on Council to expand the fleet in order to maintain service levels to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Dardanup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 2.50% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, Council can be confident that all new & replacement items of plant will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates of Vehicles

Replacement Triggers

Grader	10 Years / 8,000 hours
Loader	8 Years / 8,000 hours
Truck - Light	6 Years / 150,000 km
Truck Medium	8 Years / 200,000 km
Mower - Front Deck	5 Years / 2,000 hours
Tractor	8 Years / 5,000 hours
Trailer - Heavy	15 Years
Trailer - Light	10 Years
Quad Bike	5 Years
Backhoe Loader	7 Years / 5,000 hours
Skid Steer Loader	5 Years / 5,000 hours
Sweeper	8 Years / 8,000 hours
4 Cyl Vehicles	4 Years / 80,000 km
4 Cyl Utes / Vans	5 Years / 120,000 km
5 Cyl Vehicles	5 Years / 120,000 km

Source

*Uniquo International
Shire of Dardanup Fleet Management Review
7th October 2011*

Shire of Dardanup

Asset Management Budget - Engineering Services Vehicle Fleet
2024 / 25

PLANT EXPENDITURE SUMMARY

				2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34
EXPENDITURE													
Replacement													
P010A	DA613 (was DA8170)	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	Transport (WS)	0	56,827	0	0	0	0	65,878	0	0	0
P011A	DA005	2021 Mitsubishi Triton GLX 2.4L 4X4	Parks & Environment (WS)	0	56,827	0	0	0	0	65,878	0	0	0
P051A	DA8200	2021 Ford Ranger Super CC XL 3.2L 4X4	Transport (LH)	0	40,869	0	0	0	0	47,379	0	0	0
P052A	DA588	2018 Mitsubishi Triton GLX	Transport (LH)	0	0	0	0	73,387	0	0	0	0	85,075
P053A	DA988 (was DA8514)	2021 Mitsubishi Triton GLX 2.4L 4X4	Transport (HM)	0	0	0	70,031	0	0	0	0	81,185	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	Transport - Construction	0	0	0	562,685	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER	Transport - Maintenance	0	585,490	0	0	0	0	0	0	0	0
P056A	DA873	2021 Caterpillar 924K IT Wheel Loader	Transport	0	0	0	0	0	0	325,797	0	0	0
P057A	DA628	HINO 500 SERIES AUTO TIP TRUCK	Transport	0	0	0	0	0	0	0	223,714	0	0
P058A	DA325	2014 HINO GH1728 500 SERIES MAINTENANCE TRUCK	Transport	0	0	0	0	0	0	0	0	287,489	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	Parks & Environment	0	0	0	0	108,763	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK	Transport	191,708	0	0	0	0	0	0	0	0	250,135
P064A	DA996 (was DA9279)	2021 Ford Ranger Single CC XL	Parks & Environment	0	45,668	0	0	0	0	52,942	0	0	0
P065A	DA9513	2018 Mitsubishi Fuso FM1627	Transport	0	0	132,672	0	0	0	0	0	0	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK	Parks & Environment	133,750	0	0	0	0	0	0	0	169,430	0
P068A	DA993 (was DA9406)	Mitsubishi GLX Triton 4X4 Dual Cab	Parks & Environment	0	0	38,595	0	0	0	0	44,743	0	0
P069A	DA995 (was DA9136)	2021 Mitsubishi Triton GLX 2.4L 4X4	Parks & Environment	0	0	47,038	0	0	0	0	54,530	0	0
P070A	DA10105	2016 TORO MOWER GM360 4WD	Parks & Environment	0	0	0	97,435	0	0	0	109,664	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	Parks & Environment	69,918	0	0	0	0	0	0	0	88,570	0
P072A	DA648	2014 Ford PX Ranger Std Cab Chassis	Parks & Environment	0	0	0	32,478	0	0	0	0	37,651	0
P073A	DA994 (was DA10214)	2021 Mitsubishi Triton GLX 2.4L 4X4	Parks & Environment (LH)	0	0	36,666	0	0	0	0	42,506	0	0
SV019	DA8979	HONDA QUAD BIKE (REPLACE WITH SIDE BY SIDE UNIT)	Parks and Environment	0	0	0	0	35,752	0	0	0	0	0
SV024	DA9429	2012 ALUMINIUM TRAILER (FOR TORO MOWER)	Parks & Environment	0	0	0	10,961	0	0	0	12,337	0	0
SV029	1TPB147	2014 TRAILER MOUNTED MESSAGE BOARD	Transport	0	30,445	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	Transport	0	0	5,910	0	0	0	0	0	0	0
SV039	1TZX688	PLANT AND EQUIPMENT TRAILER (REPLACED DUE TO BEING S	Transport	0	0	0	0	0	0	0	0	0	14,421
00855	N/A	7000LTR WATER TANK	Transport	0	0	0	0	0	39,538	0	0	0	0
01762	N/A	3PL ROAD BROOM	Transport	0	0	0	16,747	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	Transport	0	0	0	0	23,835	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	Transport	0	0	0	36,538	0	0	0	0	0	0
P074A	DA987 (was DA10440)	2019 Caterpillar 301.8 AC Mini Excavator	Transport	0	70,259	0	0	0	0	0	83,893	0	0
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	Transport	0	0	0	0	0	244,622	0	0	0	0
Total - Replacement				395,376	886,385	260,881	826,875	241,737	284,160	557,874	571,386	664,326	349,632
New Plant													
NEW	N/A	3 TONNE TRUCK	Parks & Environment	0	0	84,428	0	0	0	0	0	0	103,835
SV038	1TZV158	TIPPING TRAILER	Parks & Environment	0	0	0	0	0	0	0	0	0	18,813
NEW	N/A	ROAD SWEEPER	Transport	0	0	0	0	0	0	0	0	0	0
NEW	N/A	SKID STEER LOADER AND FITTINGS	Transport	0	0	0	0	187,556	0	0	0	0	0
Total - New Plant				0	0	84,428	0	187,556	0	0	0	0	122,648
TOTAL EXPENDITURE				395,376	886,385	345,309	826,875	429,293	284,160	557,874	571,386	664,326	472,280
FUNDING													
Reserve Funds				289,433	660,078	256,596	639,664	346,538	224,472	409,233	375,728	453,687	317,276
Loans				0	0	0	0	0	0	0	0	0	0
Sale Revenue				105,942	226,308	88,713	187,211	82,755	59,688	148,641	195,657	210,639	155,004
TOTAL FUNDING				395,376	886,385	345,309	826,875	429,293	284,160	557,874	571,386	664,326	472,280
TOTAL GENERAL FUNDS REQUIRED				0	0	0	0	0	0	0	0	0	0

Shire of Dardanup

Asset Management Budget - Engineering Services Vehicle Fleet
2024 / 25

PLANT SALE REVENUE SUMMARY

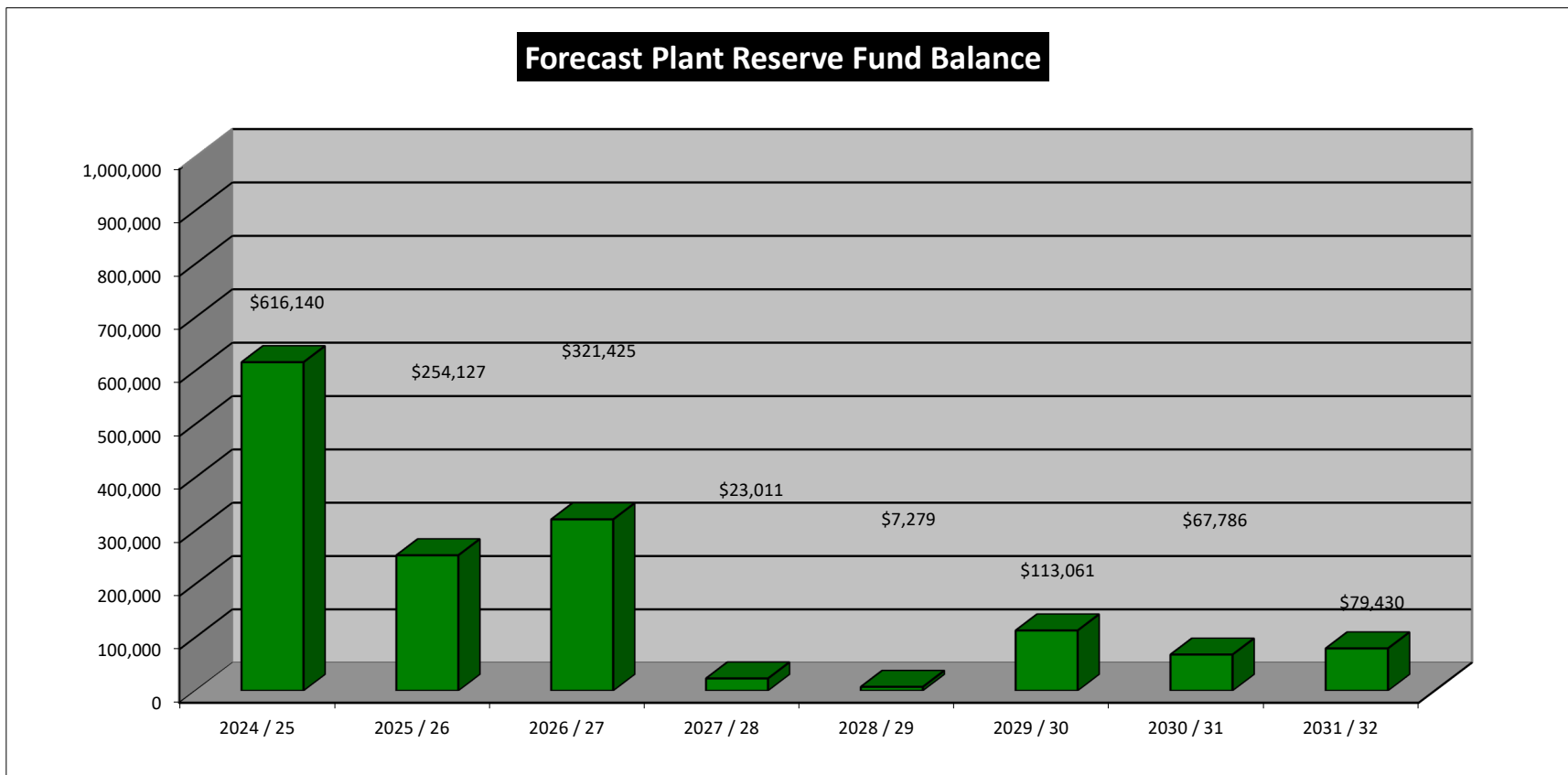
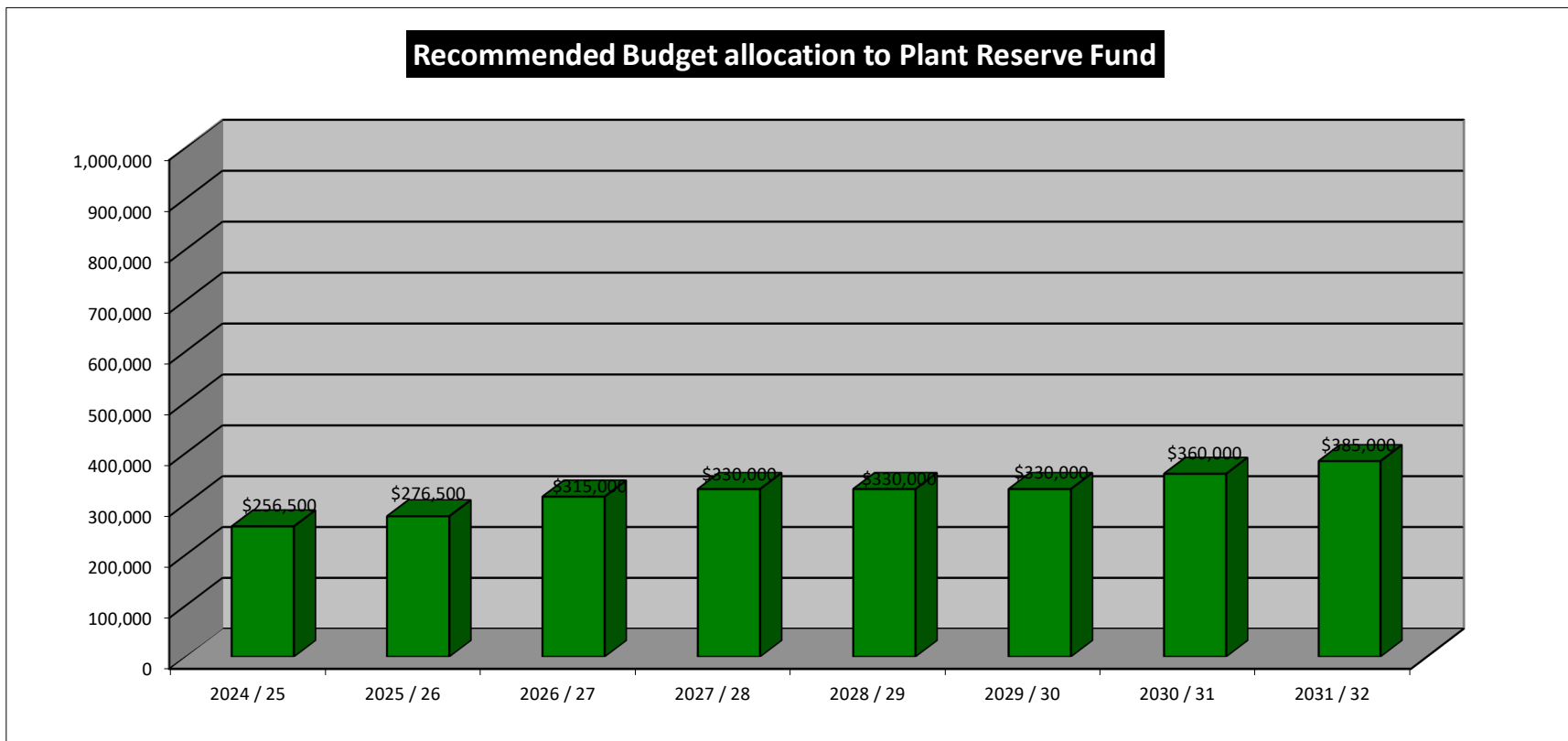
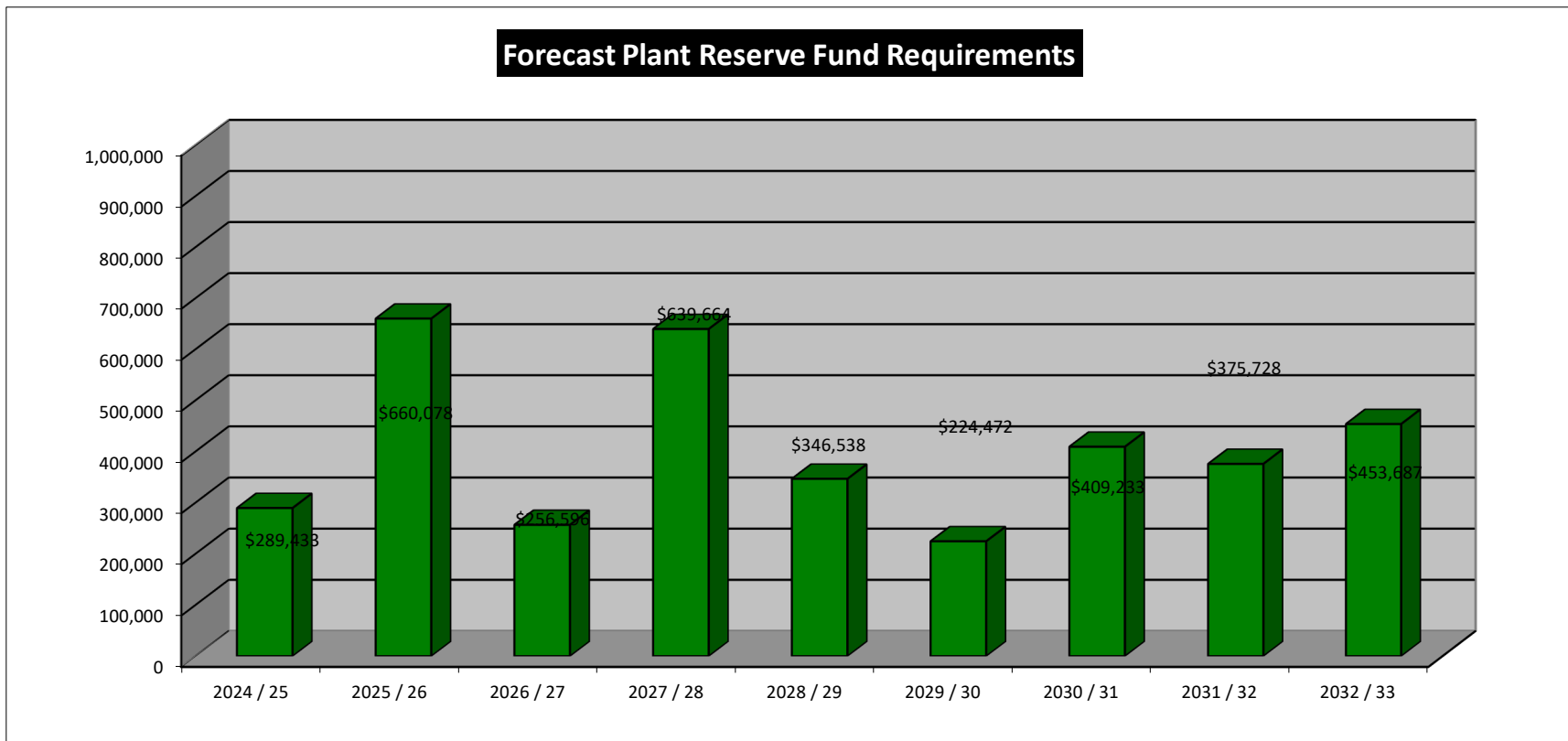
			2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33
Sale Revenue											
Replacement											
P010A	DA613	(was C 2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	18,911	0	0	0	0	29,230	0	0
P011A	DA005	2021 Mitsubishi Triton GLX 2.4L 4X4	0	25,214	0	0	0	0	29,230	0	0
P051A	DA8200	2021 Ford Ranger Super CC XL 3.2L 4X4	0	18,134	0	0	0	0	21,022	0	0
P052A	DA588	2018 Mitsubishi Triton GLX	0	0	0	0	32,562	0	0	0	0
P053A	DA988	(was C 2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	0	31,073	0	0	0	0	36,022
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	0	0	0	83,084	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER	0	115,268	0	0	0	0	0	0	0
P056A	DA873	2021 Caterpillar 924K IT Wheel Loader	0	0	0	0	0	0	45,667	0	0
P057A	DA628	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	0	0	0	0	0	0	60,960	0
P058A	DA325	2014 HINO GH1728 500 SERIES MAINTENANCE TRUCK	0	0	0	0	0	0	0	0	78,338
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	0	0	0	0	29,637	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK	52,239	0	0	0	0	0	0	0	0
P064A	DA996	(was C 2021 Ford Ranger Single CC XL	0	20,263	0	0	0	0	23,491	0	0
P065A	DA9513	2018 Mitsubishi Fuso FM1627	0	0	36,152	0	0	0	0	0	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK	27,334	0	0	0	0	0	0	0	46,168
P068A	DA993	(was C Mitsubishi GLX Triton 4X4 Dual Cab	0	0	17,125	0	0	0	0	19,853	0
P069A	DA995	(was C 2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	18,004	0	0	0	0	18,004	0
P070A	DA10105	2016 TORO MOWER GM360 4WD	0	0	0	43,232	0	0	0	48,658	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	26,369	0	0	0	0	0	0	0	33,404
P072A	DA648	2014 Ford PX Ranger Std Cab Chassis	0	0	0	14,411	0	0	0	0	16,706
P073A	DA994	(was C 2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	16,269	0	0	0	0	18,860	0
SV019	DA8979	HONDA QUAD BIKE (REPLACE WITH SIDE BY SIDE UNIT)	0	0	0	0	15,864	0	0	0	0
SV024	DA9429	2012 ALUMINIUM TRAILER (FOR TORO MOWER)	0	0	0	2,158	0	0	0	2,429	0
SV029	1TPB147	2014 TRAILER MOUNTED MESSAGE BOARD	0	5,994	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	0	0	1,164	0	0	0	0	0	0
SV999	1TZT688	PLANT AND EQUIPMENT TRAILER (REPLACED DUE TO BEING !	0	0	0	0	0	0	0	0	0
00855	N/A	7000LTR WATER TANK	0	0	0	0	0	7,784	0	0	0
01762	N/A	3PL ROAD BROOM	0	0	0	3,297	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	0	0	0	0	4,692	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	0	0	0	9,956	0	0	0	0	0
P074A	DA987	(was C 2019 Caterpillar 301.8 AC Mini Excavator	0	22,523	0	0	0	0	0	26,894	0
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	0	0	0	0	0	51,904	0	0	0
New Plant											
NEW	N/A	3 TONNE TRUCK	0	0	0	0	0	0	0	0	0
SV038	1TZV158	TIPPING TRAILER	0	0	0	0	0	0	0	0	0
NEW	N/A	ROAD SWEEPER	0	0	0	0	0	0	0	0	0
NEW	N/A	SKID STEER LOADER AND FITTINGS	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			105,942	226,308	88,713	187,211	82,755	59,688	148,641	195,657	210,639

Shire of Dardanup

Asset Management Budget - Engineering Services Vehicle Fleet
2024 / 25

PLANT RESERVE FUND SUMMARY

		2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33	2033 / 34
RESERVE											
Replacement											
P010A	DA613 (was 2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	37,916	0	0	0	0	36,648	0	0	0
P011A	DA005 2021 Mitsubishi Triton GLX 2.4L 4X4	0	31,613	0	0	0	0	36,648	0	0	0
P051A	DA8200 2021 Ford Ranger Super CC XL 3.2L 4X4	0	22,735	0	0	0	0	26,357	0	0	0
P052A	DA588 2018 Mitsubishi Triton GLX	0	0	0	0	40,825	0	0	0	0	47,327
P053A	DA988 (was 2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	0	38,958	0	0	0	0	45,163	0
P054A	DA9774 2011 JOHN DEERE 670GP ROAD GRADER	0	0	0	479,601	0	0	0	0	0	0
P055A	DA698 2013 CATERPILLAR 12M ROAD GRADER	0	470,222	0	0	0	0	0	0	0	0
P056A	DA873 2021 Caterpillar 924K IT Wheel Loader	0	0	0	0	0	0	280,130	0	0	0
P057A	DA628 HINO 500 SERIES AUTO TIP TRUCK	0	0	0	0	0	0	0	162,754	0	0
P058A	DA325 2014 HINO GH1728 500 SERIES MAINTENANCE TRUCK	0	0	0	0	0	0	0	0	209,151	0
P059A	DA9781 2021 NEW HOLLAND T5.90S CAB TRACTOR	0	0	0	0	79,126	0	0	0	0	0
P062A	DA8457 2015 HINO 300 SERIES 921 AUTOMATIC TRUCK	139,469	0	0	0	0	0	0	0	0	181,976
P064A	DA996 (was 2021 Ford Ranger Single CC XL	0	25,405	0	0	0	0	29,451	0	0	0
P065A	DA9513 2018 Mitsubishi Fuso FM1627	0	0	96,520	0	0	0	0	0	0	0
P067A	DA9219 2014 HINO FD1124 500 SERIES TIP TRUCK	106,416	0	0	0	0	0	0	0	123,262	0
P068A	DA993 (was Mitsubishi GLX Triton 4X4 Dual Cab	0	0	21,470	0	0	0	0	24,890	0	0
P069A	DA995 (was 2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	29,035	0	0	0	0	36,527	0	0
P070A	DA10105 2016 TORO MOWER GM360 4WD	0	0	0	54,202	0	0	0	61,005	0	0
P071A	DA9581 2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	43,548	0	0	0	0	0	0	0	55,166	0
P072A	DA648 2014 Ford PX Ranger Std Cab Chassis	0	0	0	18,067	0	0	0	0	20,945	0
P073A	DA994 (was 2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	20,397	0	0	0	0	23,646	0	0
SV019	DA8979 HONDA QUAD BIKE (REPLACE WITH SIDE BY SIDE UNIT)	0	0	0	0	19,889	0	0	0	0	0
SV024	DA9429 2012 ALUMINIUM TRAILER (FOR TORO MOWER)	0	0	0	8,803	0	0	0	9,908	0	0
SV029	1TPB147 2014 TRAILER MOUNTED MESSAGE BOARD	0	24,452	0	0	0	0	0	0	0	0
SV034	DA15307 2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	0	0	4,746	0	0	0	0	0	0	0
SV039	1TZT688 PLANT AND EQUIPMENT TRAILER (REPLACED DUE TO BEING	0	0	0	0	0	0	0	0	0	11,582
00855	N/A 7000LTR WATER TANK	0	0	0	0	0	31,754	0	0	0	0
01762	N/A 3PL ROAD BROOM	0	0	0	13,450	0	0	0	0	0	0
01796	N/A MP VERGE OFFSET MOWER	0	0	0	0	19,142	0	0	0	0	0
SV036	N/A FORKLIFT 2.5T	0	0	0	26,582	0	0	0	0	0	0
P074A	DA987 (was 2019 Caterpillar 301.8 AC Mini Excavator	0	47,735	0	0	0	0	0	56,999	0	0
P075A	DA2833 2021 CATERPILLAR 444 BACKHOE LOADER	0	0	0	0	0	192,718	0	0	0	0
New Plant											
NEW	N/A 3 TONNE TRUCK	0	0	84,428	0	0	0	0	0	0	64,674
SV038	1TZV158 TIPPING TRAILER	0	0	0	0	0	0	0	0	0	11,717
NEW	N/A ROAD SWEEPER	0	0	0	0	0	0	0	0	0	0
NEW	N/A SKID STEER LOADER AND FITTINGS	0	0	0	0	187,556	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED		289,433	660,078	256,596	639,664	346,538	224,472	409,233	375,728	453,687	317,276
Annual Reserve Transfer Allocation		256,500	276,500	315,000	330,000	330,000	330,000	360,000	385,000	390,000	553,650
Interest Earnings		21,949	21,565	8,894	11,250	805	255	3,957	2,373	2,780	648
RESERVE SURPLUS (DEFICIT)		616,140	254,127	321,425	23,011	7,279	113,061	67,786	79,430	18,523	255,545



Shire of Dardanup

Asset Management Budget - Engineering Services Vehicle Fleet
2024 / 25

PLANT LOANS SUMMARY

			2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29	2029 / 30	2030 / 31	2031 / 32	2032 / 33
LOANS											
Replacement											
P010A	DA613 (wa	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	0	0	0	0	0	0	0	0
P011A	DA005	2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0
P051A	DA8200	2021 Ford Ranger Super CC XL 3.2L 4X4	0	0	0	0	0	0	0	0	0
P052A	DA588	2018 Mitsubishi Triton GLX	0	0	0	0	0	0	0	0	0
P053A	DA988 (wa	2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0
P054A	DA9774	2011 JOHN DEERE 670GP ROAD GRADER	0	0	0	0	0	0	0	0	0
P055A	DA698	2013 CATERPILLAR 12M ROAD GRADER	0	0	0	0	0	0	0	0	0
P056A	DA873	2021 Caterpillar 924K IT Wheel Loader	0	0	0	0	0	0	0	0	0
P057A	DA628	2020 FORD RANGER DOUBLE PU XL 3.2D 4x4	0	0	0	0	0	0	0	0	0
P058A	DA325	2014 HINO GH1728 500 SERIES MAINTENANCE TRUCK	0	0	0	0	0	0	0	0	0
P059A	DA9781	2021 NEW HOLLAND T5.90S CAB TRACTOR	0	0	0	0	0	0	0	0	0
P062A	DA8457	2015 HINO 300 SERIES 921 AUTOMATIC TRUCK	0	0	0	0	0	0	0	0	0
P064A	DA996 (wa	2021 Ford Ranger Single CC XL	0	0	0	0	0	0	0	0	0
P065A	DA9513	2018 Mitsubishi Fuso FM1627	0	0	0	0	0	0	0	0	0
P067A	DA9219	2014 HINO FD1124 500 SERIES TIP TRUCK	0	0	0	0	0	0	0	0	0
P068A	DA993 (wa	Mitsubishi GLX Triton 4X4 Dual Cab	0	0	0	0	0	0	0	0	0
P069A	DA995 (wa	2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0
P070A	DA10105	2016 TORO MOWER GM360 4WD	0	0	0	0	0	0	0	0	0
P071A	DA9581	2015 HINO 300 SERIES 717 MEDIUM DUMP TRUCK	0	0	0	0	0	0	0	0	0
P072A	DA648	2014 Ford PX Ranger Std Cab Chassis	0	0	0	0	0	0	0	0	0
P073A	DA994 (wa	2021 Mitsubishi Triton GLX 2.4L 4X4	0	0	0	0	0	0	0	0	0
SV019	DA8979	HONDA QUAD BIKE (REPLACE WITH SIDE BY SIDE UNIT)	0	0	0	0	0	0	0	0	0
SV024	DA9429	2012 ALUMINIUM TRAILER (FOR TORO MOWER)	0	0	0	0	0	0	0	0	0
SV029	1TPB147	2014 TRAILER MOUNTED MESSAGE BOARD	0	0	0	0	0	0	0	0	0
SV034	DA15307	2016 8x5 BOXTOP FUEL TRAILER + TANK + FITTINGS	0	0	0	0	0	0	0	0	0
SV999	1TZX688	PLANT AND EQUIPMENT TRAILER (REPLACED DUE TO BEING ST	0	0	0	0	0	0	0	0	0
00855	N/A	7000LTR WATER TANK	0	0	0	0	0	0	0	0	0
01762	N/A	3PL ROAD BROOM	0	0	0	0	0	0	0	0	0
01796	N/A	MP VERGE OFFSET MOWER	0	0	0	0	0	0	0	0	0
SV036	N/A	FORKLIFT 2.5T	0	0	0	0	0	0	0	0	0
P074A	DA987 (wa	2019 Caterpillar 301.8 AC Mini Excavator	0	0	0	0	0	0	0	0	0
P075A	DA2833	2021 CATERPILLAR 444 BACKHOE LOADER	0	0	0	0	0	0	0	0	0
New Plant											
NEW	N/A	3 TONNE TRUCK	0	0	0	0	0	0	0	0	0
NEW	N/A	ROAD SWEEPER	0	0	0	0	0	0	0	0	0
NEW	N/A	SKID STEER LOADER AND FITTINGS	0	0	0	0	0	0	0	0	0
TOTAL NEW LOANS REQUIRED			0	0	0	0	0	0	0	0	0

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Infrastructure Plant & Vehicle Asset Management Plan 2024/25 – 2033/34						
RISK THEME PROFILE:		1 - Asset Sustainability Practices						
RISK ASSESSMENT CONTEXT:		Operational						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not acquired to meet demand or needs of the Shire.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	Risk that assets are not renewed at the right point in the asset life cycle – increased repairs costs, downtime.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or are not maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

(Appendix IPC: 9.5A)

Shire of Dardanup
 10 Year Works Program
 2024 - 2025

Drainage System	Community	Work Type	Asset Type / Activity
Weetman Road		Upgrade	Widen Culvert
Brett Place		Upgrade	Open drain upgrade
Twomey Road		Upgrade	Widen Culvert
Hands Creek	Eaton	Renewal	Erosion Control
Hands Creek	Eaton	Upgrade	Improve water quality
Reserve R35582 - Golding Crescent	Picton East	Renewal	Reconstruct Spillway
Killarney Road	Dardanup West	Expansion	Relocate Culvert @SLK 0.105
Hamilton Road - Hale Street	Eaton	Upgrade	Improve drainage capacity
SubTotals	Renewal Upgrade Expansion		
TOTALS			

EXPENDITURE BY YEAR										
2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	2031 - 2032	2032 - 2033	2033 - 2034	2034 - 2035
	92,775	95,095								
			10,748							
				124,886	128,008					
	92,775	95,095	10,748	124,886	128,008					
	92,775	95,095	10,748	124,886	128,008					

Shire of Dardanup
 10 Year Works Program
 2024 - 2025

Drainage System	Community	Work Type	Asset Type / Activity
Weetman Road		Upgrade	Widen Culvert
Brett Place		Upgrade	Open drain upgrade
Twomey Road		Upgrade	Widen Culvert
Hands Creek	Eaton	Renewal	Erosion Control
Hands Creek	Eaton	Upgrade	Improve water quality
Reserve R35582 - Golding Crescent	Picton East	Renewal	Reconstruct Spillway
Killarney Road	Dardanup West	Expansion	Relocate Culvert @SLK 0.105
Hamilton Road - Hale Street	Eaton	Upgrade	Improve drainage capacity
SubTotals	Renewal Upgrade Expansion		
TOTALS			

INCOME BY YEAR										
2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	2031 - 2032	2032 - 2033	2033 - 2034	2034 - 2035
				73,104	74,932					
				73,104	74,932					
				73,104	74,932					

10 Year Program of Works - Stormwater Drainage
2022 - 2023

FINANCIAL SUMMARY

STORMWATER DRAINAGE MAINTENANCE, RENEWAL, UPGRADE & EXPANSION 10 YEAR FINANCING STRATEGY

CONSTRUCTION

EXPENDITURE	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2033-2034
Renewal	0	0	0	10,748	0	0	0	0	0	0	0
Upgrade	0	92,775	95,095	0	124,886	128,008	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Total Expenditure	0	92,775	95,095	10,748	124,886	128,008	0	0	0	0	0

EXTERNAL FUNDING

Grant Revenue & Contributions	0	0	0	0	73,000	75,000	0	0	0	0	0
Total External Funding	0	0	0	0	73,000	75,000	0	0	0	0	0

OWN SOURCE FUNDS REQUIRED

Opening Balance - Stormwater Reserve	80,008	110,408	48,184	3,330	42,599	40,925	38,121	88,312	138,754	189,447	240,395
Interest	400	552	241	17	213	205	191	442	694	947	1,202
Recommended Annual Reserve Transfer	30,000	30,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
RESERVE SURPLUS (DEFICIT)	110,408	48,184	3,330	42,599	40,925	38,121	88,312	138,754	189,447	240,395	291,597
Target Balance	112,789	51,178	6,611	8,012	8,223	58,393	109,620	161,922	215,605	215,606	215,606

RISK ASSESSMENT TOOL**OVERALL RISK EVENT:** Stormwater Program of Works 2024-25**RISK THEME PROFILE:**1 - Asset Sustainability Practices
Choose an item.Choose an item.
Choose an item.**RISK ASSESSMENT CONTEXT:** Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

(Appendix IPC: 9.6A)

PATHWAYS 10 YEAR PROGRAM OF WORKS - RENEWALS

Annual Total	\$103,000	\$172,116	\$158,960	\$77,570	\$50,000	\$68,185	\$76,315	\$89,042	\$50,000	\$52,737	\$51,389	\$97,903
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Asset ID	Road/Location Name	Location (Start - End)	Renewal / Upgrade / Expansion	Length	Width	Renewal Material	Status	Actual Renewal Year	Total	Grant Funding	EXPENDITURE BY YEAR														
											2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	2031 - 2032	2032 - 2033	2033 - 2034			
PTH608	Pratt Road Reserve Boardwalk	Pratt Road Reserve Boardwalk	Renewal	24.85	2	Concrete	Existing	2022	\$40,000	0%	\$40,000														
			Renewal				Existing	2022	\$415,000	0%	\$15,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000				
			Renewal	200.00	2.5	Concrete	Existing	2022	\$20,000	0%	\$20,000														
			Renewal	200.00	2.5	Concrete	Existing	2022	\$59,500	0%	\$8,000		\$51,500												
PTH76	Pratt Road Footbridge	Pratt Road Reserve - Watson Reserve	Renewal	40.00	2.5	Timber	Existing	2022	\$120,000	0%	\$20,000		\$0	\$100,000											
			Renewal	154.97	2.2	Concrete	Existing	2023	\$44,312	0%			\$44,312												
PTH83	Russell Road	Burekup Hall Widening - School Blummen Path (R)	Renewal	101.10	2	Concrete	Existing	2023	\$26,304	0%			\$26,304												
			Renewal	101.10	2	Concrete	Existing	2023	\$26,304	0%															
PTH184	Alice Court	Alice Court - Millars Creek Main Path (West)	Renewal	33.63	2	Concrete	Existing	2024	\$8,960	0%			\$8,960												
			Renewal	69.80	1.9	Paving	Existing	2025	\$16,481	0%				\$16,481											
PTH74	Russell Road	Burekup Hall Entrance Area (R)	Renewal	18.59	4.8	Paving	Existing	2025	\$11,089	0%				\$11,089											
			Renewal	73.30	1.9	Paving	Existing	2027	\$18,185	0%					\$18,185										
PTH278	Recreation Centre Car Park	Recreation Centre Access Path	Renewal	138.87	2.5	Asphalt	Existing	2028	\$19,113	0%						\$19,113									
			Renewal	94.40	2	Limestone	Existing	2028	\$7,202	0%						\$7,202									
PTH280	Recreation Centre Car Park	Adult Education Centre Access Path	Renewal	233.62	3	Asphalt	Existing	2029	\$35,787	0%							\$35,787								
			Renewal	26.51	1.8	Asphalt	Existing	2029	\$3,255	0%							\$3,255								
PTH33	Public Access Way (PAW)	23 Sanford Way - 7 James Court	Renewal	70.73	2	Asphalt	Existing	2031	\$4,540	0%											\$4,540				
			Renewal	83.04	2	Asphalt	Existing	2031	\$10,995	0%												\$10,995			
PTH493	Public Access Way (PAW)	47 Hamilton Road - 16 Belvedere Crescent	Renewal	105.68	2.2	Asphalt	Existing	2031	\$15,014	0%											\$15,014				
			Renewal	76.02	1.8	Asphalt	Existing	2031	\$10,056	0%												\$10,056			
PTH1	Public Access Way (PAW)	7 Vernon Place - 17 Montgomery Drive	Renewal	65.63	2	Asphalt	Existing	2031	\$4,213	0%											\$4,213				
			Renewal	102.82	2.4	Asphalt	Existing	2031	\$7,919	0%												\$7,919			
PTH183	Coen Close	Coen Close - Millars Creek Main Path (West)	Renewal	33.63	2	Concrete	Existing	2032	\$10,916	0%												\$10,916			
			Renewal	41.84	1.7	Boardwalk	Existing	2032	\$3,871	0%													\$3,871		
PTH279	Pratt Road	Caravan Park Entry - Caravan Park Exit (R)	Renewal	37.08	1.2	Concrete	Existing	2032	\$11,093	0%												\$11,093			
			Renewal	42.52	1.5	Asphalt	Existing	2032	\$2,098	0%													\$2,098		
PTH334	Hayward Street	Hayward Street - Carramar Park	Renewal	25.82	2	Limestone	Existing	2032	\$3,017	0%												\$3,017			
			Renewal	67.49	2	Limestone	Existing	2032	\$5,683	0%													\$5,683		
PTH637	Leicester Ramble Wetlands	Leicester Ramble Wetlands	Renewal	58.11	2	Limestone	Existing	2032	\$4,893	0%												\$4,893			
			Renewal	48.84	3	Asphalt	Existing	2032	\$8,296	0%													\$8,296		
PTH684	Leicester Ramble Wetlands	Leicester Ramble Wetlands	Renewal	18.08	3	Limestone	Existing	2032	\$1,523	0%												\$1,523			
			Renewal	240.56	2	Concrete	Existing	2033	\$0	0%														\$97,903	

(Appendix IPC: 9.6A)

PATHWAYS 10 YEAR PROGRAM OF WORKS - UPGRADE & EXPANSION

Asset ID	Road/Location Name	Location (Start - End)	Expenditure Type	Length	Width	Material	Status	Actual Install Date	Project Traffic Mgmt. Cost	Total	Grant Funding	Funding Source	EXPENDITURE BY YEAR											
													1	2	3	4	5	6	7	8	9	10	11	12
													2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	2031 - 2032	2032 - 2033	2033 - 2034
T8A4	Cudliss Street	Hands Avenue to Ann Street	Expansion	296.00	2.00	Concrete	Proposed Asset	2024	7,756	66,215														
PTH144	Recreation Drive	New Pedestrian Crossing Near Finch Way.	Expansion	15.00	2.00	Concrete	Proposed Asset	2024		10,000														
PTH249	Malabar Retreat	Millard Street - Lofthouse Park	Expansion	204.82	2.00	Concrete	Proposed Asset	2025		42,065														
PTH258	Chamberlain Grove	Jilawarra Drive - End	Expansion	317.78	2.00	Concrete	Proposed Asset	2026		66,897														
PTH345		#24 Peppermint Way - #32 Peppermint Way	Expansion	83.47	2.00	Concrete	Existing	2026		17,143														
PTH343	Brett Place	Hayward Street - End	Expansion	251.00	2.00	Concrete	Proposed Asset	2027		6,980					62,458									
T8A5	Cudliss Street	Ann Street to Bobbin Street	Expansion	320.00	2.00	Concrete	Proposed Asset	2028		8,531														
PTH221	Ennis Street	Hamilton Road - Graham Street	Expansion	417.39	2.30	Concrete	Proposed Asset	2028		10,858														
PTH227	Hamilton Road	Foster Street - Eagle Crescent	Expansion	336.21	1.80	Concrete	Proposed Asset	2028		66,924														
PTH248	Lofthouse Avenue	Montgomery Drive - Crampton Avenue	Expansion	90.07	2.00	Concrete	Proposed Asset	2028		19,921														
PTH237	Fuchsia Gardens	Millard Street - Lofthouse Park	Expansion	151.51	2.00	Concrete	Proposed Asset	2029		4,654														
PTH247	Lofthouse Avenue	Eaton Drive - Montgomery Drive	Expansion	152.17	2.00	Concrete	Proposed Asset	2029		4,654														
PTH321	Blue Wren Drive	Eaton Drive - Albatross Crescent	Expansion	102.82	2.00	Concrete	Proposed Asset	2029		60,920														
PTH244	Leake Street	Pratt Road - Foreshore	Expansion	330.50	2.20	Concrete	Proposed Asset	2030		9,307														
PTH344		Hale St - #24 Peppermint Way	Expansion	308.16	2.00	Concrete	Existing	2031																
PTH480	Margaret Circle	Murdoch Crescent - Iddell Gardens	Expansion	96.91	2.30	Concrete	Existing	2031		3102.36														
PTH222	Hamilton Road	Eagle Crescent - Ennis Street	Expansion	134.95	1.80	Concrete	Proposed Asset	2031		29,868														
PTH224	Hamilton Road	Foster Street - Graham Street	Expansion	59.49	1.80	Concrete	Proposed Asset	2031		12,441														
PTH223	Hamilton Road	Graham Street - Eagle Crescent	Expansion	280.45	1.80	Concrete	Proposed Asset	2031		58,651														
PTH236	Foster Street	Eagle Crescent - Pratt Road	Expansion	115.48	2.20	Concrete	Proposed Asset	2032		3,102														
PTH225	Foster Street	Hamilton Road - Eagle Crescent	Expansion	193.24	2.30	Concrete	Proposed Asset	2032		5,429														
PTH226	Pratt Road	Hands Avenue - Foster Street	Expansion	1,015.66	2.30	Concrete	Proposed Asset	2032		26,370														
PTH234	Cottonwood Gardens	Pecan Lane - Millard Street	Expansion	203.96	2.20	Concrete	Proposed Asset	2032		50,000														
										53,436														

Shire of Dardanup

Program of Works Summary - Pathways

10 Year Works Program

FINANCIAL SUMMARY

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
EXPENDITURE										
Renewal	158,960	77,570	50,000	68,185	76,315	89,042	50,000	52,737	51,389	97,903
Upgrade	0	0	0	0	0	0	0	0	0	0
Expansion	76,215	42,065	84,040	62,458	287,406	141,388	96,391	200,789	197,815	0
TOTAL EXPENDITURE	235,176	119,635	134,040	130,642	363,722	230,431	146,391	253,525	249,204	97,903
FUNDING										
Grants	0	0	0	0	0	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0	0	0	0	0
OWN SOURCE FUNDS REQUIRED	235,176	119,635	134,040	130,642	363,722	230,431	146,391	253,525	249,204	97,903
Opening Balance - Pathway Reserve	120,329	35,454	66,973	134,403	205,905	45,042	15,862	70,430	18,409	20,189
Interest	301	1,155	1,470	2,144	2,859	1,250	959	1,504	984	1,002
Recommended Annual Reserve Transfer	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$200,000
RESERVE SURPLUS (DEFICIT)	35,454	66,973	134,403	205,905	45,042	15,862	70,430	18,409	20,189	123,287

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Pathway Program of Works 2024-25						
RISK THEME PROFILE:		1 - Asset Sustainability Practices Choose an item. Choose an item. Choose an item.						
RISK ASSESSMENT CONTEXT:		Operational						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Choose an item.	Choose an item.	Choose an item.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

(Appendix IPC: 9.7A)

Shire of Donk
 Asset Management Parks & Reserves
 2023/24

Park Name	Stage	Project	Program/Strategy	Expenditure Type	Total for Year												
					Funding	Funding Source											
						2023-2024	2024-2025	Funding 2024-2025	2025-2026	Funding 2025-2026	2026-2027	Funding 2026-2027	2027-2028	Funding 2027-2028	2028-2029	Funding 2028-2029	
Eastern Circle Play Area	B. Construction	Various items including play equipment	Reserve	2024	5,000	-	-	-	-	-	-	-	-	-	-	-	-
Planting of Street Trees for Stage 2A, 2B & 2C Parkings	A. Design	Planting of street trees for Stage 2A, 2B & 2C	Parkings Structure Plan	Reserve	2024	18,255	18,255	-	-	-	-	-	-	-	-	-	-
Carleton Park	B. Construction	Various items including play equipment	Reserve	2025	-	-	-	-	-	-	-	-	-	-	-	-	-
East Millbridge Public Open Space - Retic & Kick Around Area	B. Construction	East Millbridge Playground 22/23	East Millbridge PDS	Expansion	2025	-	-	-	-	-	-	-	-	-	-	-	-
Easton Town Centre	A. Design	DCSDA FOR Easton Town Centre - Landscaping & tennis courts	Easton Activity Centre	Reserve	2025	-	-	-	-	-	-	-	-	-	-	-	-
Ellen Hixon Oval	B. Construction	Ellen Hixon Oval Filtration System and storage	Ellen Hixon Oval	Upgrade	2025	-	-	-	-	-	-	-	-	-	-	-	-
River Valley Community and School Playground	B. Construction	Various items including play equipment	Reserve	2027	-	-	-	-	-	-	-	-	-	-	-	-	-
Ludlow Park	B. Construction	Various items including play equipment	Reserve	2029	-	-	-	-	-	-	-	-	-	-	-	-	-
Barkston Park	B. Construction	Various items including play equipment	Reserve	2030	-	-	-	-	-	-	-	-	-	-	-	-	-
Heath Park	B. Construction	Various items including play equipment	Reserve	2031	-	-	-	-	-	-	-	-	-	-	-	-	-
Hale Street	B. Construction	Various items including play equipment	Reserve	2032	-	-	-	-	-	-	-	-	-	-	-	-	-
Hunter Park	B. Construction	Various items including play equipment	Reserve	2033	-	-	-	-	-	-	-	-	-	-	-	-	-

(Appendix IPC: 9.7A)

Shire of Donk
 Asset Management Parks & Reserves
 2023/24

Park Name	Stage	Project	Program/Strategy	Expenditure Type	Fiscal Budget Year											Total	Total Funding								
					Funding	Funding Source	Calendar Year	2020-2020	Funding 2020-2020	2020-2021	Funding 2020-2021	2021-2022	Funding 2021-2022	2022-2023	Funding 2022-2023			2023-2024	Funding 2023-2024						
Total for Total					196,681				196,681				206,780				213,047			217,324				2,345,947	254,930
Waterside Circle Play Area	B. Construction	Various items including Play equipment	Reserve					2024	-															5,000	-
Planting of Street Trees for Stags A, 20 & 2C ParkRidge	A. Design	Planting of street trees for Stags 20, 20 & 2C	ParkRidge Structure Plan	Reserve				2024	-															18,250	18,250
Kerikeri Park	B. Construction	Various items including Play equipment	Reserve					2025	-															335,000	335,000
East Milbridge Public Open Space - Rails & Sicks Around Area	B. Construction	East Milbridge Playground 22/23	East Milbridge PDS	Expansion				2025	-															85,000	85,000
Easton Town Centre	A. Design	SCADA FOR Easton Town Centre - Landscaping	Easton Activity Centre	Upgrade				2025	-															23,000	23,000
Slip Hazard Oval	B. Construction	Slip Hazard Oval Filtration System and storage	Slip Hazard Oval	Upgrade				2025	-															11,000	11,000
River Valley Community and School Playground	B. Construction	Various items including Play equipment	Reserve					2027	-															117,800	-
Lutsham Park	B. Construction	Various items including Play equipment	Reserve					2028	123,000															111,100	-
South Park	B. Construction	Various items including Play equipment	Reserve					2030	61,600															61,600	-
Health Park	B. Construction	Various items including Play equipment	Reserve					2031	-															130,000	-
Hale Street	B. Construction	Various items including Play equipment	Reserve					2032	-															133,900	-
Hunter Park	B. Construction	Various items including Play equipment	Reserve					2033	-															135,000	-

Shire of Dardanup

10 Year Program of Works - Parks and Reserves

Financial Summary
2022 - 2023

PARKS AND RESERVES MAINTENANCE, UPGRADE, EXPANSION & RENEWAL 10 YEAR FINANCING STRATEGY

MAINTENANCE	1										
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	
Maintenance Funds Required*	4,029,000	4,150,000	4,275,000	4,403,000	4,535,000	4,671,000	4,811,000	4,955,000	5,104,000	5,257,000	
* To be funded directly from general revenue											

EXPENDITURE	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	Total
Renew	69,546	402,439	67,791	187,302	71,213	196,683	138,212	206,700	211,947	217,194	1,699,481
Upgrade	18,255	23,685	344,700	-	-	-	-	-	-	-	368,385
Expansion	-	89,680	-	-	-	-	-	-	-	-	89,680
Total Expenditure	87,801	515,804	412,491	187,302	71,213	196,683	138,212	206,700	211,947	217,194	2,157,546

EXTERNAL FUNDING											
Grant Revenue & Contributions	18,255	236,675	0	0	0	0	0	0	0	0	236,675
Specified Area Rate Reserve Transfer OUT	0	0	0	0	0	0	0	0	0	0	0
Total External Funding	18,255	236,675	0	0	0	0	0	0	0	0	236,675

OWN SOURCE FUNDS REQUIRED	69,546	279,129	412,491	187,302	71,213	196,683	138,212	206,700	211,947	217,194	1,920,871
Opening Balance - Parks and Reserves	78,230	259,036	231,073	69,622	132,633	362,017	316,963	330,177	274,963	214,253	
Interest	352	1,166	1,040	313	597	1,629	1,426	1,486	1,237	964	9,858
Other projects funded from Reserve	0	0	0	0	0	0	0	0	0	0	0
Recommended Annual Reserve Transfer	250,000	250,000	250,000	250,000	300,000	150,000	150,000	150,000	150,000	150,000	1,800,000
RESERVE SURPLUS (DEFICIT)	259,036	231,073	69,622	132,633	362,017	316,963	330,177	274,963	214,253	148,023	
Specified Area Rate Reserve Transfer IN	0	0	0	0	0	0	0	0	0	0	0
Balance -SAR Reserve	0	0	0	0	0	0	0	0	0	0	0

RISK ASSESSMENT TOOL**OVERALL RISK EVENT:** Parks and Reserves Program of Works 2024/25**RISK THEME PROFILE:**1 - Asset Sustainability Practices
Choose an item.Choose an item.
Choose an item.**RISK ASSESSMENT CONTEXT:** Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

Program of Works - Buildings (2024 - 2034)

2024/25

Building Details				Project Details			Funding \$			Budget Allocation				
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion
B013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$323	\$323	\$323		
B011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repaint Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		15m*2				\$242	\$242	\$242		
B049	Eaton Recreation Centre	Eaton	Sport	Repair Soffits - Painted Steel Structure (Roof) to Ground Floor External			370m	LRCI Phase 4	\$119,464	\$0	\$119,464	\$119,464		
B049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (External Walls) to Ground Floor External		1600m*2		LRCI Phase 4	\$84,058	\$13,317	\$97,375	\$97,375		
B049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		100m*2				\$1,616	\$1,616	\$1,616		
B049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Office 2		24m*2				\$387	\$387	\$387		
B010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Country Club	1					\$323	\$323	\$323		
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Foyer		56m*2				\$904	\$904	\$904		
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 3		24m*2				\$387	\$387	\$387		
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 1		12m*2				\$194	\$194	\$194		
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Kitchen	1					\$323	\$323	\$323		
B015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Store 2		12m*2				\$194	\$194	\$194		
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Facia Painted (Roof) to Ground Floor External		100m*2	16m			\$3,767	\$3,767	\$3,767		
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Soffits - Painted (Roof) to Ground Floor External						\$603	\$603	\$603		
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		25m*2				\$404	\$404	\$404		
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		8m*2				\$129	\$129	\$129		
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		6m*2				\$96	\$96	\$96		
B020	Dardanup Community Centre	Dardanup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 1		15m*2				\$242	\$242	\$242		
B020	Dardanup Community Centre	Dardanup	Public Hall	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	2					\$215	\$215	\$215		
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		50m*2				\$808	\$808	\$808		
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		12m*2				\$194	\$194	\$194		
B056	Burekup BFB Station	Burekup	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$646	\$646	\$646		
B029	Eaton Basketball Shed & Courts	Eaton	Sport	Replace Basketball Hoops (Equipment) to Ground Floor External	4					\$12,300	\$12,300	\$12,300		
B072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	3					\$969	\$969	\$969		
B071	Glen Huon Football Change Rooms	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	3					\$969	\$969	\$969		
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 3		10m*2				\$162	\$162	\$162		
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor Toilet 3		5m*2				\$81	\$81	\$81		
B040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Cleaners Cupboard		8m*2				\$129	\$129	\$129		
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Change Rooms	4					\$1,292	\$1,292	\$1,292		
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to 1st Floor Umpire	1					\$323	\$323	\$323		
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Warm Up Room	1					\$323	\$323	\$323		
B006	Waterloo BFB Fire Station	Waterloo	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Kitchen		30m*2				\$484	\$484	\$484		
B006	Waterloo BFB Fire Station	Waterloo	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$323	\$323	\$323		
NEW	Dardanup Toilets & Dump Station (Boyanup-Picton Road)	Dardanup	Public Toilets	Repair Paint Finish (Wall Finishes) to Ground Floor Toilets		30m*2				\$484	\$484	\$484		
TOTALS					24	2142m*2	386m		\$203,522	\$43,153	\$246,675	\$246,675	\$0	\$0

Program of Works - Buildings (2024 - 2034)

2025/26

Building Details				Project Details	Dimensions			Funding \$			Budget Allocation				
Synergy Asset No:	Building Name:	Locality	Building Type		Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion
B011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$662	\$662	\$662			
B049	Eaton Recreation Centre	Eaton	Sport	Replace Air Conditioner (Mechanical) to Ground Floor Office 2	1					\$1,324	\$1,324	\$1,324			
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	4					\$1,324	\$1,324	\$1,324			
B052	Old Main Depot Shed	Eaton	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$662	\$662	\$662			
B020	Dardanup Community Centre	Dardanup	Public Hall	Replace Split Air Conditioning Units - Room AC (Mechanical) to Ground Floor (Various Locations)	2					\$1,766	\$1,766	\$1,766			
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	3					\$993	\$993	\$993			
B023	Eaton CWA Hall	Eaton	Public Hall	Replace Fire Blanket (Fire Services) to Ground Floor Main Room	1					\$221	\$221	\$221			
B057	Wellington Mill BFB (2nd Shed)	Wellington Mill	BFB	Replace Air Conditioner (Mechanical) to Ground Floor Store 2	1					\$1,324	\$1,324	\$1,324			
B071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor Main Room	1					\$110	\$110	\$110			
B052	Old Main Depot Secondary shed (incl. patio)	Eaton	Community	Replace Split Air Conditioning Units - Room AC (Mechanical) to Ground Floor Lunch Room	1					\$883	\$883	\$883			
B052	Old Main Depot Secondary shed (incl. patio)	Eaton	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Lunch Room	1					\$331	\$331	\$331			
B075	Recycling Yard Storage Shed	Crooked Brook	Waste	Replace Split Air Conditioning Units - Room AC (Mechanical) to Ground Floor Main Room	1					\$883	\$883	\$883			
B006	Waterloo BFB Fire Station	Waterloo	BFB	Repaint Handrail metal - painted (External Stairs) to Ground Floor External			65m			\$3,585	\$3,585	\$3,585			
B049	Eaton Recreation Centre	Eaton	Sport	Provide New Bollards to Ground Floor Entranceways						\$12,608	\$12,608	\$12,608			
TOTALS					20	0m*2	65m			\$0	\$26,676	\$26,676	\$14,068	\$12,608	\$0

Program of Works - Buildings (2024 - 2034)

2026/27

Building Details				Project Details			Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion		
8007	Dardanup Main Hall	Dardanup	Public Hall	Renovation Works (Specific Design) (Whole Building) to						\$1,040,645	\$1,040,645	\$1,040,645				
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		18m ²			\$306	\$306	\$306	\$306				
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		36m ²			\$612	\$612	\$612	\$612				
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Pumps (Hydraulics) to Ground Floor External	1				\$1,357		\$1,357	\$1,357				
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		77m ²			\$1,306		\$1,306	\$1,306				
8049	Eaton Recreation Centre	Eaton	Sport	Replace Carpet (Floor Finishes) to Ground Floor Basketball South West		20m ²			\$1,583		\$1,583	\$1,583				
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	6				\$540		\$540	\$540				
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		3330m ²			\$56,479		\$56,479	\$56,479				
8049	Eaton Recreation Centre	Eaton	Sport	Replace Lighting General (Electrical) to Ground Floor External	11				\$1,368		\$1,368	\$1,368				
8049	Eaton Recreation Centre	Eaton	Sport	Prepare and Test Fire Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	5				\$1,130		\$1,130	\$1,130				
8049	Eaton Recreation Centre	Eaton	Sport	Replace Solar Hot Water System (Hydraulics) to Roof (Various Locations)	3				\$28,833		\$28,833	\$28,833				
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Barge Board Paint Finish (Roof) to Ground Floor External		50m ²	100m		\$3,958		\$3,958	\$3,958				
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		118m ²			\$847		\$847	\$847				
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)					\$2,002		\$2,002	\$2,002				
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		40m ²			\$678		\$678	\$678				
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Back Stage		80m ²			\$1,357		\$1,357	\$1,357				
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor Back Stage	2				\$249		\$249	\$249				
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		16m ²			\$271		\$271	\$271				
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor External	6				\$746		\$746	\$746				
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		62m ²			\$1,053		\$1,053	\$1,053				
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1				\$339		\$339	\$339				
8027	Don Hewison Shelter	Dardanup	Community	Replace Shiplap (External Walls) to Ground Floor All		24m ²			\$1,628		\$1,628	\$1,628				
8027	Don Hewison Shed	Dardanup	Community	Replace Shiplap (External Walls) to Roof All		24m ²			\$1,628		\$1,628	\$1,628				
8050	Wellington Mills Public Toilets (long drop)	Wellington	Public Toilets	Replace Fluorescent Lights (Electrical) to Ground Floor External	1				\$125		\$125	\$125				
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		105m ²			\$1,781		\$1,781	\$1,781				
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		30m ²			\$508		\$508	\$508				
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Exhaust Fan (Electrical) to Ground Floor Kitchen	1				\$282		\$282	\$282				
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Fluorescent Lights (Electrical) to Ground Floor External	1				\$125		\$125	\$125				
8020	Dardanup Community Centre	Dardanup	Public Hall	Repair Paint Finish (External Walls) to Ground Floor Entry		20m ²			\$792		\$792	\$792				
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Carpet (Floor Finishes) to Ground Floor Therapy Library		12m ²			\$950		\$950	\$950				
8020	Dardanup Community Centre	Dardanup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 1		30m ²			\$508		\$508	\$508				
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Smoke Detectors (Fire Services) to Ground Floor (Various Locations)	2				\$926		\$926	\$926				
8007	Dardanup Hall Public Toilet	Dardanup	Public Toilets	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		16m ²			\$271		\$271	\$271				
8007	Dardanup Hall Public Toilet	Dardanup	Public Toilets	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	3				\$271		\$271	\$271				
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Timber Painted & Glass (Interior Doors) to Ground Floor Whole Building	1				\$181		\$181	\$181				
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Main Room		100m ²			\$1,696		\$1,696	\$1,696				
8056	Burekup BFB Station	Burekup	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Training Room		50m ²			\$849		\$849	\$849				
8029	Eaton Basketball Shed & Courts	Eaton	Sport	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Store 1			2m		\$2,940		\$2,940	\$2,940				
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Office			2m		\$2,940		\$2,940	\$2,940				
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Office	1				\$339		\$339	\$339				
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Fire Hose reels (Fire Services) to Ground Floor External - Shed 1	1				\$1,583		\$1,583	\$1,583				
8044	Wellington Mill BFB Station	Wellington Mill	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1				\$339		\$339	\$339				
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Repair Barge Board Paint Finish (Roof) to Ground Floor External			44m		\$1,741		\$1,741	\$1,741				
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	11				\$1,244		\$1,244	\$1,244				
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Replace Pumps (Hydraulics) to Ground Floor External	1				\$1,357		\$1,357	\$1,357				
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Repair Cement Cladding - Painted (External Walls) to Ground Floor External		32m ²			\$1,266		\$1,266	\$1,266				
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Replace Shiplap (External Walls) to Ground Floor External		32m ²			\$2,171		\$2,171	\$2,171				
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	2				\$180		\$180	\$180				
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		64m ²			\$1,085		\$1,085	\$1,085				
8020	Dardanup Community Centre Shed x 2 (front half)	Dardanup	Community	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor Entry	1				\$90		\$90	\$90				
8020	Dardanup Community Centre Shed x 2 (front half)	Dardanup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		64m ²			\$1,085		\$1,085	\$1,085				
8020	Dardanup Community Centre Shed x 2 (front half)	Dardanup	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2				\$678		\$678	\$678				
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		155m ²			\$2,629		\$2,629	\$2,629				
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		1			\$1,222		\$1,222	\$1,222				
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Exhaust Fan (Electrical) to Ground Floor Toilet 3	1				\$262		\$262	\$262				
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Lighting General (Electrical) to Ground Floor Toilet 1	2				\$249		\$249	\$249				
8040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Cleaners Cupboard		4m ²			\$68		\$68	\$68				
8040	Eaton Family Centre	Eaton	Community	Replace Fluorescent Lights (Electrical) to Ground Floor External	6				\$746		\$746	\$746				
8040	Eaton Family Centre	Eaton	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Activity Room 1/2	2				\$678		\$678	\$678				
8040	Eaton Child Health Centre	Eaton	Community	Replace Water Heater (Hydraulics) to Ground Floor External	1				\$3,392		\$3,392	\$3,392				
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Warm Up Room		120m ²			\$2,035		\$2,035	\$2,035				
8075	Recycling Yard Storage Shed	Crooked Brook	Waste	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Main Room			2m		\$2,940		\$2,940	\$2,940				
8075	Recycling Yard Storage Shed	Crooked Brook	Waste	Replace Vinyl (Floor Finishes) to Ground Floor (Various Locations)		8m ²			\$814		\$814	\$814				
8075	Recycling Yard Storage Shed	Crooked Brook	Waste	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1				\$339		\$339	\$339				
8075	Recycling Yard Storage Shed	Crooked Brook	Waste	Replace Fire Hose reels (Fire Services) to Ground Floor External	1				\$1,583		\$1,583	\$1,583				
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	5				\$1,696		\$1,696	\$1,696				
TOTALS					83	4809m²	150m		\$0	\$1,195,891	\$1,195,891	\$1,195,891	\$0	\$0		

Program of Works - Buildings (2024 - 2034)

2027/28

Synergy Asset No:	Building Details			Project Details	Dimensions			Funding \$			Budget Allocation			
	Building Name:	Locality	Building Type		Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade
8007	Dardrup Main Hall	Dardrup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		120m ²				\$2,138	\$2,138	\$2,138		
8007	Dardrup Main Hall	Dardrup	Public Hall	Replace Exit Signs (Illuminated) (Electrical) to Ground Floor Main Hall	2					\$356	\$356	\$356		
8007	Dardrup Main Hall	Dardrup	Public Hall	Replace Toilet - China Bowl/Cistern (Sanitary Plumbing) to Ground Floor Male Toilet	1					\$3,445	\$3,445	\$3,445		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Handbasin SS (Sanitary Plumbing) to Ground Floor Toilet 3	1					\$2,851	\$2,851	\$2,851		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Toilet - S/S Bowl/Cistern (Sanitary Plumbing) to Ground Floor (Various Locations)	2					\$10,930	\$10,930	\$10,930		
8011	Dardrup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor Training Room		75m ²				\$1,338	\$1,338	\$1,338		
8011	Dardrup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Training Room		150m ²				\$2,672	\$2,672	\$2,672		
8011	Dardrup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Work Shop	1					\$179	\$179	\$179		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		53m ²				\$946	\$946	\$946		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	10					\$1,188	\$1,188	\$1,188		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Face Brick - Painted (Wall Finishes) to Ground Floor (Various Locations)		200m ²				\$5,940	\$5,940	\$5,940		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		348m ²				\$6,201	\$6,201	\$6,201		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$356	\$356	\$356		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)	24					\$428	\$428	\$428		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	3					\$356	\$356	\$356		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		216m ²				\$3,850	\$3,850	\$3,850		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish - Face Brick S050 (Wall Finishes) to Ground Floor Main Room		330m ²				\$2,941	\$2,941	\$2,941		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Split Air Conditioning Units - Condenser (Mechanical) to Roof External	1					\$5,346	\$5,346	\$5,346		
8052	Old Main Depot Shed	Eaton	Community	Replace Emergency Lights (Electrical) to Ground Floor Store 2	1					\$119	\$119	\$119		
8052	Old Main Depot Shed	Eaton	Community	Replace Trough Stainless Steel (Sanitary Plumbing) to Ground Floor External	1					\$1,697	\$1,697	\$1,697		
8015	Ferguson Hall (incl. Patio)	Dardrup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 2		6m ²				\$106	\$106	\$106		
8015	Ferguson Hall (incl. Patio)	Dardrup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		32m ²				\$572	\$572	\$572		
8015	Ferguson Hall (incl. Patio)	Dardrup	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Whole Building	3					\$1,069	\$1,069	\$1,069		
8015	Ferguson Hall (incl. Patio)	Dardrup	Public Hall	Replace Electric Water Heater - Instantaneous (Hydraulics) to Ground Floor External	1					\$2,376	\$2,376	\$2,376		
8038	Dardrup Equestrian Centre Bore Shed No.1	Dardrup West	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Toilet 3		28m ²				\$499	\$499	\$499		
8038	Dardrup Equestrian Centre Bore Shed No.1	Dardrup West	Community	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	18					\$2,138	\$2,138	\$2,138		
8038	Dardrup Equestrian Centre Bore Shed No.1	Dardrup West	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		406m ²				\$7,234	\$7,234	\$7,234		
8038	Dardrup Equestrian Centre Bore Shed No.1	Dardrup West	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Kitchen	1					\$356	\$356	\$356		
8020	Dardrup Community Centre	Dardrup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		35m ²				\$623	\$623	\$623		
8020	Dardrup Community Centre	Dardrup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		86m ²				\$1,532	\$1,532	\$1,532		
8020	Dardrup Community Centre	Dardrup	Public Hall	Replace Split Air Conditioning Units - Room AC (Mechanical) to Ground Floor Multi-Purpose Room	1					\$950	\$950	\$950		
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Replace Handbasin (Sanitary Plumbing) to Ground Floor (Various Locations)	2					\$5,702	\$5,702	\$5,702		
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	2					\$238	\$238	\$238		
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		190m ²				\$3,387	\$3,387	\$3,387		
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Toilet - China Bowl/Cistern (Sanitary Plumbing) to Ground Floor Toilet 2	1					\$3,445	\$3,445	\$3,445		
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		63m ²				\$1,122	\$1,122	\$1,122		
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Ceiling Structure) to Ground Floor (Various Locations)		11m ²				\$327	\$327	\$327		
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	2					\$238	\$238	\$238		
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 2		6m ²				\$106	\$106	\$106		
8023	Eaton CWA Hall	Eaton	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	3					\$1,069	\$1,069	\$1,069		
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,346	\$5,346	\$5,346		
8056	Burekup BFB Station	Burekup	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		64m ²				\$1,142	\$1,142	\$1,142		
8056	Burekup BFB Station	Burekup	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		118m ²				\$2,103	\$2,103	\$2,103		
8056	Burekup BFB Station	Burekup	BFB	Replace Smoke Detectors (Fire Services) to Ground Floor Corridor	1					\$487	\$487	\$487		
8056	Burekup BFB Station	Burekup	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,346	\$5,346	\$5,346		
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Split Air Conditioning Units - Room AC (Mechanical) to Ground Floor Office	1					\$950	\$950	\$950		
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Trough Stainless Steel (Sanitary Plumbing) to Ground Floor External	1					\$3,394	\$3,394	\$3,394		
8057	Wellington Mill BFB (2nd Shed)	Wellington Mill	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 2		9m ²				\$161	\$161	\$161		
8057	Wellington Mill BFB (2nd Shed)	Wellington Mill	BFB	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor Store 1	1					\$95	\$95	\$95		
8057	Wellington Mill BFB (2nd Shed)	Wellington Mill	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Main Room		120m ²				\$2,138	\$2,138	\$2,138		
8046	Dardrup Tennis Courts & Club Changerooms	Dardrup	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		80m ²				\$1,426	\$1,426	\$1,426		
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Repair Face Brick - Painted (Wall Finishes) to Ground Floor Seating Area		30m ²				\$892	\$892	\$892		
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Replace Handbasin (Sanitary Plumbing) to Ground Floor Toilet 1	1					\$2,851	\$2,851	\$2,851		
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Replace Toilet - China Bowl/Cistern (Sanitary Plumbing) to Ground Floor Toilet 1	1					\$3,445	\$3,445	\$3,445		
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 1	1					\$5,346	\$5,346	\$5,346		
8027	Don Hewison Public Toilet	Dardrup	Public Hall	Replace Reticulation (Hydraulics) to Ground Floor External	1					\$2,376	\$2,376	\$2,376		
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor Toilet 1		18m ²				\$321	\$321	\$321		
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Timber Door - Painted (Interior Doors) to Ground Floor Toilets - External	4					\$475	\$475	\$475		
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		16m ²				\$285	\$285	\$285		
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Paint Finish (Ceiling Structure) to Ground Floor Kitchen		60m ²				\$1,782	\$1,782	\$1,782		
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Entry		70m ²				\$1,247	\$1,247	\$1,247		
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Instantaneous Hot Water Boiler (Hydraulics) to Ground Floor External	1					\$2,376	\$2,376	\$2,376		
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	4					\$21,384	\$21,384	\$21,384		
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Split Air Conditioning Units - Condenser Refrigeration Type (Mechanical) to Ground Floor External	1					\$5,346	\$5,346	\$5,346		
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		16m ²				\$285	\$285	\$285		
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Office		14m ²				\$249	\$249	\$249		
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		64m ²				\$1,141	\$1,141	\$1,141		
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor Main Room	8					\$760	\$760	\$760		
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		36m ²				\$642	\$642	\$642		
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Replace Smoke Detectors (Fire Services) to Ground Floor Main Room						\$487	\$487	\$487		
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,346	\$5,346	\$5,346		
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Ceramic tiles (Floor Finishes) to Ground Floor (Various Locations)		29m ²				\$3,273	\$3,273	\$3,273		
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor (Various Locations)		48m ²				\$5,418	\$5,418	\$5,418		

Continued On Next Page

Program of Works - Buildings (2024 - 2034)

2027/28

(Continued)

Building Details				Project Details		Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion	
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	2						\$10,692	\$10,692			
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Handbasin (Sanitary Plumbing) to Ground Floor (Various Locations)	2						\$5,702	\$5,702			
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$3,445	\$3,445			
B040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		190m²					\$3,384	\$3,384	\$3,384		
B040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Ceiling Structure) to Ground Floor Activity Room 1/ 2		138m²					\$4,098	\$4,098	\$4,098		
B040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	14						\$1,330	\$1,330	\$1,330		
B040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)							\$8,482	\$8,482	\$8,482		
B040	Eaton Family Centre	Eaton	Community	Replace Smoke Detectors (Fire Services) to Ground Floor (Various Locations)	4	476m²					\$1,948	\$1,948	\$1,948		
B040	Eaton Family Centre	Eaton	Community	Replace Reticulation (Hydraulics) to Ground Floor External	1						\$2,376	\$2,376	\$2,376		
B040	Eaton Child Health Centre	Eaton	Community	Replace Smoke Detectors (Fire Services) to Ground Floor Waiting Room	1						\$487	\$487	\$487		
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor First Aid		40m²					\$713	\$713	\$713		
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor Warm Up Room	1						\$119	\$119	\$119		
B052	Old Main Depot Secondary shed (incl. patio)	Eaton	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor Lunch Room	1						\$179	\$179	\$179		
B052	Old Main Depot Secondary shed (incl. patio)	Eaton	Community	Replace Split Air Conditioning Units - Room AC (Mechanical) to Ground Floor Lunch Room	1						\$950	\$950	\$950		
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Shade Cloth (Ext Wks - Grounds) to Ground Floor External - Shed 1	1	80m²					\$47,519	\$47,519	\$47,519		
NEW	Eaton Bowling Club New building	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Entry	1						\$356	\$356	\$356		
B075	Recycling Yard Storage Shed	Crooked Brook	Waste	Replace Fire Extinguishers (Fire Services) to Ground Floor External	1						\$179	\$179	\$179		
NEW	Gnomesville Public Toilets	Wellington Mill	Public Toilets	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	2						\$452	\$452	\$452		
	Ferguson Volunteer BFB Station	Henty	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1						\$5,346	\$5,346	\$5,346		
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor Workshop 1	6						\$570	\$570	\$570		
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Repair Timber Door - Painted (Interior Doors) to Ground Floor (Various Locations)	4						\$476	\$476	\$476		
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		642m²					\$11,440	\$11,440	\$11,440		
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Reception	2						\$713	\$713	\$713		
B006	Waterloo BFB Fire Station	Waterloo	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		24m²					\$428	\$428	\$428		
B006	Waterloo BFB Fire Station	Waterloo	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Corridor	1						\$356	\$356	\$356		
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Unisex Toilet RH & Baby Change		24m²					\$428	\$428	\$428		
NEW	Dardanup Toilets & Dump Station (Boyanup-Picton Road)	Dardanup	Public Toilets	Replace Ceramic tiles (Floor Finishes) to Ground Floor Toilets		15m²					\$1,693	\$1,693	\$1,693		
TOTALS					158	4776m²	0m		\$0	\$288,540	\$288,540	\$288,540	\$0	\$0	

Program of Works - Buildings (2024 - 2034)

2028/29

Building Details				Project Details	Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion
B049	Eaton Recreation Centre	Eaton	Sport	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		329m²				\$5,862	\$5,862	\$5,862		
B049	Eaton Recreation Centre	Eaton	Sport	Replace Suspended Panel (incl Frame) (Ceiling Finishes) to Ground Floor Corridor		300m²				\$71,279	\$71,279	\$71,279		
B049	Eaton Recreation Centre	Eaton	Sport	Repaint Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	26					\$2,470	\$2,470	\$2,470		
B049	Eaton Recreation Centre	Eaton	Sport	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		2124m²				\$37,849	\$37,849	\$37,849		
B049	Eaton Recreation Centre	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	14					\$1,665	\$1,665	\$1,665		
B049	Eaton Recreation Centre	Eaton	Sport	Replace Split Air Conditioning Units (Mechanical) to Ground Floor Gym	8					\$27,154	\$27,154	\$27,154		
B049	Eaton Recreation Centre	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	2					\$10,692	\$10,692	\$10,692		
B049	Eaton Recreation Centre	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Roof External	1					\$5,346	\$5,346	\$5,346		
TOTALS					51	2753m²	0m		\$0	\$162,317	\$162,317	\$162,317	\$0	\$0

Program of Works - Buildings (2024 - 2034)

2029/30

Building Details				Project Details		Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion	
B013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$365	\$365	\$365			
B003	Dardanup Shire Offices	Dardanup	Administration	Renovation Works (Specific Design) (Whole Building) to						\$1,065,821	\$1,065,821	\$1,065,821			
B049	Eaton Recreation Centre	Eaton	Sport	Replace Electric Water Heater (Hydraulics) to Ground Floor Preparation	1					\$3,653	\$3,653	\$3,653			
B010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Country Club	1					\$365	\$365	\$365			
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Ceiling Tile (Ceiling Finishes) to Ground Floor Back Stage		40m ²				\$3,897	\$3,897	\$3,897			
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Kitchen	1					\$365	\$365	\$365			
B038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace (Timber Support Post) to Ground Floor External	9					\$4,384	\$4,384	\$4,384			
B038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Shower Unit (acrylic 3 sided) (Sanitary Plumbing) to Ground Floor (Various Locations)	5					\$11,568	\$11,568	\$11,568			
B020	Dardanup Community Centre	Dardanup	Public Hall	Replace Ceiling Tile (Ceiling Finishes) to Ground Floor (Various Locations)		28m ²				\$2,728	\$2,728	\$2,728			
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Brick Pavers (Ext Wks - Paving) to Ground Floor External		50m ²				\$4,384	\$4,384	\$4,384			
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Post / Rail / Mesh Fence (Fences) to Ground Floor External			55m			\$7,366	\$7,366	\$7,366			
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Ceiling Tile (Ceiling Finishes) to Ground Floor Offices		25m ²				\$2,435	\$2,435	\$2,435			
B056	Burekup BFB Station	Burekup	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$730	\$730	\$730			
B046	Dardanup Tennis Courts & Club Changerooms	Dardanup	Sport	Replace Post / Rail / Mesh Fence (Fences) to Ground Floor External			100m			\$13,394	\$13,394	\$13,394			
B072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	3					\$1,096	\$1,096	\$1,096			
B071	Glen Huon Football Change Rooms	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	3					\$1,096	\$1,096	\$1,096			
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Change Rooms	4					\$1,461	\$1,461	\$1,461			
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to 1st Floor Umpire	1					\$365	\$365	\$365			
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Warm Up Room	1					\$365	\$365	\$365			
	Ferguson Volunteer BFB Station	Henty	BFB	Repaint Soffits - Painted (Roof) to Ground Floor External		8m ²				\$341	\$341	\$341			
	Ferguson Volunteer BFB Station	Henty	BFB	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		68m ²				\$1,241	\$1,241	\$1,241			
	Ferguson Volunteer BFB Station	Henty	BFB	Repaint Paint Finish (Floor Finishes) to Ground Floor (Various Locations)		142m ²				\$8,645	\$8,645	\$8,645			
	Ferguson Volunteer BFB Station	Henty	BFB	Repaint Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	3					\$292	\$292	\$292			
	Ferguson Volunteer BFB Station	Henty	BFB	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		296m ²				\$5,406	\$5,406	\$5,406			
B006	Waterloo BFB Fire Station	Waterloo	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$365	\$365	\$365			
TOTALS					36	657m²	156m		\$0	\$1,142,128	\$1,142,128	\$1,142,128	\$0	\$0	

Program of Works - Buildings (2024 - 2034)

2030/31

Synergy Asset No:	Building Details			Project Details		Dimensions			Funding \$			Budget Allocation			
	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion	
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Smoke Detectors (Fire Services) to Ground Floor (Various Locations)	3					\$1,533	\$1,533	\$1,533			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Vinyl (Floor Finishes) to Ground Floor Kitchen		45m ²				\$5,054	\$5,054	\$5,054			
8007	Dardanup Main Hall	Dardanup	Public Hall	Repair Proscenium Wall Painted (Interior Walls) to Ground Floor Stage		60m ²				\$2,621	\$2,621	\$2,621			
8007	Dardanup Main Hall	Dardanup	Public Hall	Repair Sash and Case Painted (Interior Windows) to Ground Floor (Various Locations)	4					\$999	\$999	\$999			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Electric Heater (Electrical) to Ground Floor Hall 2	4					\$389	\$389	\$389			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor (Various Locations)	4					\$748	\$748	\$748			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	9					\$1,238	\$1,238	\$1,238			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Lighting General (Electrical) to Ground Floor (Various Locations)	8					\$1,100	\$1,100	\$1,100			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Sweeping Fan (Electrical) to Ground Floor Hall 2	4					\$1,498	\$1,498	\$1,498			
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$250	\$250	\$250			
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Replace Entry / Exit - Metal (Windows & Doors) to Ground Floor Main Room	1					\$2,496	\$2,496	\$2,496			
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		39m ²				\$730	\$730	\$730			
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Repair Timber Door - Painted (Interior Doors) to Ground Floor Toilet 1	1					\$125	\$125	\$125			
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)	1	78m ²				\$1,461	\$1,461	\$1,461			
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Replace Emergency Lights (Electrical) to Ground Floor Main Room	1					\$125	\$125	\$125			
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,617	\$5,617	\$5,617			
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Repair Concrete Painted (External Walls) to Ground Floor External	1	35m ²				\$1,529	\$1,529	\$1,529			
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Entry / Exit - Timber Metal Skin (Windows & Doors), to Ground Floor External	5					\$14,041	\$14,041	\$14,041			
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Fluorescent Lights (Electrical) to Ground Floor External	2					\$275	\$275	\$275			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Colour Steel (Roof) to Ground Floor External		550m ²				\$78,943	\$78,943	\$78,943			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Entry / Exit - Timber (Windows & Doors) to Ground Floor External	1					\$2,247	\$2,247	\$2,247			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Ext. Window - Timber Framed (Windows & Doors) to Ground Floor External	10					\$10,609	\$10,609	\$10,609			
8003	Dardanup Shire Offices	Dardanup	Administration	Repair Paint Finish (Ceiling Structure) to Ground Floor Server Room		8m ²				\$250	\$250	\$250			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Carpet (Floor Finishes) to Ground Floor (Various Locations)		152m ²				\$13,282	\$13,282	\$13,282			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Vinyl (Floor Finishes) to Ground Floor Entry - Unused old entry		10m ²				\$1,123	\$1,123	\$1,123			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Emergency Lights (Electrical) to Ground Floor Office / Records	1					\$125	\$125	\$125			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Lighting General (Electrical) to Ground Floor Store 1	1					\$138	\$138	\$138			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Smoke Detectors (Fire Services) to Ground Floor (Various Locations)	2					\$1,022	\$1,022	\$1,022			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Evaporative Air Conditioning Unit (Mechanical) to Ground Floor External	1					\$26,211	\$26,211	\$26,211			
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,617	\$5,617	\$5,617			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		40m ²				\$749	\$749	\$749			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	4					\$499	\$499	\$499			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		92m ²				\$1,721	\$1,721	\$1,721			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$748	\$748	\$748			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$250	\$250	\$250			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Kitchen	1					\$188	\$188	\$188			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Standpipe (Fire Services) to Ground Floor External	1					\$11,857	\$11,857	\$11,857			
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,617	\$5,617	\$5,617			
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		22m ²				\$412	\$412	\$412			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Carpet (Floor Finishes) to Ground Floor Gym Staff Room	1					\$88	\$88	\$88			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Vinyl (Floor Finishes) to Ground Floor (Various Locations)		628m ²				\$70,543	\$70,543	\$70,543			
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	2					\$200	\$200	\$200			
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		54m ²				\$1,012	\$1,012	\$1,012			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	8					\$999	\$999	\$999			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor (Various Locations)	1					\$1,501	\$1,501	\$1,501			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	4					\$550	\$550	\$550			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Fire Hose reels (Fire Services) to Ground Floor Corridor	1					\$1,747	\$1,747	\$1,747			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Instantaneous Hot Water Boiler (Hydraulics) to Ground Floor Group Fitness Servery	1					\$2,496	\$2,496	\$2,496			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Solar Hot Water System (Hydraulics) to Roof Lower Roof	3					\$31,827	\$31,827	\$31,827			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Thermostatic Mixing Valve (Hydraulics) to Ground Floor Change 1	1					\$624	\$624	\$624			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Water Fountain (Hydraulics) to Ground Floor Corridor	1					\$2,496	\$2,496	\$2,496			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Evaporative Air Conditioning Unit (Mechanical) to Roof School Administration	1					\$8,737	\$8,737	\$8,737			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Split Air Conditioning Units (Mechanical) to Ground Floor Meeting 2	1					\$12,481	\$12,481	\$12,481			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	12					\$123,893	\$123,893	\$123,893			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Ventilation Fans (Mechanical) to Roof Sports Hall	5					\$21,842	\$21,842	\$21,842			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Shower (Sanitary Plumbing) to Ground Floor (Various Locations)	20					\$58,064	\$58,064	\$58,064			
8049	Eaton Recreation Centre	Eaton	Sport	Replace Shower Outside (Sanitary Plumbing) to Ground Floor (Various Locations)	15					\$28,083	\$28,083	\$28,083			
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Carpet Tile (Floor Finishes) to Ground Floor Country Club		85m ²				\$6,365	\$6,365	\$6,365			
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Emergency Lights (Electrical) to Ground Floor Country Club	2					\$250	\$250	\$250			
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Lighting General (Electrical) to Ground Floor Store 2	1					\$138	\$138	\$138			
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Cooker / Grill SS (Equipment) to Ground Floor Kitchen	1					\$10,609	\$10,609	\$10,609			
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Fire Extinguishers (Fire Services) to Ground Floor Kitchen	1					\$188	\$188	\$188			
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Electric Water Heater - Instantaneous (Hydraulics) to Ground Floor External	1					\$2,496	\$2,496	\$2,496			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace (Metal Support Post) to Roof External			15m			\$9,361	\$9,361	\$9,361			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Kitchen						\$16,226	\$16,226	\$16,226			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Vinyl (Floor Finishes) to Ground Floor Kitchen		40m ²				\$4,493	\$4,493	\$4,493			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	4					\$1,497	\$1,497	\$1,497			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Emergency Lights (Electrical) to Ground Floor Main Room	3					\$374	\$374	\$374			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	10					\$1,373	\$1,373	\$1,373			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Meter Boxes (Electrical) to Ground Floor External	1					\$1,498	\$1,498	\$1,498			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2					\$376	\$376	\$376			
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Split Air Conditioning Units - Condenser (Mechanical) to Roof (Various Locations)	3					\$16,850	\$16,850	\$16,850			
8052	Old Main Depot Shed	Eaton	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$748	\$748	\$748			
8052	Old Main Depot Shed	Eaton	Community	Replace Emergency Lights (Electrical) to Ground Floor Store 1	1					\$125	\$125	\$125			
8052	Old Main Depot Shed	Eaton	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor Store 1	1					\$188	\$188	\$188			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Handrail metal (External Stairs) to Ground Floor External			2m			\$624	\$624	\$624			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		205m ²				\$3,839	\$3,839	\$3,839			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Store 2			3m			\$4,868	\$4,868	\$4,868			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		142m ²				\$2,659	\$2,659	\$2,659			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Electric Heater (Electrical) to Ground Floor Main Room	6					\$599	\$599	\$599			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Emergency Lights (Electrical) to Ground Floor Corridor	1					\$125	\$125	\$125			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Exhaust Fan (Electrical) to Ground Floor Toilet 3	1					\$311	\$311	\$311			
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Sweeping Fan (Ceiling) (Electrical) to Ground Floor Main Room	1					\$1,498	\$1,498	\$1,498			
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Replace Ext. Window - Timber Framed (Windows & Doors) to Ground Floor External	11					\$11,671	\$11,671	\$11,671			

Continued On Next Page

Program of Works - Buildings (2024 - 2034)

2030/31 (Continued)

Building Details				Project Details			Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion		
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Kitchen	1		4m			\$6,490	\$6,490	\$6,490				
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$250	\$250	\$250				
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$5,617	\$5,617	\$5,617				
8050	Wellington Mills Public Toilets (long drop)	Wellington	Public Toilets	Replace Fluorescent Lights (Electrical) to Ground Floor Accessible Toilet	1					\$138	\$138	\$138				
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Gutters and Downpipes (Roof) to Ground Floor External - Shed 4			8m		\$599	\$599	\$599					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		94m ²			\$1,760	\$1,760	\$1,760					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Kitchen			12m		\$19,471	\$19,471	\$19,471					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Vinyl (Floor Finishes) to Ground Floor Kitchen		35m ²			\$3,932	\$3,932	\$3,932					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 2		18m ²			\$338	\$338	\$338					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Emergency Lights (Electrical) to Ground Floor Main Room	2				\$250	\$250	\$250					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Exhaust Fan (Electrical) to Ground Floor Toilet 1	2				\$624	\$624	\$624					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	20				\$2,745	\$2,745	\$2,745					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Instantaneous Hot Water Boiler (Hydraulics) to Ground Floor (Various Locations)	2				\$4,992	\$4,992	\$4,992					
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Pumps (Hydraulics) to Ground Floor External	1				\$1,498	\$1,498	\$1,498					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Soft Fall (Ext Wks - Paving) to Ground Floor External		125m ²			\$26,522	\$26,522	\$26,522					
8020	Dardanup Community Centre	Dardanup	Public Hall	Repair Paint Finish (External Walls) to Ground Floor External		120m ²			\$5,242	\$5,242	\$5,242					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Kitchen			4m		\$6,490	\$6,490	\$6,490					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Carpet (Floor Finishes) to Ground Floor (Various Locations)		46m ²			\$4,019	\$4,019	\$4,019					
8020	Dardanup Community Centre	Dardanup	Public Hall	Repair Paint Finish (Floor Finishes) to Ground Floor Therapy Library		12m ²			\$749	\$749	\$749					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Vinyl (Floor Finishes) to Ground Floor Kitchen		12m ²			\$1,348	\$1,348	\$1,348					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	12				\$1,650	\$1,650	\$1,650					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Lighting General (Electrical) to Ground Floor Toilet 1	1				\$138	\$138	\$138					
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Sweeping Fan (Ceiling) (Electrical) to Ground Floor Sunshine Room 1	1				\$374	\$374	\$374					
8007	Dardanup Hall Public Toilet	Dardanup	Public Toilets	Replace Lighting General (Electrical) to Ground Floor (Various Locations)	4				\$550	\$550	\$550					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Ceiling Structure) to Ground Floor Main Reception		45m ²			\$1,404	\$1,404	\$1,404					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Kitchen			4m		\$6,490	\$6,490	\$6,490					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 3		24m ²			\$449	\$449	\$449					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	3				\$1,123	\$1,123	\$1,123					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Emergency Lights (Electrical) to Ground Floor Main Reception	1				\$125	\$125	\$125					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Fluorescent Lights (Electrical) to Ground Floor Toilet 1	1				\$138	\$138	\$138					
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	4				\$22,468	\$22,468	\$22,468					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Shed (Garden / Tool Shed) (Ext Wks - Grounds) to Ground Floor Shed 1		4m ²			\$4,992	\$4,992	\$4,992					
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Ceiling Structure) to Ground Floor Toilet 1		3m ²			\$94	\$94	\$94					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Offices			3m		\$4,868	\$4,868	\$4,868					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Carpet (Floor Finishes) to Ground Floor Main Room		63m ²			\$5,504	\$5,504	\$5,504					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Vinyl (Floor Finishes) to Ground Floor Kitchen		8m ²			\$899	\$899	\$899					
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 1		6m ²			\$112	\$112	\$112					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Emergency Lights (Electrical) to Ground Floor Main Room	1				\$125	\$125	\$125					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor Main Room	3				\$411	\$411	\$411					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Fire Blanket (Fire Services) to Ground Floor Offices	1				\$250	\$250	\$250					
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2				\$376	\$376	\$376					
8056	Burekup BFB Station	Burekup	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor Corridor		6m ²			\$112	\$112	\$112					
8056	Burekup BFB Station	Burekup	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Corridor		12m ²			\$225	\$225	\$225					
8056	Burekup BFB Station	Burekup	BFB	Replace Exhaust Fan (Electrical) to Ground Floor Toilet 2	1				\$311	\$311	\$311					
8056	Burekup BFB Station	Burekup	BFB	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1				\$250	\$250	\$250					
8056	Burekup BFB Station	Burekup	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Work Shop	1				\$188	\$188	\$188					
8029	Eaton Basketball Shed & Courts	Eaton	Sport	Replace Colour Steel (Roof) to Ground Floor External		36m ²			\$5,167	\$5,167	\$5,167					
8029	Eaton Basketball Shed & Courts	Eaton	Sport	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	3				\$413	\$413	\$413					
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Fire Blanket (Fire Services) to Ground Floor Office	1				\$250	\$250	\$250					
8057	Wellington Mill BFB (2nd Shed)	Wellington Mill	BFB	Replace Fluorescent Lights (Electrical) to Ground Floor Store 2	1				\$138	\$138	\$138					
8046	Dardanup Tennis Courts & Club Changerooms	Dardanup	Sport	Replace Entry / Exit - Timber (Windows & Doors) to Ground Floor Whole Building	1		5m		\$2,247	\$2,247	\$2,247					
8046	Dardanup Tennis Courts & Club Changerooms	Dardanup	Sport	Replace Kitchen Units (Fixtures & Fittings) to Ground Floor Main Room					\$8,113	\$8,113	\$8,113					
8046	Dardanup Tennis Courts & Club Changerooms	Dardanup	Sport	Replace Carpet (Floor Finishes) to Ground Floor Main Room		55m ²			\$4,895	\$4,895	\$4,895					
8046	Dardanup Tennis Courts & Club Changerooms	Dardanup	Sport	Replace Fluorescent Lights (Electrical) to Ground Floor Whole Building	2				\$275	\$275	\$275					
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Repair Paint Finish (External Walls) to Ground Floor External		120m ²			\$5,242	\$5,242	\$5,242					
8014	Eaton Tennis Clubhouse & Storage Rooms (Incl. open sided shelter)	Eaton	Sport	Replace Lighting General (Electrical) to Ground Floor Whole Building	5				\$687	\$687	\$687					
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Repair Paint Finish (Floor Finishes) to Ground Floor (Various Locations)	2	32m ²			\$1,997	\$1,997	\$1,997					
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Replace Fluorescent Lights (Electrical) to Ground Floor External	2				\$275	\$275	\$275					
8027	Don Hewison Public Toilet	Dardanup	Public Hall	Replace Lighting General (Electrical) to Ground Floor (Various Locations)	2				\$276	\$276	\$276					
8070	Cadell Park Public Toilets	Milbridge	Public Toilets	Replace Fluorescent Lights (Electrical) to Ground Floor External	1				\$138	\$138	\$138					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Soffits - Timber (Roof) to Ground Floor External		20m ²			\$1,872	\$1,872	\$1,872					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Entry / Exit - Timber Painted (Windows & Doors) to Ground Floor External	5				\$1,248	\$1,248	\$1,248					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		172m ²			\$3,221	\$3,221	\$3,221					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Paint Finish (Ceiling Structure) to Ground Floor Entry		30m ²			\$937	\$937	\$937					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	8				\$998	\$998	\$998					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)	1	200m ²			\$3,744	\$3,744	\$3,744					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Pumps (Hydraulics) to Ground Floor External	1				\$1,498	\$1,498	\$1,498					
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	3				\$16,851	\$16,851	\$16,851					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		130m ²			\$2,435	\$2,435	\$2,435					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Paint Finish (Ceiling Structure) to Ground Floor Toilets		937			\$937	\$937	\$937					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	10				\$1,248	\$1,248	\$1,248					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		728m ²			\$13,629	\$13,629	\$13,629					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Repair Paint Finish / Wall Tiles 30/70 (Wall Finishes) to Ground Floor (Various Locations)		100m ²			\$625	\$625	\$625					

Continued On Next Page

Program of Works - Buildings (2024 - 2034)

2030/31

(Continued)

Building Details				Project Details			Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion		
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor Main Room	2					\$250	\$250	\$250				
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Cooker / Grill SS (Equipment) to Ground Floor Kitchen	1				\$10,609	\$10,609	\$10,609					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Pumps (Hydraulics) to Ground Floor External	1				\$1,498	\$1,498	\$1,498					
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	5				\$28,085	\$28,085	\$28,085					
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		38m ²				\$711	\$711	\$711				
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Replace Carpet Tile (Floor Finishes) to Ground Floor Kitchen					\$2,846	\$2,846	\$2,846					
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Repair Timber Door - Painted (Interior Doors) to Ground Floor Office	2				\$250	\$250	\$250					
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		94m ²			\$1,761	\$1,761	\$1,761					
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	2				\$11,234	\$11,234	\$11,234					
8020	Dardanup Community Centre Shed x.2 (front half)	Dardanup	Community	Replace Exhaust Fan (Electrical) to Ground Floor Kitchen	1				\$311	\$311	\$311					
8020	Dardanup Community Centre Shed x.2 (front half)	Dardanup	Community	Replace Fluorescent Lights (Electrical) to Ground Floor Kitchen	1				\$138	\$138	\$138					
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		48m ²			\$899	\$899	\$899					
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Carpet (Floor Finishes) to Ground Floor Main Room		130m ²			\$11,358	\$11,358	\$11,358					
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	14				\$1,923	\$1,923	\$1,923					
8046	Wells Recreation Park Clubrooms	Dardanup	Sport	Replace Lighting General (Electrical) to Ground Floor (Various Locations)	8				\$1,100	\$1,100	\$1,100					
8040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		65m ²			\$1,217	\$1,217	\$1,217					
8040	Eaton Family Centre	Eaton	Community	Replace Hot Water Cylinder (Fixtures & Fittings) to Ground Floor External	1		10m		\$3,744	\$3,744	\$3,744					
8040	Eaton Family Centre	Eaton	Community	Replace Kitchen Bench (Fixtures & Fittings) to Ground Floor Kitchen					\$11,233	\$11,233	\$11,233					
8040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		78m ²			\$1,460	\$1,460	\$1,460					
8040	Eaton Family Centre	Eaton	Community	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor Lobby	2				\$374	\$374	\$374					
8040	Eaton Family Centre	Eaton	Community	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	28				\$3,848	\$3,848	\$3,848					
8040	Eaton Family Centre	Eaton	Community	Replace Kitchen Exhaust (Electrical) to Ground Floor (Various Locations)	3				\$933	\$933	\$933					
8040	Eaton Family Centre	Eaton	Community	Replace Meter Boxes (Electrical) to Ground Floor External	1				\$1,498	\$1,498	\$1,498					
8040	Eaton Family Centre	Eaton	Community	Replace Sweeping Fan (Ceiling) (Electrical) to Ground Floor Activity Room 1/2	8				\$2,995	\$2,995	\$2,995					
8040	Eaton Child Health Centre	Eaton	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		69m ²			\$1,201	\$1,201	\$1,201					
8040	Eaton Child Health Centre	Eaton	Community	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	3				\$300	\$300	\$300					
8040	Eaton Child Health Centre	Eaton	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		138m ²			\$2,585	\$2,585	\$2,585					
8040	Eaton Child Health Centre	Eaton	Community	Replace Exhaust Fan (Electrical) to Ground Floor Toilet	1				\$311	\$311	\$311					
8040	Eaton Child Health Centre	Eaton	Community	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor Waiting Room	1				\$188	\$188	\$188					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Rendered Painted (External Walls) to Ground Floor External		350m ²			\$15,289	\$15,289	\$15,289					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Glen Entry / Exit - Timber Painted (Windows & Doors) to Ground Floor External	11				\$2,746	\$2,746	\$2,746					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		106m ²			\$1,985	\$1,985	\$1,985					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Ceiling Structure) to 1st Floor Umpire		28m ²			\$874	\$874	\$874					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	13				\$1,623	\$1,623	\$1,623					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		55.2m ²			\$10,334	\$10,334	\$10,334					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Wall Finishes) to 1st Floor Umpire		56m ²			\$1,048	\$1,048	\$1,048					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Umpire		52m ²			\$974	\$974	\$974					
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Emergency Lights (Electrical) to 1st Floor Umpire	1				\$125	\$125	\$125					
8052	Old Main Depot Secondary shed (incl. patio)	Eaton	Community	Replace Vinyl (Floor Finishes) to Ground Floor Lunch Room		24m ²			\$2,696	\$2,696	\$2,696					
8052	Old Main Depot Secondary shed (incl. patio)	Eaton	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Lunch Room	1				\$374	\$374	\$374					
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Verandah - Roof only (Misc) to Ground Floor External - Shed 1		45m ²			\$6,459	\$6,459	\$6,459					
NEW	Eaton Bowling Club New building	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		235m ²			\$4,401	\$4,401	\$4,401					
NEW	Eaton Bowling Club New building	Eaton	Sport	Repair Paint Finish (Ceiling Structure) to Ground Floor Kitchen		55m ²			\$1,716	\$1,716	\$1,716					
NEW	Eaton Bowling Club New building	Eaton	Sport	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	22				\$2,746	\$2,746	\$2,746					
NEW	Eaton Bowling Club New building	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		686m ²			\$12,844	\$12,844	\$12,844					
NEW	Eaton Bowling Club New building	Eaton	Sport	Repair Paint Finish / Vinyl lined 30/70 (Wall Finishes) to Ground Floor Toilets		170m ²			\$1,060	\$1,060	\$1,060					
NEW	Eaton Bowling Club New building	Eaton	Sport	Repair Paint Finish / Wall Tiles 30/70 (Wall Finishes) to Ground Floor (Various Locations)		200m ²			\$1,248	\$1,248	\$1,248					
8075	Recycling Yard Storage Shed	Crooked Brook	Waste	Replace Emergency Lights (Electrical) to Ground Floor Main Room	1				\$125	\$125	\$125					
NEW	Burekup Public Hall Shed	Burekup	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 1		10m ²			\$188	\$188	\$188					
NEW	Burekup Public Hall Shed	Burekup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		20m ²			\$374	\$374	\$374					
	Ferguson Volunteer BFB Station	Henry	BFB	Replace Exhaust Fan (Electrical) to Ground Floor Toilet	1				\$311	\$311	\$311					
	Ferguson Volunteer BFB Station	Henry	BFB	Replace Fluorescent Lights (Electrical) to Ground Floor Garage	2				\$275	\$275	\$275					
	Ferguson Volunteer BFB Station	Henry	BFB	Replace Lighting General (Electrical) to Ground Floor (Various Locations)	2				\$276	\$276	\$276					
	Ferguson Volunteer BFB Station	Henry	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Garage	1				\$188	\$188	\$188					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Shade Cloth (Ext Wks - Grounds) to Ground Floor External	1				\$624	\$624	\$624					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		50m ²			\$935	\$935	\$935					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Vinyl Textured (Floor Finishes) to Ground Floor Kitchen		35m ²			\$3,495	\$3,495	\$3,495					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		404m ²			\$7,563	\$7,563	\$7,563					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Emergency Lights (Electrical) to Ground Floor Kitchen	1				\$125	\$125	\$125					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor (Various Locations)	3				\$562	\$562	\$562					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Lighting General (Electrical) to Ground Floor External	1				\$138	\$138	\$138					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Lighting General (Electrical) to Roof External	2				\$275	\$275	\$275					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Fire Basket (Fire Services) to Ground Floor Store 1	1				\$250	\$250	\$250					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Fire Extinguishers (Fire Services) to Ground Floor External	1				\$188	\$188	\$188					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Ext. Window - Metal Framed (Windows & Doors) to Ground Floor External		160m ²			\$7,988	\$7,988	\$7,988					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)	8				\$2,996	\$2,996	\$2,996					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Vinyl (Floor Finishes) to Ground Floor Kitchen		15m ²			\$1,686	\$1,686	\$1,686					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	15				\$1,872	\$1,872	\$1,872					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		122m ²			\$2,286	\$2,286	\$2,286					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Fluorescent Lights (Electrical) to Ground Floor (Various Locations)	14				\$1,923	\$1,923	\$1,923					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Meter Boxes (Electrical) to Ground Floor External	1				\$1,498	\$1,498	\$1,498					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Smoke Detectors (Fire Services) to Ground Floor (Various Locations)	2				\$1,022	\$1,022	\$1,022					
8006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1				\$5,617	\$5,617	\$5,617					
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Replace Timber Cladding - Stained (External Walls) to Ground Floor External		250m ²			\$12,481	\$12,481	\$12,481					
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		174m ²			\$3,256	\$3,256	\$3,256					

Continued On Next Page

Program of Works - Buildings (2024 - 2034)

2030/31 (Continued)

Building Details		Project Details		Dimensions			Funding \$			Budget Allocation				
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Repaint Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	6	708m ²				\$600	\$600	\$600		
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)						\$13,256	\$13,256	\$13,256		
NEW	Eaton Administration Centre (New)	Eaton	Administration	Repaint Paint Finish (Wall Finishes) to 1st Floor All		3800m ²				\$47,547	\$47,547	\$47,547		
NEW	Eaton Administration Centre (New)	Eaton	Administration	Repaint Paint Finish (Wall Finishes) to Ground Floor All		3800m ²				\$47,547	\$47,547	\$47,547		
NEW	Dardanup Toilets & Dump Station (Boyanup-Picton Road)	Dardanup	Public Toilets	Replace Lighting General (Electrical) to Ground Floor Toilets	5					\$687	\$687	\$687		
TOTALS					531	17376m²	80m		\$0	\$1,238,191	\$1,238,191	\$1,238,191	\$0	\$0

Program of Works - Buildings (2024 - 2034)

2031/32

Building Details				Project Details			Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion		
B007	Dardanup Main Hall	Dardanup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)	3	39m ²				\$748	\$748	\$748				
B007	Dardanup Main Hall	Dardanup	Public Hall	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)						\$307	\$307	\$307				
B007	Dardanup Main Hall	Dardanup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Room Right						\$1,151	\$1,151	\$1,151				
B007	Dardanup Main Hall	Dardanup	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	4	60m ²				\$1,536	\$1,536	\$1,536				
B003	Dardanup Shire Offices	Dardanup	Administration	Repair Paint Finish (Ceiling Structure) to Ground Floor Toilet 1		24m ²				\$768	\$768	\$768				
B003	Dardanup Shire Offices	Dardanup	Administration	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		128m ²				\$2,457	\$2,457	\$2,457				
B011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Repair Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		15m ²				\$288	\$288	\$288				
B049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		100m ²				\$1,920	\$1,920	\$1,920				
B049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Office 2		24m ²				\$461	\$461	\$461				
B049	Eaton Recreation Centre	Eaton	Sport	Prepare and Test Fire Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	5					\$1,280	\$1,280	\$1,280				
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Foyer		56m ²				\$1,075	\$1,075	\$1,075				
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 3		24m ²				\$461	\$461	\$461				
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 1		12m ²				\$230	\$230	\$230				
B015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Store 2		12m ²				\$230	\$230	\$230				
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		25m ²				\$480	\$480	\$480				
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		8m ²				\$154	\$154	\$154				
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		6m ²				\$115	\$115	\$115				
B027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$384	\$384	\$384				
B020	Dardanup Community Centre	Dardanup	Public Hall	Repair Paint Finish (Ceiling Finishes) to Ground Floor Store 1		15m ²				\$288	\$288	\$288				
B020	Dardanup Community Centre	Dardanup	Public Hall	Repair Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	2					\$256	\$256	\$256				
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Ceiling Finishes) to Ground Floor Main Room		50m ²				\$960	\$960	\$960				
B022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repair Paint Finish (Wall Finishes) to Ground Floor Store 1		12m ²				\$230	\$230	\$230				
B075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Office	1					\$384	\$384	\$384				
B044	Wellington Mill BFB Station	Wellington Mill	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$384	\$384	\$384				
B020	Dardanup Community Centre Shed x 2 (front half)	Dardanup	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	2					\$768	\$768	\$768				
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Toilet 3		10m ²				\$193	\$193	\$193				
B046	Wells Recreation Park Clubrooms	Dardanup	Sport	Repair Paint Finish (Ceiling Finishes) to Ground Floor Toilet 3		5m ²				\$96	\$96	\$96				
B040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Wall Finishes) to Ground Floor Cleaners Cupboard		8m ²				\$154	\$154	\$154				
B040	Eaton Family Centre	Eaton	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Activity Room 1/ 2	2					\$768	\$768	\$768				
B075	Recycling Yard Storage Shed	Crooked Brook	Waste	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$384	\$384	\$384				
NEW	Martin Pelussey Depot	Waterloo	Works Depot	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor (Various Locations)	5					\$1,919	\$1,919	\$1,919				
B006	Waterloo BFB Fire Station	Waterloo	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Kitchen		30m ²				\$575	\$575	\$575				
NEW	Dardanup Toilets & Dump Station (Boyanup-Picton Road)	Dardanup	Public Toilets	Repair Paint Finish (Wall Finishes) to Ground Floor Toilets		30m ²				\$575	\$575	\$575				
TOTALS					27	693m²	0m			\$0	\$21,979	\$21,979	\$21,979	\$0	\$0	

Program of Works - Buildings (2024 - 2034)

2032/33

Building Details				Project Details	Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		143m²				\$2,813	\$2,813	\$2,813		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Repaint Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	5					\$525	\$525	\$525		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Repair Timber Door - Painted (Interior Doors) to Ground Floor Corridor	4					\$525	\$525	\$525		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		286m²				\$5,625	\$5,625	\$5,625		
B049	Eaton Recreation Centre	Eaton	Sport	Replace Electric Water Heater (Hydraulics) to Ground Floor Creche	1					\$3,934	\$3,934	\$3,934		
B008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Electric Water Heater - Storage (Hydraulics) to Ground Floor Kitchen	1					\$3,934	\$3,934	\$3,934		
B020	Dardanup Community Centre	Dardanup	Public Hall	Replace Electric Water Heater - Storage (Hydraulics) to Ground Floor External	1					\$3,934	\$3,934	\$3,934		
B023	Eaton CWA Hall	Eaton	Public Hall	Replace Electric Water Heater - Storage (Hydraulics) to Ground Floor External	1					\$3,934	\$3,934	\$3,934		
B056	Burekup BFB Station	Burekup	BFB	Replace Electric Water Heater - Storage (Hydraulics) to Ground Floor External	1					\$3,934	\$3,934	\$3,934		
B020	Dardanup Community Centre Shed x 2 (front half)	Dardanup	Community	Replace Electric Water Heater (Hydraulics) to Ground Floor External	1					\$3,934	\$3,934	\$3,934		
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Water Heater (Hydraulics) to 1st Floor Workshop 1	1					\$3,934	\$3,934	\$3,934		
TOTALS					16	429m²	0m		\$0	\$37,026	\$37,026	\$37,026	\$0	\$0

(Appendix IPC: 9.8A)

Program of Works - Buildings (2024 - 2034)

2033/34

Building Details				Project Details		Dimensions			Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion	
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	11					\$1,475	\$1,475		\$1,475		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor Meeting Room	2					\$202	\$202		\$202		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Fire Blanket (Fire Services) to Ground Floor (Various Locations)	1					\$538	\$538		\$538		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	4					\$808	\$808		\$808		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Electric Water Heater - Instantaneous (Hydraulics) to Ground Floor Laundry	1					\$2,688	\$2,688		\$2,688		
NEW	Dardanup Central BFB Station Lot 55 Ferguson (new site)	Dardanup	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	4					\$24,192	\$24,192		\$24,192		
8007	Dardanup Main Hall	Dardanup	Public Hall	Repaint Paint Finish (Ceiling Finishes) to Ground Floor Stage		40m ²				\$806	\$806		\$806		
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Ceramic tiles (Floor Finishes) to Ground Floor Male Toilet		14m ²				\$1,787	\$1,787		\$1,787		
8007	Dardanup Main Hall	Dardanup	Public Hall	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	22					\$2,366	\$2,366		\$2,366		
8007	Dardanup Main Hall	Dardanup	Public Hall	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		320m ²				\$6,453	\$6,453		\$6,453		
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	5					\$1,010	\$1,010		\$1,010		
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Handbasin (Sanitary Plumbing) to Ground Floor Male Toilet	2					\$6,452	\$6,452		\$6,452		
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Sink (Sanitary Plumbing) to Ground Floor (Various Locations)	2					\$6,990	\$6,990		\$6,990		
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Female Toilet	4					\$15,591	\$15,591		\$15,591		
8007	Dardanup Main Hall	Dardanup	Public Hall	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Male Toilet	1					\$6,048	\$6,048		\$6,048		
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$260	\$260		\$260		
8013	Upper Ferguson BFB Fire Shed	Dardanup	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2					\$404	\$404		\$404		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)	1	18m ²				\$366	\$366		\$366		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		36m ²				\$726	\$726		\$726		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Filtration System (Hydraulics) to Ground Floor Store 1	3					\$3,226	\$3,226		\$3,226		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Handbasin SS (Sanitary Plumbing) to Ground Floor Toilet 4	1					\$3,226	\$3,226		\$3,226		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 3	1					\$6,048	\$6,048		\$6,048		
8025	Watson Street Reserve Toilets	Eaton	Public Toilets	Replace Trough Stainless Steel (Sanitary Plumbing) to Ground Floor Toilet 1	1					\$6,720	\$6,720		\$6,720		
8003	Dardanup Shire Offices	Dardanup	Administration	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		90m ²				\$1,814	\$1,814		\$1,814		
8003	Dardanup Shire Offices	Dardanup	Administration	Repaint Paint Finish (Ceiling Structure) to Ground Floor Training Room		24m ²				\$806	\$806		\$806		
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Ceramic tiles (Floor Finishes) to Ground Floor Kitchen		16m ²				\$2,043	\$2,043		\$2,043		
8003	Dardanup Shire Offices	Dardanup	Administration	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		80m ²				\$1,613	\$1,613		\$1,613		
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	2					\$268	\$268		\$268		
8003	Dardanup Shire Offices	Dardanup	Administration	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	3					\$606	\$606		\$606		
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Water Tank - Plastic (Tanks) to Ground Floor External	2					\$40,323	\$40,323		\$40,323		
8011	Dardanup West BFB Station	In Road Reserve (Garvey Road)	BFB	Replace Emergency Lights (Electrical) to Ground Floor Work Shop	1					\$134	\$134		\$134		
8049	Eaton Recreation Centre	Eaton	Sport	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		77m ²				\$1,554	\$1,554		\$1,554		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Ceramic tiles (Floor Finishes) to Ground Floor (Various Locations)		198m ²				\$25,281	\$25,281		\$25,281		
8049	Eaton Recreation Centre	Eaton	Sport	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	6					\$648	\$648		\$648		
8049	Eaton Recreation Centre	Eaton	Sport	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		333m ²				\$67,137	\$67,137		\$67,137		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor (Various Locations)		120m ²				\$15,321	\$15,321		\$15,321		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	4					\$536	\$536		\$536		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor (Various Locations)	2					\$404	\$404		\$404		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Fire Blanket (Fire Services) to Ground Floor (Various Locations)	3					\$807	\$807		\$807		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	6					\$1,212	\$1,212		\$1,212		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Cleaners Sink (Sanitary Plumbing) to Ground Floor Group Fitness Servery	1					\$1,613	\$1,613		\$1,613		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Handbasin (Sanitary Plumbing) to Ground Floor (Various Locations)	15					\$46,300	\$46,300		\$46,300		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Sink (Sanitary Plumbing) to Ground Floor (Various Locations)	2					\$6,990	\$6,990		\$6,990		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Creche	3					\$3,898	\$3,898		\$3,898		
8049	Eaton Recreation Centre	Eaton	Sport	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 1	1					\$6,048	\$6,048		\$6,048		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		50m ²				\$1,007	\$1,007		\$1,007		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Ceramic tiles (Floor Finishes) to Ground Floor (Various Locations)		17m ²				\$2,172	\$2,172		\$2,172		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		118m ²				\$2,380	\$2,380		\$2,380		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Emergency Lights (Electrical) to Ground Floor Main Room	2					\$269	\$269		\$269		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	1					\$403	\$403		\$403		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	4					\$807	\$807		\$807		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 1	2					\$7,796	\$7,796		\$7,796		
8010	Burekup Hall/Tennis Public Toilets	Burekup	Public Toilets	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 2	2					\$12,097	\$12,097		\$12,097		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repaint Paint Finish (Ceiling Finishes) to Ground Floor Kitchen		40m ²				\$306	\$306		\$306		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Repaint Paint Finish (Wall Finishes) to Ground Floor Back Stage		80m ²				\$1,613	\$1,613		\$1,613		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Emergency Lights (Electrical) to Ground Floor Foyer	1					\$134	\$134		\$134		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$269	\$269		\$269		
8008	Eaton Hall (Little Theatre)	Eaton	Public Hall	Replace Fire Extinguishers (Fire Services) to Ground Floor Back Stage	1					\$202	\$202		\$202		
8052	Old Main Depot Shed	Eaton	Community	Replace Emergency Lights (Electrical) to Ground Floor Store 3	1					\$134	\$134		\$134		
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		16m ²				\$322	\$322		\$322		
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Emergency Lights (Electrical) to Ground Floor Main Room	2					\$269	\$269		\$269		
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Whole Building	3					\$1,210	\$1,210		\$1,210		
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$269	\$269		\$269		
8015	Ferguson Hall (incl. Patio)	Dardanup	Public Hall	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2					\$404	\$404		\$404		
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Repaint Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		62m ²				\$1,251	\$1,251		\$1,251		
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor (Various Locations)		12m ²				\$1,532	\$1,532		\$1,532		
8027	Don Hewison Centre (Heritage Council 04628)	Dardanup	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2					\$404	\$404		\$404		
8027	Don Hewison Shelter	Dardanup	Community	Replace Shiplap (External Walls) to Ground Floor All		24m ²				\$1,935	\$1,935		\$1,935		
8027	Don Hewison Shed	Dardanup	Community	Replace Shiplap (External Walls) to Roof All		24m ²				\$1,935	\$1,935		\$1,935		
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Repaint Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		105m ²				\$2,117	\$2,117		\$2,117		
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Repaint Paint Finish (Wall Finishes) to Ground Floor Store 1		30m ²				\$604	\$604		\$604		
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Kitchen	1					\$403	\$403		\$403		
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$269	\$269		\$269		
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2					\$404	\$404		\$404		
8038	Dardanup Equestrian Centre Bore Shed No.1	Dardanup West	Community	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 3	1					\$6,048	\$6,048		\$6,048		
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Ceramic tiles (Floor Finishes) to Ground Floor Store 1		9m ²				\$1,150	\$1,150		\$1,150		
8020	Dardanup Community Centre	Dardanup	Public Hall	Repaint Paint Finish (Wall Finishes) to Ground Floor Toilet 1		30m ²				\$604	\$604		\$604		
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$269	\$269		\$269		
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Smoke Detectors (Fire Services) to Ground Floor (Various Locations)	2					\$1,100	\$1,100		\$1,100		
8020	Dardanup Community Centre	Dardanup	Public Hall	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 1	2					\$7,796	\$7,796		\$7,796		

Continued On Next Page

Appendix IPC: 9.8A)

Program of Works - Buildings (2024 - 2034)

2033/34 (Continued)

Synergy Asset No:	Building Details			Project Details	Dimensions			Funding \$			Budget Allocation			
	Building Name:	Locality	Building Type		Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Repair Paint Finish (Ceiling Finishes) to Ground Floor (Various Locations)		16m ²					\$322			\$322
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Replace Ceramic tiles (Floor Finishes) to Ground Floor (Various Locations)		16m ²					\$2,043	\$2,043	\$2,043	
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	3						\$323	\$323	\$323	
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor (Various Locations)		32m ²					\$4,086	\$4,086	\$4,086	
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Male Toilet	1						\$3,898	\$3,898	\$3,898	
8007	Dardrup Hall Public Toilet	Dardrup	Public Toilets	Replace Toilet - China Urinal (Sanitary Plumbing) to Ground Floor Male Toilet	1						\$5,780	\$5,780	\$5,780	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Repaint Timber Painted & Glass (Interior Doors) to Ground Floor Whole Building							\$215	\$215	\$215	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor Kitchen		4m ²					\$511	\$511	\$511	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Emergency Lights (Electrical) to Ground Floor Main Room	2						\$269	\$269	\$269	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1						\$6,048	\$6,048	\$6,048	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Handbasin (Sanitary Plumbing) to Ground Floor Store 1	1						\$3,226	\$3,226	\$3,226	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$6,048	\$6,048	\$6,048	
8022	Eaton Temp Library / Senior Citizens Centre & Storage Room (incl. patio)	Eaton	Library	Replace Trough Stainless Steel (Sanitary Plumbing) to Ground Floor Kitchen	1						\$6,720	\$6,720	\$6,720	
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Ceramic tiles (Floor Finishes) to Ground Floor Toilet 1		3m ²					\$383	\$383	\$383	
8023	Eaton CWA Hall	Eaton	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor Main Room		100m ²					\$2,016	\$2,016	\$2,016	
8023	Eaton CWA Hall	Eaton	Public Hall	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Room	3						\$1,210	\$1,210	\$1,210	
8023	Eaton CWA Hall	Eaton	Public Hall	Replace Handbasin (Sanitary Plumbing) to Ground Floor Toilet 1	1						\$3,226	\$3,226	\$3,226	
8056	Burekup BFB Station	Burekup	BFB	Repair Paint Finish (Wall Finishes) to Ground Floor Training Room		50m ²					\$1,009	\$1,009	\$1,009	
8056	Burekup BFB Station	Burekup	BFB	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor Kitchen		2m ²					\$256	\$256	\$256	
8056	Burekup BFB Station	Burekup	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Kitchen	1						\$202	\$202	\$202	
8056	Burekup BFB Station	Burekup	BFB	Replace Handbasin (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$3,226	\$3,226	\$3,226	
8056	Burekup BFB Station	Burekup	BFB	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$3,698	\$3,698	\$3,698	
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Fire Extinguishers (Fire Services) to Ground Floor Office	1						\$202	\$202	\$202	
8075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Electric Water Heater - Instantaneous (Hydraulics) to Ground Floor Office	1						\$2,688	\$2,688	\$2,688	
8044	Wellington Mill BFB Station	Wellington Mill	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Main Room	1						\$202	\$202	\$202	
8057	Wellington Mill BFB (2nd Shed)	Wellington Mill	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Main Room	1						\$202	\$202	\$202	
8014	Eaton Tennis Clubhouse & Storage Rooms (incl. open sided shelter)	Eaton	Sport	Repaint Timber Door - Painted (Interior Doors) to Ground Floor Whole Building	11						\$1,478	\$1,478	\$1,478	
8014	Eaton Tennis Clubhouse & Storage Rooms (incl. open sided shelter)	Eaton	Sport	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor Toilet 1		4m ²					\$511	\$511	\$511	
8014	Eaton Tennis Clubhouse & Storage Rooms (incl. open sided shelter)	Eaton	Sport	Replace Handbasin SS (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$3,226	\$3,226	\$3,226	
8014	Eaton Tennis Clubhouse & Storage Rooms (incl. open sided shelter)	Eaton	Sport	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$3,898	\$3,898	\$3,898	
8027	Don Hewison Public Toilet	Dardrup	Public Hall	Replace Shiplap (External Walls) to Ground Floor External		32m ²					\$2,581	\$2,581	\$2,581	
8027	Don Hewison Public Toilet	Dardrup	Public Hall	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor (Various Locations)	2						\$216	\$216	\$216	
8027	Don Hewison Public Toilet	Dardrup	Public Hall	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)	1	64m ²					\$1,290	\$1,290	\$1,290	
8027	Don Hewison Public Toilet	Dardrup	Public Hall	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Male Toilet	1						\$3,898	\$3,898	\$3,898	
8027	Don Hewison Public Toilet	Dardrup	Public Hall	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Male Toilet	1						\$6,048	\$6,048	\$6,048	
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	23						\$3,091	\$3,091	\$3,091	
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1						\$269	\$269	\$269	
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	4						\$1,008	\$1,008	\$1,008	
8072	Glen Huon Softball Club Rooms (Pavilion)	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor (Various Locations)	2						\$12,096	\$12,096	\$12,096	
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	8						\$1,074	\$1,074	\$1,074	
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1						\$269	\$269	\$269	
8071	Glen Huon Football Change Rooms	Eaton	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	5						\$1,009	\$1,009	\$1,009	
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1						\$269	\$269	\$269	
8069	Joshua/Crooked Brook BFB Station	Crooked Brook	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	2						\$404	\$404	\$404	
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Repair Paint Finish (per leaf) (Interior Doors) to Ground Floor Entry	1						\$108	\$108	\$108	
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		64m ²					\$1,290	\$1,290	\$1,290	
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1						\$269	\$269	\$269	
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor Kitchen	1						\$202	\$202	\$202	
8020	Dardrup Community Centre Shed x 2 (front half)	Dardrup	Community	Replace Handbasin (Sanitary Plumbing) to Ground Floor Kitchen	1						\$3,226	\$3,226	\$3,226	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Repaint Paint Finish (Ceiling Finishes) to Ground Floor Main Room		155m ²					\$3,125	\$3,125	\$3,125	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Ceramic tiles (Floor Finishes) to Ground Floor Main Room		25m ²					\$3,193	\$3,193	\$3,193	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor (Various Locations)		72m ²					\$1,452	\$1,452	\$1,452	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Tiles - Ceramic (Wall Finishes) to Ground Floor Change 2		10m ²					\$1,278	\$1,278	\$1,278	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Emergency Lights (Electrical) to Ground Floor Main Room	2						\$269	\$269	\$269	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor Main Room	1						\$202	\$202	\$202	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 1	2						\$7,796	\$7,796	\$7,796	
8046	Wells Recreation Park Clubrooms	Dardrup	Sport	Replace Toilet - S/S Urinal (Sanitary Plumbing) to Ground Floor Toilet 2	1						\$6,048	\$6,048	\$6,048	
8040	Eaton Family Centre	Eaton	Community	Repair Paint Finish (Ceiling Finishes) to Ground Floor Cleaners Cupboard		4m ²					\$81	\$81	\$81	
8040	Eaton Family Centre	Eaton	Community	Replace Ceramic tiles (Floor Finishes) to Ground Floor (Various Locations)							\$5,236	\$5,236	\$5,236	
8040	Eaton Family Centre	Eaton	Community	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor Activity Room 1/2	2						\$403	\$403	\$403	
8040	Eaton Family Centre	Eaton	Community	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1						\$269	\$269	\$269	
8040	Eaton Family Centre	Eaton	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	3						\$605	\$605	\$605	
8040	Eaton Family Centre	Eaton	Community	Replace Handbasin (Sanitary Plumbing) to Ground Floor (Various Locations)	1						\$19,356	\$19,356	\$19,356	
8040	Eaton Family Centre	Eaton	Community	Replace Sink (Sanitary Plumbing) to Ground Floor Kitchen	1						\$3,495	\$3,495	\$3,495	
8040	Eaton Family Centre	Eaton	Community	Replace Toilet - China Bowl /Cistern (Sanitary Plumbing) to Ground Floor Toilet 3	2						\$7,796	\$7,796	\$7,796	
8040	Eaton Family Centre	Eaton	Community	Replace Trough Stainless Steel (Sanitary Plumbing) to Ground Floor External	2						\$6,400	\$6,400	\$6,400	
8040	Eaton Child Health Centre	Eaton	Community	Replace Fire Extinguishers (Fire Services) to Ground Floor Kitchen							\$202	\$202	\$202	
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Repair Paint Finish (Wall Finishes) to Ground Floor Warm Up Room		120m ²					\$2,419	\$2,419	\$2,419	
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	17						\$2,285	\$2,285	\$2,285	
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Emergency Lights (Electrical) to 1st Floor Umpire	4						\$538	\$538	\$538	
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	2						\$268	\$268	\$268	
8071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	5						\$1,008	\$1,008	\$1,008	

Continued On Next Page

Appendix IPC: 9.8A)

Program of Works - Buildings (2024 - 2034)

2033/34

(Continued)

Building Details				Project Details			Dimensions				Funding \$			Budget Allocation			
Synergy Asset No:	Building Name:	Locality	Building Type	Description	Quantity (Items)	Area	Length	Grant Provider	Grant Income	Buildings Reserve	Total Estimate \$	Renewal	Upgrade	Expansion			
B071	Glen Huon Football Club Rooms Pavilion	Eaton	Sport	Replace Fire Extinguishers (Fire Services) to 1st Floor Umpire	1						\$202	\$202	\$202				
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	22					\$2,954	\$2,954	\$2,954					
NEW	Eaton Bowling Club New building	Eaton	Sport	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Entry	1					\$403	\$403	\$403					
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Fire Blanket (Fire Services) to Ground Floor (Various Locations)	2					\$538	\$538	\$538					
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	10					\$2,018	\$2,018	\$2,018					
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Electric Water Heater - Instantaneous (Hydraulics) to Ground Floor External	1					\$2,688	\$2,688	\$2,688					
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Instantaneous Hot Water Boiler (Hydraulics) to Ground Floor Multi-Purpose Room - Kitchen	1					\$2,688	\$2,688	\$2,688					
NEW	Eaton Bowling Club New building	Eaton	Sport	Replace Split Air Conditioning Units - Condenser (Mechanical) to Roof (Various Locations)	10					\$60,484	\$60,484	\$60,484					
B075	Recycling Yard Transportable Gatehouse (incl. Patio)	Crooked Brook	Waste	Replace Fire Extinguishers (Fire Services) to Ground Floor Main Room	1						\$202	\$202	\$202				
	Ferguson Volunteer BFB Station	Henty	BFB	Replace Fire Blanket (Fire Services) to Ground Floor Main Room	1					\$269	\$269	\$269					
	Ferguson Volunteer BFB Station	Henty	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor Main Room	1					\$202	\$202	\$202					
	Ferguson Volunteer BFB Station	Henty	BFB	Replace Sink (Sanitary Plumbing) to Ground Floor Main Room	1					\$3,495	\$3,495	\$3,495					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	16					\$2,147	\$2,147	\$2,147					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Main Reception	2					\$806	\$806	\$806					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$269	\$269	\$269					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	7					\$1,412	\$1,412	\$1,412					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Fire Extinguishers (Fire Services) to 1st Floor Workshop 1	1					\$202	\$202	\$202					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Fire Extinguishers (Fire Services) to Ground Floor Workshop 1	9					\$1,815	\$1,815	\$1,815					
NEW	Martin Pelusey Depot	Waterloo	Works Depot	Replace Instantaneous Hot Water Boiler (Hydraulics) to Ground Floor Kitchen	1					\$2,688	\$2,688	\$2,688					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	11					\$1,476	\$1,476	\$1,476					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Prepare and Test Evacuation Plan (Fire Services) to Ground Floor Corridor	1					\$403	\$403	\$403					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Fire Blanket (Fire Services) to Ground Floor Kitchen	1					\$269	\$269	\$269					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Fire Extinguishers (Fire Services) to Ground Floor (Various Locations)	5					\$1,009	\$1,009	\$1,009					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Electric Water Heater - Instantaneous (Hydraulics) to Ground Floor Laundry	1					\$2,688	\$2,688	\$2,688					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Split Air Conditioning Units - Condenser (Mechanical) to Ground Floor External	1					\$6,048	\$6,048	\$6,048					
B006	Waterloo BFB Fire Station	Waterloo	BFB	Replace Handbasin (Sanitary Plumbing) to Ground Floor Kitchen	1					\$3,226	\$3,226	\$3,226					
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Replace Emergency Lights (Electrical) to Ground Floor (Various Locations)	4					\$536	\$536	\$536					
NEW	Wells Reserve Change Rooms	Dardanup	Sport	Replace Fire Extinguishers (Fire Services) to Ground Floor External	2					\$404	\$404	\$404					
NEW	Eaton Administration Centre (New)	Eaton	Administration	Replace Emergency Lights (Electrical) to 1st Floor All	107					\$14,382	\$14,382	\$14,382					
NEW	Eaton Administration Centre (New)	Eaton	Administration	Replace Emergency Lights (Electrical) to Ground Floor All	108					\$14,516	\$14,516	\$14,516					
NEW	Eaton Administration Centre (New)	Eaton	Administration	Replace Exit Signs(Illuminated) (Electrical) to 1st Floor All	30					\$6,048	\$6,048	\$6,048					
NEW	Eaton Administration Centre (New)	Eaton	Administration	Replace Exit Signs(Illuminated) (Electrical) to Ground Floor All	35					\$7,056	\$7,056	\$7,056					
NEW	Eaton Administration Centre (New)	Eaton	Administration	Replace Split Air Conditioning Units - Condenser (Mechanical) to 1st Floor Plant Deck	5					\$30,242	\$30,242	\$30,242					
NEW	Dardanup Toilets & Dump Station (Boyanup-Picton Road)	Dardanup	Public Toilets	Replace Handbasin SS (Sanitary Plumbing) to Ground Floor Toilets	3					\$9,677	\$9,677	\$9,677					
NEW	Dardanup Toilets & Dump Station (Boyanup-Picton Road)	Dardanup	Public Toilets	Replace Toilet - China Bowl/Cistern (Sanitary Plumbing) to Ground Floor Toilets	4					\$15,591	\$15,591	\$15,591					
TOTALS					703	5794m²	0m		\$0	\$764,937	\$764,937	\$764,937	\$0	\$0			

(Appendix IPC: 9.8A)

Shire of Dardanup

10 Yea Program of Works - Buildings
2024/25

FINANCIAL SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Totals
EXPENDITURE											
Expenditure - New / Improvements	0	12,608	0	0	0	0	0	0	0	0	12,608
Expenditure - Preservation / Rene	246,675	14,068	1,195,891	288,540	162,317	1,142,128	1,238,191	21,979	37,026	764,937	5,111,752
Project Management Salaries	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE	246,675	26,676	1,195,891	288,540	162,317	1,142,128	1,238,191	21,979	37,026	764,937	5,124,360
FUNDING											
Loans	0	0	0	0	0	0	0	0	0	0	0
Grants	203,522	0	0	0	0	0	0	0	0	0	203,522
Contributions	0	0	0	0	0	0	0	0	0	0	0
Carried Forward Projects Reserve	0	0	0	0	0	0	0	0	0	0	0
Project Management Salaries - Muni Funds	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	203,522	0	0	0	0	0	0	0	0	0	203,522
OWN SOURCE FUNDS REQUIRED											
Opening Balance - Building Reserve	1,734,386	2,682,597	2,855,446	2,062,637	2,146,289	2,351,580	1,575,296	675,700	967,911	1,251,211	18,303,054
Interest	61,364	99,524	103,082	72,192	67,608	65,844	38,595	14,190	20,326	26,275	569,001
Recommended Annual Reserve Transfer	930,000	100,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,430,000
Other Council Reserve	0	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)	2,682,597	2,855,446	2,062,637	2,146,289	2,351,580	1,575,296	675,700	967,911	1,251,211	812,549	17,381,217

RISK ASSESSMENT TOOL**OVERALL RISK EVENT:** Building Program of Works 2024-25**RISK THEME PROFILE:**1 - Asset Sustainability Practices
Choose an item.Choose an item.
Choose an item.**RISK ASSESSMENT CONTEXT:** Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

Shire of Dardanup Program of Works - Roads (2024 - 2034)

2027/28

Road No:	Road Details			Project Details		Environmental Impact	Dimensions				Funding \$				Elemental Breakdown				Classification	
	Road Name:	Locality	Description	Start	End		Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade
1	FERGUSON ROAD	DARDANUP	DESIGN FOR: Rehabilitation (Asphalt)	3.56	3.67	0.11	14.4	1,584	0	0	0	0	17,281	17,281	0	0	0	17,281		17,281
	FERGUSON ROAD	DARDANUP	Reseal (Bitumen)	10.53	11.85	1.32	7	9,240	108,000	0	8,500	0	47,000	163,500	0	0	0	163,500		163,500
8	JOSHUA BROOK ROAD	CROOKED BROOK	Gravel Re-sheeting	2.24	2.51	0.27	6.4	1,722	0	0	0	0	40,000	40,000	0	0	0	40,000		40,000
9	DOWDELLS LINE	HENTY	Reseal (Bitumen)	0.03	0.30	0.27	4	1,080	12,000	0	0	0	7,500	19,500	0	0	0	19,500		19,500
9	DOWDELLS LINE	HENTY	DESIGN FOR: Rehabilitation (Bitumen)	7.25	8.25	1.00	8	8,000	28,000	0	0	0	16,363	44,363	0	0	0	44,363		44,363
9	DOWDELLS LINE	BUREKUP	Rehabilitation (Bitumen)	7.25	8.25	1.00	8	8,000	285,000	0	144,000	0	0	429,000	0	0	0	429,000		429,000
32	PANIZZA ROAD	DARDANUP	Gravel Re-sheeting	2.24	3.40	1.16	4	4,640	0	0	0	0	109,500	109,500	0	0	0	109,500		109,500
40	LENNARD ROAD	BUREKUP	Gravel Re-sheeting	4.02	4.22	0.20	8	1,576	0	0	0	0	37,000	37,000	0	0	0	37,000		37,000
43	DARDANUP WEST ROAD	CROOKED BROOK	Rehabilitation (Bitumen)	0.69	0.96	0.27	5.6	1,495	53,000	0	0	0	28,500	81,500	0	0	0	81,500		81,500
57	CATALANO ROAD	BUREKUP	Gravel Re-sheeting	2.00	2.16	0.16	5	800	0	0	0	0	18,500	18,500	0	0	0	18,500		18,500
103	DIADEM STREET	EATON	Reseal (Asphalt)	0.46	0.84	0.38	12.5	4,763	0	0	0	0	120,303	120,303	0	0	0	120,303		120,303
235	TEMPLE ROAD	PICTON EAST	Gravel Re-sheeting	0.03	1.28	1.25	3.5	4,382	0	0	0	0	106,000	106,000	0	0	0	106,000		106,000
248	WELLINGTON MILL ROAD	FERGUSON	Reseal (Bitumen)	0.06	1.06	1.00	6	6,000	0	0	0	0	109,000	109,000	0	0	0	109,000		109,000
248	WELLINGTON MILL ROAD	FERGUSON	Reseal (Bitumen)	3.06	3.28	0.22	6	1,320	0	0	0	0	23,500	23,500	0	0	0	23,500		23,500
280	MURDOCH CRESCENT	EATON	Reseal (Asphalt)	0.17	0.36	0.19	10	1,900	0	0	0	0	48,500	48,500	0	0	0	48,500		48,500
102023	EATON DRIVE RIGHT	EATON	Rehabilitation (Asphalt)	2.00	2.71	0.71	7	4,970	323,000	0	163,500	0	0	486,500	0	0	0	486,500		486,500
Totals:								61,471	809,000	0	316,000	0	728,947	1,853,947	0	0	0	1,853,947	0	1,853,947

2028/29

Road No:	Road Details			Project Details		Environmental Impact	Dimensions				Funding \$				Elemental Breakdown				Classification		
	Road Name:	Locality	Description	Start	End		Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade	Renewal
1	FERGUSON ROAD	DARDANUP	Rehabilitation (Asphalt)	3.56	3.67	0.11	14.4	1,584	107,000	0	0	0	56,000	163,000	0	0	0	163,000		163,000	
	FERGUSON ROAD	DARDANUP	Reseal (Asphalt)	5.05	5.11	0.06	7	420	6,000	0	0	0	5,000	11,000	0	0	0	11,000		11,000	
9	DOWDELLS LINE	BUREKUP	Rehabilitation (Bitumen)	6.25	7.25	1.00	8	8,000	285,000	0	144,000	0	0	429,000	0	0	0	429,000		429,000	
23	MARTIN PELUSEY ROAD	WATERLOO	Reseal (Asphalt)	3.23	3.36	0.13	8	1,040	17,000	0	0	0	10,000	27,000	0	0	0	27,000		27,000	
53	CRONSHAW ROAD	WATERLOO	Gravel Re-sheeting	0.00	0.64	0.64	4	2,560	0	0	0	0	60,500	60,500	0	0	0	60,500		60,500	
62	BANKSIA ROAD	CROOKED BROOK	Gravel Re-sheeting	0.00	0.30	0.30	6	1,800	27,000	0	0	0	15,500	42,500	0	0	0	42,500		42,500	
73	HAYWARD STREET	DARDANUP	Reseal (Asphalt)	0.80	0.95	0.15	5.5	825	0	0	0	0	21,000	21,000	0	0	0	21,000		21,000	
76	PRATT ROAD	EATON	Reseal (Asphalt)	1.38	2.34	0.96	9.4	9,033	0	0	172,000	0	62,177	234,177	0	0	0	234,177		234,177	
93	CHARTERHOUSE STREET	EATON	Reseal (Asphalt)	0.09	0.51	0.42	13	5,460	0	0	0	0	141,690	141,690	0	0	0	141,690		141,690	
100	SCOTT STREET	EATON	Reseal (Asphalt)	0.11	0.32	0.21	7.5	1,575	0	0	0	0	41,000	41,000	0	0	0	41,000		41,000	
102	MILLARD STREET	EATON	Reseal (Asphalt)	0.00	0.08	0.08	7.5	600	0	0	0	0	16,000	16,000	0	0	0	16,000		16,000	
102	MILLARD STREET	EATON	Reseal (Asphalt)	0.32	0.51	0.19	7.5	1,425	0	0	0	0	37,000	37,000	0	0	0	37,000		37,000	
120	HAMILTON ROAD	EATON	2nd Coat Seal (10mm)	0.70	0.86	0.16	8.2	1,312	0	0	0	0	19,680	19,680	0	0	0	19,680		19,680	
163	CORAL PLACE	EATON	Reseal (Asphalt)	0.00	0.12	0.12	7	826	0	0	0	0	22,000	22,000	0	0	0	22,000		22,000	
167	OAK COURT	EATON	Reseal (Asphalt)	0.00	0.11	0.11	6.3	693	0	0	0	0	18,000	18,000	0	0	0	18,000		18,000	
174	HAROLD DOUGLAS DRIVE	DARDANUP WEST	DESIGN FOR: Rehabilitation (Bitumen)	0.97	1.75	0.78	6	4,680	0	0	0	0	25,956	25,956	0	0	0	25,956		25,956	
181	MALABOR RETREAT	EATON	Reseal (Asphalt)	0.29	0.51	0.22	6	1,326	0	0	0	0	34,500	34,500	0	0	0	34,500		34,500	
242	LUSITANO AVENUE	EATON	Reseal (Asphalt)	0.18	0.35	0.17	7.5	1,275	0	0	0	0	37,500	37,500	0	0	0	37,500		37,500	
262	TAVERNER ROAD	WATERLOO	Gravel Re-sheeting	0.00	0.40	0.40	3.5	1,407	0	0	0	0	33,000	33,000	0	0	0	33,000		33,000	
278	INDIGO LOOP	EATON	Reseal (Asphalt)	0.02	0.35	0.33	5.5	1,615	0	0	0	0	47,500	47,500	0	0	0	47,500		47,500	
293	EDITH COWAN AVENUE	EATON	Reseal (Asphalt)	0.22	0.53	0.31	8.5	2,593	0	0	0	0	66,500	66,500	0	0	0	66,500		66,500	
102021	EATON DRIVE LEFT	EATON	Reseal (Bitumen)	0.50	0.59	0.09	11	990	11,000	0	0	0	0	7,000	18,000	0	0	0	18,000		18,000
Totals:								61,239	463,000	0	316,000	0	777,693	1,646,503	0	0	0	1,646,503	0	1,646,503	

(Appendix IPC: 9.9A)

Shire of Dardanup Program of Works - Roads (2024 - 2034)

2029/30

Road No:	Road Details		Project Details				Dimensions				Funding \$				Elemental Breakdown				Classification			
	Road Name:	Locality	Description	Environmental Impact	Start	End	Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade	Renewal	
1	FERGUSON ROAD	DARDANUP	Reseal (Asphalt)	To Be Determined	0.00	0.64	0.64	13.8	8,832	148,000	0	76,000	0	0	224,000	0	0	0	224,000		224,000	
1	FERGUSON ROAD	DARDANUP	DESIGN FOR: Reconstruction (Asphalt)	To Be Determined	0.97	2.16	1.19	7.2	8,568	0	0	0	0	120,014	120,014	0	0	0	120,014		120,014	
3	HYNES ROAD	WATERLOO	Reseal (Bitumen)	To Be Determined	0.02	1.02	1.00	7.2	7,200	88,000	0	46,000	0	0	134,000	0	0	0	134,000		134,000	
24	MOORE ROAD	DARDANUP WEST	Reseal (Bitumen)	To Be Determined	2.42	3.27	0.85	5	4,250	50,000	0	0	0	27,000	77,000	0	0	0	77,000		77,000	
52	FEES ROAD	DARDANUP	Gravel Re-sheeting	To Be Determined	0.00	1.02	1.02	4	4,080	0	0	0	0	98,500	98,500	0	0	0	98,500		98,500	
69	CRAMPTON ROAD	BUREKUP	DESIGN FOR: Rehabilitation (Bitumen)	To Be Determined	0.03	0.18	0.15	6.5	975	0	0	0	0	5,975	5,975	0	0	0	5,975		5,975	
69	CRAMPTON ROAD	BUREKUP	DESIGN FOR: Rehabilitation (Bitumen)	To Be Determined	0.43	0.71	0.28	6	1,680	0	0	0	0	10,320	10,320	0	0	0	10,320		10,320	
73	HAYWARD STREET	DARDANUP	Reseal (Asphalt)	To Be Determined	0.43	0.61	0.18	6.8	1,224	0	0	0	0	33,000	33,000	0	0	0	33,000		33,000	
76	PRATT ROAD	EATON	Reseal (Asphalt)	To Be Determined	0.10	1.38	1.28	10	12,800	0	0	0	0	340,422	340,422	0	0	0	340,422		340,422	
95	HALE STREET	EATON	Reseal (Asphalt)	To Be Determined	0.03	0.32	0.29	8.5	2,465	0	0	0	0	66,000	66,000	0	0	0	66,000		66,000	
95	HALE STREET	EATON	Reseal (Asphalt)	To Be Determined	0.49	1.62	1.13	8.5	9,639	0	0	194,000	0	55,500	249,500	0	0	0	249,500		249,500	
120	HAMILTON ROAD	EATON	Reseal (Asphalt)	To Be Determined	0.28	0.42	0.14	8.2	1,148	19,000	0	0	0	12,000	31,000	0	0	0	31,000		31,000	
120	HAMILTON ROAD	EATON	Reseal (Asphalt)	To Be Determined	1.06	1.17	0.11	8.2	902	15,000	0	0	0	9,000	24,000	0	0	0	24,000		24,000	
191	WAXFLOWER PLACE	EATON	Reseal (Asphalt)	To Be Determined	0.02	0.14	0.12	6.2	732	0	0	0	0	19,500	19,500	0	0	0	19,500		19,500	
230	COPPLESTONE WEST ROAD	PICTON EAST	Gravel Re-sheeting	To Be Determined	0.06	0.46	0.40	3	1,197	0	0	0	0	29,000	29,000	0	0	0	29,000		29,000	
293	EDITH COWAN AVENUE	EATON	DESIGN FOR: Rehabilitation (Asphalt)	To Be Determined	0.00	0.22	0.22	6	1,320	0	0	0	0	15,154	15,154	0	0	0	15,154		15,154	
102021	EATON DRIVE LEFT	EATON	Reseal (Bitumen)	To Be Determined	0.60	0.94	0.24	7.5	1,800	21,000	0	0	0	12,500	33,500	0	0	0	33,500		33,500	
102021	EATON DRIVE LEFT	EATON	Reseal (Bitumen)	To Be Determined	1.03	1.16	0.13	5	650	7,000	0	0	0	5,500	12,500	0	0	0	12,500		12,500	
102021	EATON DRIVE LEFT	EATON	Reseal (Asphalt)	To Be Determined	1.19	1.87	0.68	7	4,760	83,000	0	0	0	44,000	127,000	0	0	0	127,000		127,000	
102023	EATON DRIVE RIGHT	EATON	Reseal (Asphalt)	To Be Determined	0.49	0.58	0.09	10.5	945	16,000	0	0	0	9,500	25,500	0	0	0	25,500		25,500	
Totals:										75,167	447,000	0	316,000	0	912,886	1,675,886	0	0	0	1,675,886	0	1,675,886

2030/31

Road No:	Road Details		Project Details				Dimensions				Funding \$				Elemental Breakdown				Classification			
	Road Name:	Locality	Description	Environmental Impact	Start	End	Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade	Renewal	
3	HYNES ROAD	WATERLOO	Reseal (Bitumen)	To Be Determined	1.02	1.88	0.86	7.2	6,192	75,000	0	0	0	40,000	115,000	0	0	0	115,000		115,000	
12	DAMIANI ITALIANO ROAD	PARADISE	Reseal (Bitumen)	To Be Determined	0.02	0.80	0.78	4.5	3,510	0	0	0	0	72,000	72,000	0	0	0	72,000		72,000	
23	MARTIN PELUSEY ROAD	WATERLOO	Reseal (Asphalt)	To Be Determined	0.00	0.27	0.27	8	2,160	37,000	0	0	0	20,500	57,500	0	0	0	57,500		57,500	
31	PROUT ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	0.00	0.43	0.43	4	1,716	0	0	0	0	43,000	43,000	0	0	0	43,000		43,000	
50	TYRELL ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	0.00	1.00	1.00	3.5	3,500	0	0	0	0	82,500	82,500	0	0	0	82,500		82,500	
50	TYRELL ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	1.00	2.00	1.00	3.5	3,500	0	0	0	0	84,500	84,500	0	0	0	84,500		84,500	
69	CRAMPTON ROAD	BUREKUP	Rehabilitation (Bitumen)	To Be Determined	0.43	0.71	0.28	6	1,680	62,000	0	0	0	33,000	95,000	0	0	0	95,000		95,000	
102	MILLARD STREET	EATON	Reseal (Asphalt)	To Be Determined	0.69	1.67	0.98	8.5	8,330	0	0	176,500	0	34,474	210,974	0	0	0	210,974		210,974	
114	PATTERSONS ROAD	WELLINGTON FOREST	Gravel Re-sheeting	To Be Determined	1.00	2.00	1.00	5	5,000	0	0	0	0	124,000	124,000	0	0	0	124,000		124,000	
122	RATCLIFFE ACCESS ROAD	CROOKED BROOK	Gravel Re-sheeting	To Be Determined	0.00	0.82	0.82	3	2,463	0	0	0	0	61,000	61,000	0	0	0	61,000		61,000	
249	GREENWOOD HEIGHTS	FERGUSON	Reseal (Bitumen)	To Be Determined	0.00	0.37	0.37	6	2,220	0	0	0	0	45,500	45,500	0	0	0	45,500		45,500	
293	EDITH COWAN AVENUE	EATON	Rehabilitation (Asphalt)	To Be Determined	0.00	0.22	0.22	6	1,320	0	0	139,500	0	139,500	0	0	0	139,500		139,500		
299	OMEARA DRIVE	BUREKUP	Reseal (Asphalt)	To Be Determined	0.00	0.31	0.31	7.3	2,263	0	0	0	0	59,000	59,000	0	0	0	59,000		59,000	
331	GRIFFIN ROAD	CROOKED BROOK	Gravel Re-sheeting	To Be Determined	0.00	0.27	0.27	5	1,340	0	0	0	0	33,000	33,000	0	0	0	33,000		33,000	
102023	EATON DRIVE RIGHT	EATON	Reseal (Asphalt)	To Be Determined	0.74	0.95	0.21	7	1,470	26,000	0	0	0	14,500	40,500	0	0	0	40,500		40,500	
102202	RECREATION DRIVE (360)	EATON	Reseal (Asphalt)	To Be Determined	0.58	0.76	0.18	7.5	1,350	0	0	0	0	36,000	36,000	0	0	0	36,000		36,000	
Totals:										48,014	200,000	0	316,000	0	782,974	1,298,974	0	0	0	1,298,974	0	1,298,974

(Appendix IPC: 9.9A)

Shire of Dardanup Program of Works - Roads (2024 - 2034)

2031/32																					
Road Details			Project Details														Classification				
Road No.	Road Name:	Locality	Description	Environmental Impact	Start	End	Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	Funding \$ RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade	Renewal
1	FERGUSON ROAD	FERGUSON	Reseal (Bitumen)	To Be Determined	11.85	12.85	1.00	7.2	7,200	86,000	0	44,500	0	0	130,500	0	0	0	130,500	130,500	
	FERGUSON ROAD	WELLINGTON MILL	Reseal (Bitumen)	To Be Determined	22.29	22.38	0.09	6	540	6,000	0	0	0	5,000	11,000	0	0	0	11,000	11,000	
2	HARRIS ROAD	PICTON EAST	Reseal (Bitumen)	To Be Determined	1.05	1.14	0.09	7.5	675	7,000	0	0	0	6,000	13,000	0	0	0	13,000	13,000	
2	HARRIS ROAD	PICTON EAST	Reseal (Asphalt)	To Be Determined	1.14	1.60	0.46	7.5	3,450	62,000	0	32,500	0	0	94,500	0	0	0	94,500	94,500	
7	RECREATION ROAD	PARADISE	Drainage	To Be Determined	2.05	2.69	0.64	4	2,548	0	0	0	0	21,500	21,500	0	0	0	21,500	21,500	
12	DAMIANI ITALIANO ROAD	PARADISE	DESIGN FOR: Rehabilitation (Bitumen)	To Be Determined	1.10	2.10	1.00	4.5	4,500	0	0	0	0	33,592	33,592	0	0	0	33,592	33,592	
13	CROOKED BROOK ROAD	CROOKED BROOK	Reseal (Bitumen)	To Be Determined	11.81	12.81	1.00	4.8	4,800	0	0	40,000	0	0	94,000	0	0	0	94,000	94,000	
15	HUTCHINSON ROAD	BUREKUP	DESIGN FOR: Rehabilitation (Bitumen)	To Be Determined	0.48	1.10	0.62	4	2,478	0	0	0	0	16,776	16,776	0	0	0	16,776	16,776	
22	PILE ROAD	FERGUSON	Reseal (Asphalt)	To Be Determined	4.06	4.41	0.35	8	2,800	52,000	0	0	0	0	28,500	80,500	0	0	0	80,500	80,500
50	TYRELL ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	2.00	3.00	1.00	3.5	3,500	0	0	0	0	82,500	82,500	0	0	0	82,500	82,500	
58	N GARDINER ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	0.00	0.32	0.32	5	1,600	0	0	0	0	41,000	41,000	0	0	0	41,000	41,000	
68	JOHNSTON ROAD	DARDANUP	Gravel Re-sheeting	To Be Determined	0.00	0.63	0.63	5	3,160	0	0	0	0	80,000	80,000	0	0	0	80,000	80,000	
69	CRAMPTON ROAD	BUREKUP	Rehabilitation (Bitumen)	To Be Determined	0.03	0.18	0.15	6.5	975	35,000	0	0	0	20,000	55,000	0	0	0	55,000	55,000	
69	CRAMPTON ROAD	BUREKUP	Reseal (Bitumen)	To Be Determined	0.23	0.43	0.20	6.5	1,300	15,000	0	0	0	9,500	24,500	0	0	0	24,500	24,500	
70	YABBERUP ROAD	WELLINGTON FOREST	Gravel Re-sheeting	To Be Determined	2.00	2.42	0.42	3.5	1,481	0	0	0	0	36,500	36,500	0	0	0	36,500	36,500	
73	HAYWARD STREET	DARDANUP	Reseal (Asphalt)	To Be Determined	0.00	0.18	0.18	6.8	1,224	0	0	0	0	34,500	34,500	0	0	0	34,500	34,500	
73	HAYWARD STREET	DARDANUP	DESIGN FOR: Reconstruction (Asphalt)	To Be Determined	0.61	0.68	0.07	10.8	756	0	0	0	0	11,700	11,700	0	0	0	11,700	11,700	
79	FOSTER STREET	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.18	0.18	7	1,260	0	0	0	0	35,217	35,217	0	0	0	35,217	35,217	
128	VERNON PLACE	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.05	0.05	6	300	0	0	0	0	8,500	8,500	0	0	0	8,500	8,500	
135	BUTCHER ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	0.90	0.99	0.09	5	440	0	0	0	0	11,000	11,000	0	0	0	11,000	11,000	
169	PEPPERMINT WAY	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.59	0.59	7.3	4,307	0	0	120,500	0	0	120,500	0	0	0	120,500	120,500	
177	CARINYA ROAD	DARDANUP WEST	DESIGN FOR: Rehabilitation (Bitumen)	To Be Determined	0.00	0.20	0.20	6.5	1,326	0	0	0	0	9,243	9,243	0	0	0	9,243	9,243	
184	SNELLING ROAD	WELLINGTON FOREST	Gravel Re-sheeting	To Be Determined	0.00	0.56	0.56	3.5	1,960	0	0	0	0	50,000	50,000	0	0	0	50,000	50,000	
202	EATON DRIVE	MILLBRIDGE	Reseal (Unknown Surface - Assume Bitumen)	To Be Determined	3.45	4.38	0.93	7	6,538	88,000	0	45,500	0	0	133,500	0	0	0	133,500	133,500	
246	HEREFORD PLACE	EATON	Reseal (Asphalt)	To Be Determined	0.02	0.19	0.17	6	1,014	0	0	0	0	29,000	29,000	0	0	0	29,000	29,000	
312	O'CONNOR ROAD	BUREKUP	Reseal (Bitumen)	To Be Determined	1.00	1.62	0.62	7.5	4,635	58,000	0	0	0	0	30,500	88,500	0	0	0	88,500	88,500
318	MILLBRIDGE BOULEVARD	MILLBRIDGE	DESIGN FOR: Rehabilitation (Asphalt)	To Be Determined	0.11	0.28	0.17	6	966	0	0	0	0	13,572	13,572	0	0	0	13,572	13,572	
318	MILLBRIDGE BOULEVARD	MILLBRIDGE	Reseal (Asphalt)	To Be Determined	0.28	0.46	0.18	6	1,092	0	0	0	0	30,500	30,500	0	0	0	30,500	30,500	
322	ORD CLOSE	MILLBRIDGE	Reseal (Asphalt)	To Be Determined	0.00	0.05	0.05	6	288	0	0	0	0	9,000	9,000	0	0	0	9,000	9,000	
349	MARGARET CIRCLE	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.08	0.08	6	480	0	0	0	0	13,500	13,500	0	0	0	13,500	13,500	
102021	EATON DRIVE LEFT	EATON	Reseal (Bitumen)	To Be Determined	0.98	1.03	0.05	7.5	375	4,000	0	0	0	4,000	8,000	0	0	0	8,000	8,000	
102023	EATON DRIVE RIGHT	EATON	Reseal (Asphalt)	To Be Determined	1.02	1.50	0.48	7	3,360	61,000	0	33,000	0	0	94,000	0	0	0	94,000	94,000	
102202	RECREATION DRIVE (360)	EATON	Reseal (Asphalt)	To Be Determined	0.36	0.58	0.22	7.5	1,650	0	0	0	0	46,500	46,500	0	0	0	46,500	46,500	
Totals:								73,066		474,000	0	316,000	0	771,600	1,561,600	0	0	0	1,561,600	0	1,561,600

2032/33																					
Road Details			Project Details														Classification				
Road No.	Road Name:	Locality	Description	Environmental Impact	Start	End	Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	Funding \$ RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade	Renewal
1	FERGUSON ROAD	FERGUSON	Reseal (Bitumen)	To Be Determined	12.85	13.56	0.71	7.2	5,112	61,000	0	0	0	32,000	93,000	0	0	0	93,000	93,000	
6	VENN ROAD	DARDANUP WEST	Reseal (Bitumen)	To Be Determined	0.69	1.39	0.70	4	2,800	0	0	0	0	56,000	56,000	0	0	0	56,000	56,000	
12	DAMIANI ITALIANO ROAD	PARADISE	Rehabilitation (Bitumen)	To Be Determined	1.10	2.10	1.00	4.5	4,500	0	0	280,000	0	0	280,000	0	0	0	280,000	280,000	
12	DAMIANI ITALIANO ROAD	PARADISE	DESIGN FOR: Rehabilitation (Bitumen)	To Be Determined	2.10	2.98	0.88	4.5	3,960	0	0	0	0	29,573	29,573	0	0	0	29,573	29,573	
13	CROOKED BROOK ROAD	CROOKED BROOK	Reseal (Bitumen)	To Be Determined	12.81	13.09	0.28	4.8	1,344	0	0	0	0	26,500	26,500	0	0	0	26,500	26,500	
24	MOORE ROAD	DARDANUP WEST	Reseal (Asphalt)	To Be Determined	1.16	1.33	0.17	14	2,380	44,000	0	0	0	0	24,500	68,500	0	0	0	68,500	68,500
24	MOORE ROAD	DARDANUP WEST	Reseal (Bitumen)	To Be Determined	3.27	3.35	0.08	5	365	4,000	0	0	0	0	4,000	8,000	0	0	0	8,000	8,000
30	ST HELENA ROAD	WATERLOO	Gravel Re-sheeting	To Be Determined	0.00	1.00	1.00	4.5	4,500	0	0	36,000	0	0	84,000	120,000	0	0	0	120,000	120,000
40	LENNARD ROAD	BUREKUP	Shoulder Grading	To Be Determined	0.00	1.00	1.00	5.3	5,300	0	0	0	0	36,000	36,000	0	0	0	36,000	36,000	
42	IRONSTONE ROAD	FERGUSON	Reseal (Bitumen)	To Be Determined	0.00	0.58	0.58	5	2,900	0	0	0	0	58,000	58,000	0	0	0	58,000	58,000	
50	TYRELL ROAD	FERGUSON	Gravel Re-sheeting	To Be Determined	3.00	4.00	1.00	3.5	3,500	0	0	0	0	84,500	84,500	0	0	0	84,500	84,500	
62	BANKSIA ROAD	CROOKED BROOK	Reseal (Unknown Surface - Assume Bitumen)	To Be Determined	1.62	1.67	0.05	7.5	398	4,000	0	0	0	3,500	7,500	0	0	0	7,500	7,500	
69	CRAMPTON ROAD	BUREKUP	Reseal (Bitumen)	To Be Determined	0.71	1.58	0.87	6	5,190	68,000	0	0	0	35,500	103,500	0	0	0	103,500	103,500	
76	PRATT ROAD	EATON	DESIGN FOR: Reconstruction (Asphalt)	To Be Determined	0.04	0.10	0.06	22.5	1,350	0	0	0	0	21,955	21,955	0	0	0	21,955	21,955	
95	HALE STREET	EATON	Reseal (Bitumen)	To Be Determined	0.36	0.48	0.12	8.5	1,020	0	0	0	0	20,500	20,500	0	0	0	20,500	20,500	
104	CASUARINA STREET	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.49	0.49	8.5	4,165	0	0	0	0	116,500	116,500	0	0	0	116,500	116,500	
109	GARDINER STREET	BUREKUP	Reseal (Asphalt)	To Be Determined	0.11	0.34	0.23	6.8	1,564	0	0	0	0	45,000	45,000	0	0	0	45,000	45,000	
110	RUSSELL ROAD	BUREKUP	Reseal (Asphalt)/Replace Kerbs: Left = 0m; Right = 26m	To Be Determined	0.52	0.81	0.29	12	3,480	0	0	0	0	101,612	100,000	1,612	0	0	101,612	101,612	
110	RUSSELL ROAD	BUREKUP	Reseal (Asphalt)	To Be Determined	0.81	0.88	0.07	9	630	0	0	0	0	18,500	18,500	0	0	0	18,500	18,500	
117	QUADRIO ROAD	PARADISE	Gravel Re-sheeting	To Be Determined	0.00	0.41	0.41	3.5	1,421	0	0	0	0	38,500	38,500	0	0	0	38,500	38,500	
134	JONES ROAD	DARDANUP	Gravel Re-sheeting	To Be Determined	0.00	0.37	0.37	3	1,110	0	0	0	0	28,500	28,500	0	0	0	28,500	28,500	
146	LOFHOUSE AVENUE	EATON	Reseal (Asphalt)	To Be Determined	0.61	0.79	0.18	10	1,810	0	0	0	0	50,500	50,500	0	0	0	50,500	50,500	

Shire of Dardanup Program of Works - Roads (2024 - 2034)

188	CULLING GROVE	EATON	Reseal (Asphalt)	To Be Determined	0.04	0.09	0.05	6	300	0	0	0	0	9,000	9,000	0	0	0	9,000	9,000	
193	GOLDING CRESCENT	PICTON EAST	Reseal (Bitumen)	To Be Determined	0.00	0.12	0.12	9.3	1,116	0	0	0	0	22,500	22,500	0	0	0	22,500	22,500	
203	TOGNOLINI ROAD	PARADISE	Drainage	To Be Determined	0.16	0.36	0.20	4.5	900	0	0	0	0	7,000	7,000	0	0	0	7,000	7,000	
231	WATSON STREET NORTH	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.05	0.05	6	294	0	0	0	0	9,000	9,000	0	0	0	9,000	9,000	
248	WELLINGTON MILL ROAD	FERGUSON	Reseal (Bitumen)	To Be Determined	1.06	2.06	1.00	6	6,000	0	0	0	0	109,000	109,000	0	0	0	109,000	109,000	
318	MILLBRIDGE BOULEVARD	MILLBRIDGE	Rehabilitation (Asphalt)	To Be Determined	0.11	0.28	0.17	6	996	0	0	0	0	116,000	116,000	0	0	0	116,000	116,000	
319	SWAN AVENUE	MILLBRIDGE	Reseal (Asphalt)	To Be Determined	0.50	0.55	0.05	6	300	0	0	0	0	9,000	9,000	0	0	0	9,000	9,000	
Totals:									68,725	181,000	0	316,000	0	1,197,140	1,692,528	1,612	0	0	1,694,140	0	1,694,140

Shire of Dardanup Program of Works - Roads (2024 - 2034)

2033/34

Road No:	Road Details		Project Details				Dimensions				Funding \$				Elemental Breakdown				Classification			
	Road Name:	Locality	Description	Environmental Impact	Start	End	Length (km)	Width (m)	Area (m ²)	RRG	Blackspot	RTR / LRCI	Reserves	General Rev	Construction \$	Kerbs \$	Vegetation \$	Culverts \$	Total Estimate \$	Upgrade	Renewal	
12	DAMIANI ITALIANO ROAD	PARADISE	Rehabilitation (Bitumen)	To Be Determined	2.10	2.98	0.88	4.5	3,960	0	0	246,500	0	0	246,500	0	0	0	246,500	0	246,500	
17	DILLON ROAD	CROOKED BROOK	Reseal (Bitumen)	To Be Determined	0.00	1.34	1.34	5	6,715	78,000	0	40,500	0	0	118,500	0	0	0	118,500	0	118,500	
30	ST HELENA ROAD	WATERLOO	Gravel Re-sheeting	To Be Determined	1.00	1.91	0.91	4.5	4,095	0	0	0	0	101,500	101,500	0	0	0	101,500	0	101,500	
34	BELL ROAD	WATERLOO	Gravel Re-sheeting	To Be Determined	0.00	1.00	1.00	5	5,000	0	0	0	0	121,000	121,000	0	0	0	121,000	0	121,000	
76	PRATT ROAD	EATON	Reconstruction (Asphalt)	To Be Determined	0.04	0.10	0.06	22.5	1,350	0	0	0	0	183,000	183,000	0	0	0	183,000	0	183,000	
81	STANTON STREET	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.65	0.65	7	4,538	0	0	0	0	130,401	130,401	0	0	0	130,401	0	130,401	
114	PATTERSONS ROAD	WELLINGTON FOREST	Gravel Re-sheeting	To Be Determined	2.00	2.69	0.69	5	3,445	0	0	0	0	85,500	85,500	0	0	0	85,500	0	85,500	
146	LOFTHOUSE AVENUE	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.46	0.46	10	4,600	0	0	0	0	131,834	131,834	0	0	0	131,834	0	131,834	
204	GLENHUON BOULEVARD	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.28	0.28	18	5,040	0	0	0	0	140,868	140,868	0	0	0	140,868	0	140,868	
248	WELLINGTON MILL ROAD	FERGUSON	Reseal (Bitumen)	To Be Determined	2.06	3.06	1.00	6	6,000	0	0	0	0	109,000	109,000	0	0	0	109,000	0	109,000	
284	PERENDALE LOOP	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.65	0.65	7.5	4,905	0	0	0	0	136,256	136,256	0	0	0	136,256	0	136,256	
312	O'CONNOR ROAD	BUREKUP	Reseal (Bitumen)	To Be Determined	0.00	1.00	1.00	7.5	7,500	101,000	0	29,000	0	24,000	154,000	0	0	0	154,000	0	154,000	
368	PENINSULA LAKES DRIVE	EATON	Reseal (Asphalt)	To Be Determined	0.00	0.67	0.67	6	4,008	0	0	0	0	109,593	109,593	0	0	0	109,593	0	109,593	
102021	EATON DRIVE LEFT	EATON	Reseal (Asphalt)	To Be Determined	1.88	2.00	0.12	10	1,200	22,000	0	0	0	13,500	35,500	0	0	0	35,500	0	35,500	
Totals:										62,334	201,000	0	316,000	0	1,286,452	1,803,452	0	0	0	1,803,452	0	1,803,452

(Appendix IPC: 9.9B)

Shire of Dardanup
Asset Management Plan - Roads & Bridges
10 Year Works Program

FINANCIAL SUMMARY

EXPENDITURE	Detailed Program	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Totals
Expansion	Specific Design	2,723,476	0	0	0	0	0	0	0	0	0	2,723,476
FINANCIAL SUMMARY	2nd Coat Seal	0	0	0	0	19,680	0	0	0	0	0	19,680
	Drainage	0	0	0	0	0	0	0	21,500	7,000	0	28,500
	Gravel Re-sheeting	0	328,000	8,500	311,000	136,000	127,500	428,000	301,000	271,500	308,000	2,219,500
	Reconstruction (Asphalt)	0	0	0	0	0	0	0	0	0	183,000	183,000
	Reconstruction (Bitumen)	0	0	99,000	0	0	0	0	0	0	0	99,000
	Rehabilitation (Asphalt)	0	0	375,500	486,500	163,000	0	139,500	0	116,000	0	1,280,500
	Rehabilitation (Bitumen)	0	0	553,000	510,500	429,000	0	95,000	55,000	280,000	246,500	2,169,000
	Reseal (Asphalt)	0	571,987	629,820	168,803	754,867	1,139,922	403,974	596,217	427,612	684,452	5,377,655
	Reseal (Bitumen)	0	332,368	113,000	315,500	18,000	257,000	232,500	369,500	497,000	381,500	2,516,368
	Reseal (Unknown Surface - Assume Bitumen)	0	0	0	0	0	0	0	133,500	7,500	0	141,000
	Shoulder Grading	0	0	0	0	0	0	0	0	36,000	0	36,000
	Specific Design	50,000	0	0	0	0	0	0	0	0	0	50,000
Preliminaries	Staff Design Costs	0	152,747	104,288	61,644	25,956	151,463	0	84,883	51,528	0	632,509
	Totals	2,773,476	1,385,102	1,883,108	1,853,947	1,546,503	1,675,885	1,298,974	1,561,600	1,694,140	1,803,452	17,476,188

INCOME	Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Totals
Grant Provider	RRG	1,814,000	375,000	1,138,000	809,000	453,000	447,000	200,000	474,000	181,000	201,000	6,092,000
	SBS	0	0	0	0	0	0	0	0	0	0	0
	RTR/LRCI	463,350	316,000	316,000	316,000	316,000	316,000	316,000	316,000	316,000	316,000	3,307,350
	Totals	2,277,350	691,000	1,454,000	1,125,000	769,000	763,000	516,000	790,000	497,000	517,000	9,399,350

OWN SOURCE FUNDS REQUIRED	Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	0
Funding Source	Total Expense Less Total Income	(496,126)	(694,102)	(429,108)	(728,947)	(777,503)	(912,885)	(782,974)	(771,600)	(1,197,140)	(1,286,452)	(8,076,838)
	Opening Balance - Road Reserve	800,000	707,874	417,311	440,290	463,544	488,358	377,915	396,830	527,215	482,711	5,102,047
	Interest	4,000	3,539	2,087	2,201	2,318	2,442	1,890	1,984	2,636	2,414	25,510
	Recommended Annual Reserve Transfer	400,000	400,000	450,000	750,000	800,000	800,000	800,000	900,000	1,150,000	1,150,000	7,600,000
	Other Council Reserve	0	0	0	0	0	0	0	0	0	0	0
	RESERVE SURPLUS (DEFICIT)	707,874	417,311	440,290	463,544	488,358	377,915	396,830	527,215	482,711	348,672	4,650,719

RESERVE ASSESSMENT	Outcome	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Totals
Surplus/(Deficit)	ADOPTED RESERVE BALANCE	533,486	346,304	451,263	157,291	91,336	97,859	264,278	254,611	78,291	0	2,274,719
	Variance to Adopted Reserve Balance	174,388	71,007	(10,973)	306,253	397,022	280,056	132,552	272,604	404,420	348,672	2,376,000
	TARGET RESERVE BALANCE	442,831	426,643	254,330	20,573	340,012	687,838	654,319	414,374	302,387	0	3,543,307
	Variance to Target Reserve Balance	265,043	(9,332)	185,960	442,971	148,346	(309,923)	(257,489)	112,841	180,324	348,672	1,107,412

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Roads Program of Works 2024/25 – 2033/34

RISK THEME PROFILE:

1 - Asset Sustainability Practices
Choose an item.

Choose an item.
Choose an item.

RISK ASSESSMENT CONTEXT: Operational

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not renewed at the end of their useful lives.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that assets are not upgraded or created to meet demand.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Risk that customer levels of service are reduced or maintained to meet public expectation.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

RISK ASSESSMENT TOOL**OVERALL RISK EVENT:** 2024/25 Elected Member Fees, Expenses & Allowances 2024/25**RISK THEME PROFILE:**

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Elected Member Fees and Allowances form part of the Annual Budget process	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Risk of Council breaching the Local Government Act 1995 – Risk that the Member Fees and Allowances are not adopted.	Major (4)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



DEBT MANAGEMENT PLAN

2024/25
TO
2033/34

Introduction

The use of debt as a means of funding asset acquisitions, renewals and maintenance is a useful mechanism for allocating the costs of such works over a time frame that reflects when residents will benefit from the assets.

Currently there are no specific restrictions on Councils ability to borrow. There is a practical limit beyond which debt service costs (Principal + Interest repayments) will affect the capacity of Council to deliver service levels.

It is therefore critical that debt funding is appropriately planned and monitored if Council is to maintain the capacity to effectively use this funding source.

Strategic planning allows Council to develop targets and standards for debt that are strategic in nature, rather than relying on debt as a response to current financial requirements.

Councils Debt Strategy will require Council to consider:

1. The circumstances under which borrowings are made.
- 2 The impact borrowings will have strategically
3. If the return on the debt (in commercial situations) can service the debt itself.

Debt Strategy

1. Comparison of Funding Options

Council should investigate all funding options and compare the advantages and disadvantages of each. There are a number of funding options for asset management available to Council.

- Government grants shall be sourced where possible as a first option.
- Investigation of Public / Private Partnerships.
- Council maintain its 1/3 contribution policy for groups & clubs projects. (1/3 Community, 1/3 Council, 1/3 Grants).
- That regard to the life of the asset is given to the life of the loan, and matched where possible.
- That consideration be given that infrastructure that is commercial in nature be self funded.
- That loans are only raised where identified in Council's 10 Year Asset Management Plans.
- Reserve Funds shall be utilised up to amounts prescribed in Council's 10 Year Asset Management Plans.
- That self supporting loans be available to community groups for project funding.

2. Long Term Sustainability of Council

Level of borrowings shall be within acceptable limits to ensure long term sustainability. Council is to ensure that debt levels do not exceed these limits so that debt service costs combined with the operational requirements can be met on a sustainable basis.

Council adopts the following indicators as established by the The Western Australian Treasury Corporation (WATC) as a measure of debt service ability. It must be noted that WATC will not automatically approve funds to a Local Government Authorities if these indicators are not met. Any lending would need prior approval by the board of the WATC.

Debt Indicators

In the:

- a) preceeding financial year;
- b) the current financial year; and
- c) the following financial year.

Debt Service Cover Ratio ideally is not less than 200%

Debt Service Ratio does not exceed 10%

Gross Debt to Revenue Ratio ideally not exceed 60%

Where any of these ratios are outside these limits, Council may consider the deferment or a reduction in borrowings to meet these adopted indicators.

Definitions

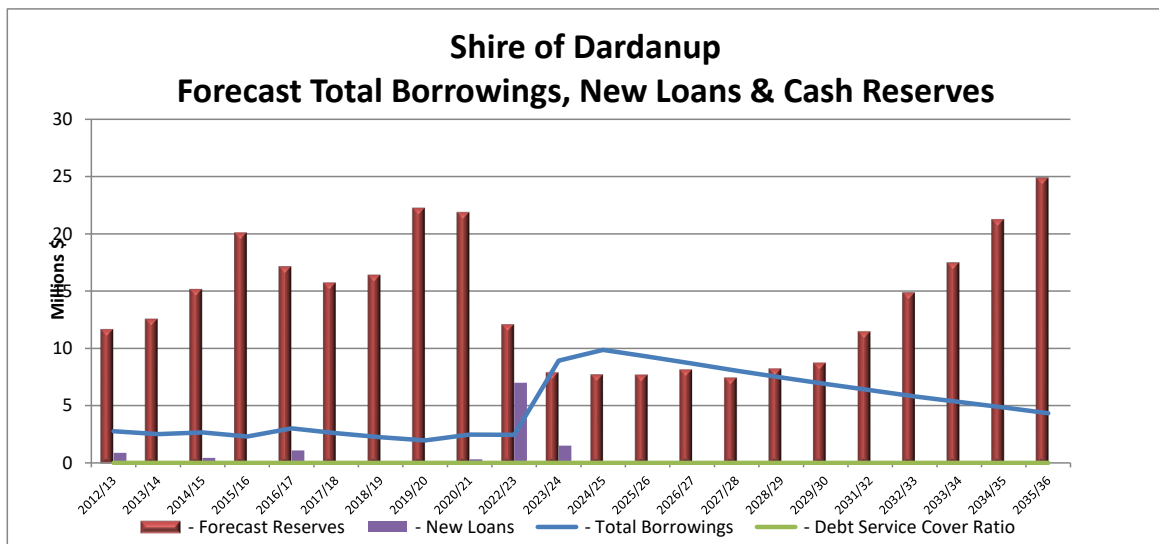
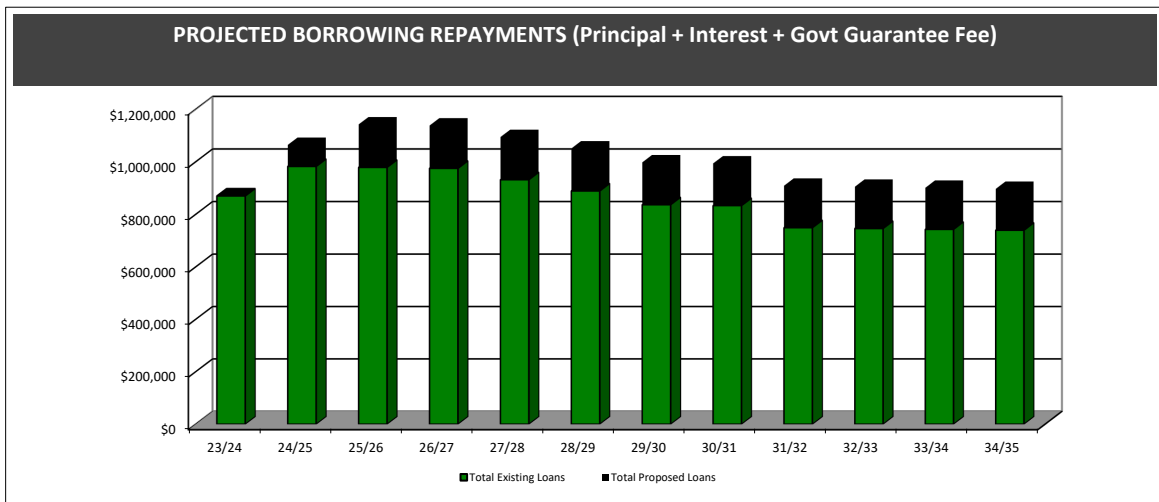
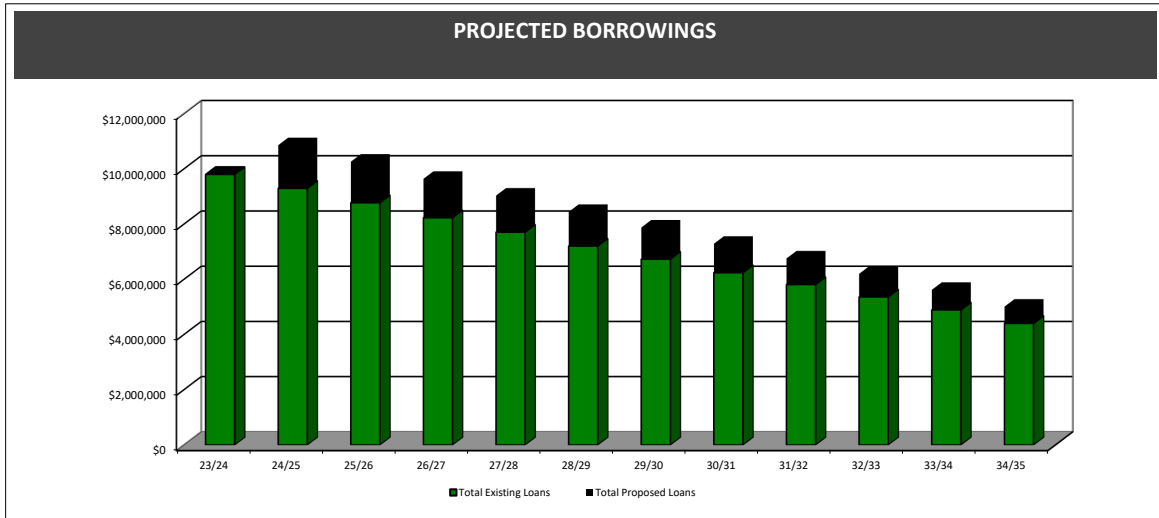
Debt Service Cover Ratio

Operating Surplus (excluding grants for the development of assets) before Interest and Depreciation as a % of Principal and Interest repayments (includes Govt Guarantee fee). Measures a Council's ability to service debt out of its uncommitted or general purpose fund available for its operations.

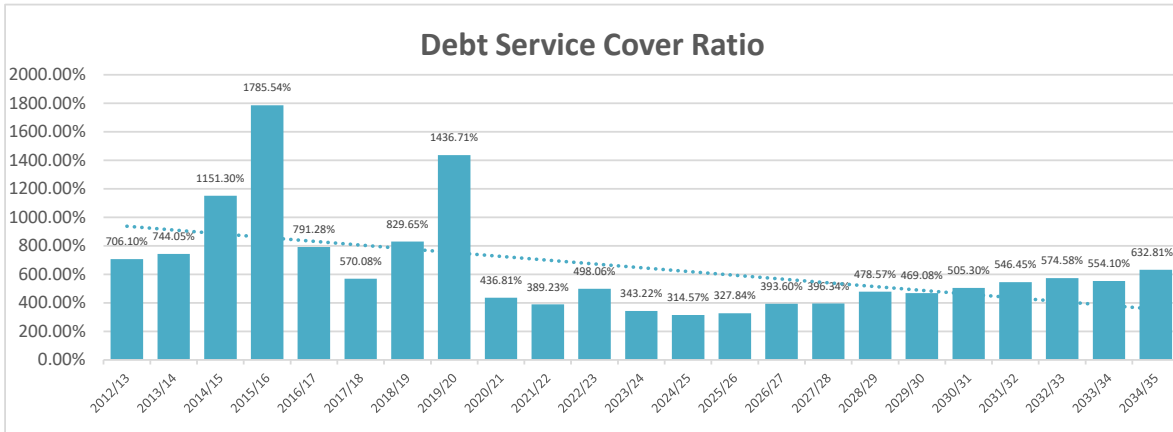
Debt Service Ratio

Debt Service Cost (Total borrowing repayments) as a % of Available Operating Revenue (Operating Revenue + Self Supporting Loan Principal less Specific purpose grants of a capital nature).

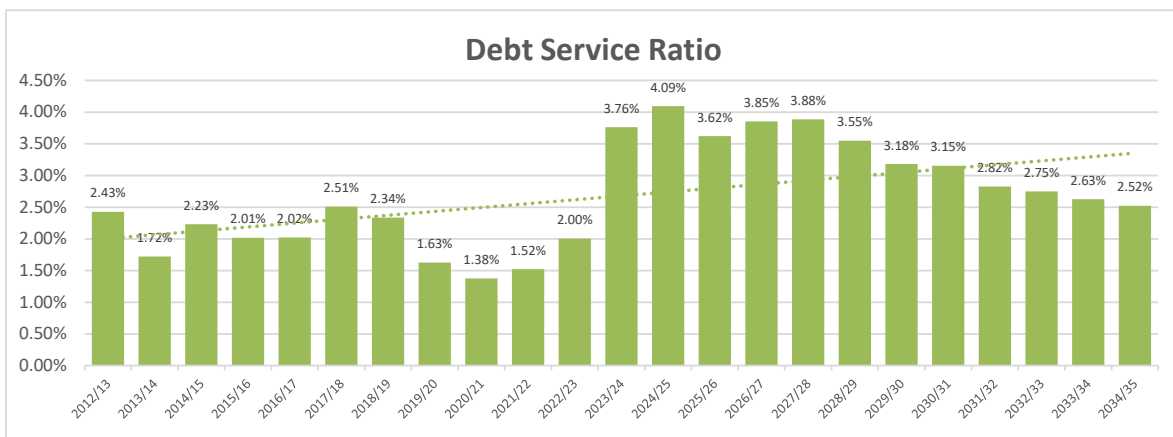
Gross Debt to Revenue Ratio



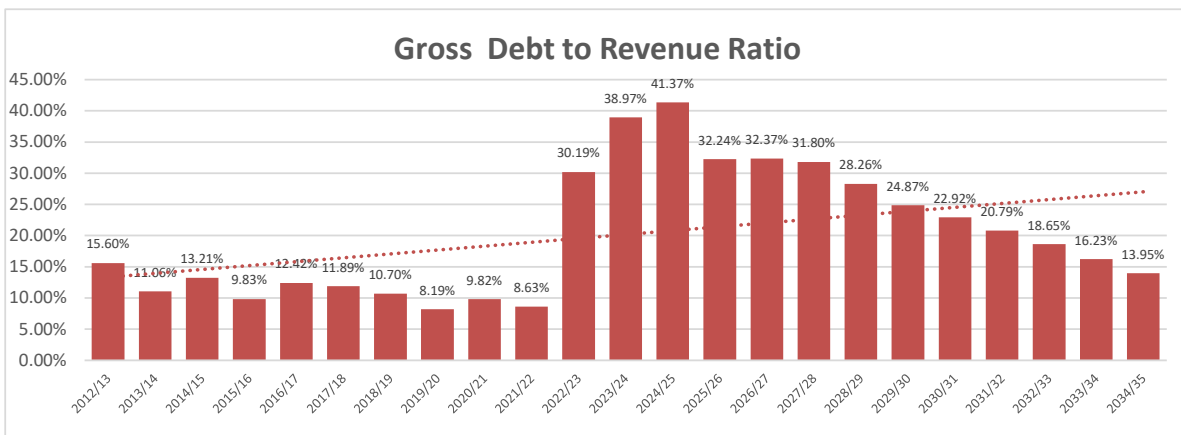
Debt Indicators



Minimum Limit = 200%



Maximum Limit = 10%



Maximum Limit = 60%

Outstanding Debt

		Financial Year Ending										
		23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Existing Loans	Loan #											
Administration Centre	49											
Eaton Rec Ctr	59	0.00										
Gravel Pit Purchase	61	0.00										
Rec Ctr Extensions	63											
Eaton Office Extension	65											
Land - Depot	66	253,729.23	184,848.31	113,135.40	38,474.09							
Eaton Bowling Club SSL	67											
Eaton Rec Centre - Equipment	68											
Glen Houn Oval Club Rooms	69	790,945.54	743,005.19	693,206.27	641,476.71	587,741.66	531,923.38	473,941.10	413,710.93	351,145.71	286,154.93	218,644.54
Developer Contribution Plan	70	536,190.34	462,850.06	388,449.58	312,973.58	236,406.51	158,732.59	79,935.84	0.00			
FOGO Waste Bins	71	232,872.73	188,051.40	142,370.12	95,812.39	48,361.40	0.00					
R&J Fishwick Sports Pavilion	72	678,174.19	655,320.28	631,389.83	606,332.14	580,094.10	552,620.13	523,851.99	493,728.72	462,186.50	429,158.48	394,574.67
Eaton Admin / Library - Part 1	73	5,808,021.62	5,607,473.26	5,397,972.35	5,179,119.23	4,950,496.43	4,711,667.83	4,462,177.83	4,201,550.50	3,929,288.66	3,644,872.96	3,347,760.84
Eaton Admin / Library - Part 2	74	1,500,000.00	1,455,259.50	1,408,223.47	1,358,774.13	1,306,787.65	1,252,133.86	1,194,675.91	1,134,269.91	1,070,764.63	1,004,001.02	933,811.93
Total Existing Loans		9,799,933.66	9,296,808.00	8,774,747.02	8,232,962.27	7,709,887.75	7,207,077.79	6,734,582.65	6,243,260.06	5,813,385.50	5,364,187.40	4,894,791.99
Proposed Loans												
ERP Project	2024/25		1,563,555.77	1,487,911.23	1,408,437.18	1,324,939.76	1,237,215.28	1,145,049.74	1,048,218.33	946,484.83	839,601.07	727,306.31
Total Proposed Loans		0.00	1,563,555.77	1,487,911.23	1,408,437.18	1,324,939.76	1,237,215.28	1,145,049.74	1,048,218.33	946,484.83	839,601.07	727,306.31
<i>Less Self Supporting Loans</i>												
Bunbury & Districts Softball Association	New											
Eaton Bowling Club SSL	New											
Total SSL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Net Borrowings		9,799,933.66	10,860,363.78	10,262,658.25	9,641,399.45	9,034,827.51	8,444,293.06	7,879,632.39	7,291,478.39	6,759,870.33	6,203,788.46	5,622,098.30

Total Borrowing Repayments - Principal & Interest (Includes Govt Guarantee Fee)

	Loan #	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Existing Loans												
Administration Centre	49											
Eaton Rec Ctr	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gravel Pit Purchase	61	14,638.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rec Ctr Extensions	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eaton Office Extension	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land - Depot	66	80,672.20	80,260.07	79,835.02	79,393.67	39,320.73	0.00	0.00	0.00	0.00	0.00	0.00
Eaton Bowling Club SSL												
Eaton Rec Ctr - Equipment	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Glen Houn Oval Club Rooms	69	83,498.31	83,150.58	82,805.59	82,448.21	82,086.74	81,688.78	81,286.56	80,869.30	80,442.59	79,986.24	79,519.19
Developer Contribution Plan	70	84,975.18	84,489.67	83,987.33	83,473.19	82,928.30	82,373.32	81,799.86	81,211.48	0.00	0.00	0.00
FOGO Waste Bins	71	50,637.30	50,297.30	49,950.77	49,597.60	49,237.65	49,055.09	0.00	0.00	0.00	0.00	0.00
R&J Fishwick Sports Pavilion	72	58,647.59	58,901.55	58,727.27	58,558.41	58,382.07	58,208.08	58,002.57	57,799.56	57,587.00	57,373.28	57,132.33
Eaton Admin / Library - Part 1	73	496,254.59	494,768.08	493,341.63	491,843.29	490,368.70	488,633.99	486,925.59	485,140.92	483,359.86	481,334.49	479,294.54
Eaton Admin / Library - Part 2	74	776.71	130,579.61	130,261.28	129,926.62	129,601.84	129,204.91	128,816.04	128,407.23	127,998.60	127,528.16	127,051.93
Total Existing Loans		870,100.66	982,446.86	978,908.90	975,240.99	931,926.03	889,164.17	836,830.62	833,428.49	749,388.04	746,222.17	742,997.98
Proposed Loans												
ERP Project	2024/25		82,005.79	163,609.65	163,051.16	162,464.41	161,847.94	161,200.27	160,519.82	159,804.91	159,053.81	158,264.69
Total Proposed Loans		0.00	82,005.79	163,609.65	163,051.16	162,464.41	161,847.94	161,200.27	160,519.82	159,804.91	159,053.81	158,264.69
Less Self Supporting Loans												
Bunbury & Districts Softball Association	New	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
Eaton Bowling Club SSL	New	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
Total SSL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Net Repayments		870,100.66	1,064,452.66	1,142,518.55	1,138,292.15	1,094,390.43	1,051,012.11	998,030.89	993,948.31	909,192.95	905,275.98	901,262.67

Interest Repayments

	Loan #	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Existing Loans												
Administration Centre	49											
Eaton Rec Ctr	59											
Gravel Pit Purchase	61	438.49										
Rec Ctr Extensions	63											
Eaton Office Extension	65											
Land - Depot	66	12,353.12	9,632.98	6,800.99	3,852.59	782.95						
Eaton Bowling Club SSL	67											
Eaton Rec Ctre - Equipment	68											
Glen Houn Oval Club Rooms	69	31,705.68	29,916.45	28,057.88	26,127.24	24,121.75	22,038.52	19,874.52	17,626.63	15,291.58	12,866.02	10,346.41
Developer Contribution Plan	70	8,505.22	7,460.13	6,399.94	5,324.41	4,233.34	3,126.50	2,003.66	864.58			
FOGO Waste Bins	71	5,077.52	4,233.76	3,373.81	2,497.36	1,604.09	693.69					
R&J Fishwick Sports Pavilion	72	32,342.95	31,314.85	30,238.32	29,111.07	27,930.73	26,694.78	25,400.62	24,045.50	22,626.54	21,140.74	19,584.96
Eaton Admin / Library - Part 1	73	262,822.03	254,252.04	245,299.49	235,947.29	226,177.61	215,971.80	205,310.40	194,173.08	182,538.58	170,384.71	157,688.28
Eaton Admin / Library - Part 2	74	0.00	75,439.38	73,143.85	70,730.53	68,193.40	65,526.09	62,721.93	59,773.89	56,674.59	53,416.28	49,990.79
Total Existing Loans		353,245.01	336,810.21	320,170.42	302,859.96	284,850.47	268,525.30	252,589.20	236,709.78	220,456.70	204,391.47	187,619.65
Proposed Loans												
ERP Project	2024/25		40,000.00	77,243.91	73,414.40	69,391.03	65,163.97	60,722.92	56,057.04	51,154.95	46,004.69	40,593.70
Total Proposed Loans		0.00	40,000.00	77,243.91	73,414.40	69,391.03	65,163.97	60,722.92	56,057.04	51,154.95	46,004.69	40,593.70
<i>Less Self Supporting Loans</i>												
Bunbury & Districts Softball Association	New											
Eaton Bowling Club SSL	New											
Total SSL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Net Repayments		353,245.01	376,810.21	397,414.33	376,274.36	354,241.50	333,689.27	313,312.12	292,766.82	271,611.64	250,396.16	228,213.35
\$ Increase (Decrease)		280,554.11	23,565.20	20,604.11	(21,139.96)	(22,032.87)	(20,552.23)	(20,377.15)	(20,545.30)	(21,155.18)	(21,215.49)	(22,182.81)
% Increase (Decrease)		385.95%	6.67%	5.47%	(5.32%)	(5.86%)	(5.80%)	(6.11%)	(6.56%)	(7.23%)	(7.81%)	(8.86%)

Principal Repayments

	Loan #	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Existing Loans												
Administration Centre	49											
Eaton Rec Ctr	59											
Gravel Pit Purchase	61	14,167.41	0.00									
Rec Ctr Extensions	63											
Eaton Office Extension	65											
Land - Depot	66	66,160.78	68,880.92	71,712.91	74,661.32	38,474.09						
Eaton Bowling Club SSL												
Eaton Rec Ctre - Equipment	68											
Glen Houn Oval Club Rooms	69	46,151.12	47,940.35	49,798.92	51,729.56	53,735.05	55,818.28	57,982.28	60,230.17	62,565.22	64,990.78	67,510.39
Developer Contribution Plan	70	72,295.19	73,340.28	74,400.48	75,476.00	76,567.07	77,673.92	78,796.76	79,935.84			
FOGO Waste Bins	71	43,977.57	44,821.33	45,681.28	46,557.73	47,450.99	48,361.40	0.00				
R&J Fishwick Sports Pavilion	72	21,825.81	22,853.91	23,930.45	25,057.69	26,238.04	27,473.98	28,768.14	30,123.27	31,542.22	33,028.02	34,583.81
Eaton Admin / Library - Part 1	73	191,978.38	200,548.36	209,500.92	218,853.11	228,622.80	238,828.61	249,490.00	260,627.33	272,261.83	284,415.70	297,112.12
Eaton Admin / Library - Part 2	74	0.00	44,740.50	47,036.03	49,449.34	51,986.48	54,653.79	57,457.95	60,405.99	63,505.29	66,763.60	70,189.09
Total Existing Loans		456,556.26	458,385.16	475,024.96	492,335.41	471,088.04	448,156.18	415,037.18	430,916.60	366,369.27	382,434.50	399,206.32
Proposed Loans												
ERP Project	2024/25		36,444.23	75,644.54	79,474.05	83,497.42	87,724.48	92,165.53	96,831.41	101,733.50	106,883.76	112,294.75
Total Proposed Loans		0.00	36,444.23	75,644.54	79,474.05	83,497.42	87,724.48	92,165.53	96,831.41	101,733.50	106,883.76	112,294.75
Less Self Supporting Loans												
Bunbury & Districts Softball Association	New											
Eaton Bowling Club SSL	New											
Total SSL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Net Repayments		456,556.26	494,829.39	550,669.50	571,809.46	554,585.46	535,880.66	507,202.72	527,748.01	468,102.78	489,318.26	511,501.07
\$ Increase (Decrease)		64,023.44	38,273.13	55,840.11	21,139.96	(17,224.00)	(18,704.81)	(28,677.94)	20,545.30	(59,645.24)	21,215.49	22,182.81
% Increase (Decrease)		16.31%	8.38%	11.28%	3.84%	(3.01%)	(3.37%)	(5.35%)	4.05%	(11.30%)	4.53%	4.53%

State Guarantee Fee

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Existing Loans											
Administration Centre											
Eaton Rec Ctr											
Gravel Pit Purchase	32.88										
Rec Ctr Extensions											
Eaton Office Extension											
Land - Depot	2,158.30	1,746.17	1,321.12	879.77	63.69						
Eaton Bowling Club SSL											
Eaton Rec Ctre - Equipment											
Glen Houn Oval Club Rooms	5,641.51	5,293.78	4,948.79	4,591.41	4,229.94	3,831.98	3,429.76	3,012.50	2,585.79	2,129.44	1,662.39
Developer Contribution Plan	4,174.77	3,689.26	3,186.92	2,672.78	2,127.89	1,572.91	999.45	411.07	0.00		
FOGO Waste Bins	1,582.21	1,242.21	895.68	542.51	182.56	0.00					
R&J Fishwick Sports Pavilion	4,478.83	4,732.79	4,558.51	4,389.65	4,213.31	4,039.31	3,833.80	3,630.80	3,418.23	3,204.52	2,963.57
Eaton Admin / Library - Part 1	41,454.18	39,967.67	38,541.22	37,042.88	35,568.29	33,833.58	32,125.18	30,340.51	28,559.45	26,534.08	24,494.13
Eaton Admin / Library - Part 2	776.71	10,399.73	10,081.40	9,746.74	9,421.96	9,025.03	8,636.16	8,227.35	7,818.72	7,348.28	6,872.05
Total Existing Loans	60,299.39	67,071.61	63,533.64	59,865.73	55,807.64	52,302.81	49,024.35	45,622.23	42,382.19	39,216.32	35,992.14
Proposed Loans											
ERP Project	2024/25	5,561.57	10,721.20	10,162.71	9,575.95	8,959.49	8,311.82	7,631.37	6,916.46	6,165.36	5,376.24
Total Proposed Loans	0.00	5,561.57	10,721.20	10,162.71	9,575.95	8,959.49	8,311.82	7,631.37	6,916.46	6,165.36	5,376.24
<i>Less Self Supporting Loans</i>											
Bunbury & Districts Softball Association	New										
Eaton Bowling Club SSL	New										
Total SSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Net Repayments	60,299.39	72,633.17	74,254.84	70,028.44	65,383.59	61,262.31	57,336.18	53,253.59	49,298.65	45,381.68	41,368.37
\$ Increase (Decrease)	34,107.46	12,333.79	1,621.67	(4,226.39)	(4,644.85)	(4,121.28)	(3,926.13)	(4,082.58)	(3,954.94)	(3,916.97)	(4,013.30)
% Increase (Decrease)	130.22%	20.45%	2.23%	(5.69%)	(6.63%)	(6.30%)	(6.41%)	(7.12%)	(7.43%)	(7.95%)	(8.84%)

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Debt Management Plan 2024/25						
RISK THEME PROFILE:		3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory) Choose an item.						
RISK ASSESSMENT CONTEXT:		Strategic						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Financial sustainability impacted through too much debt	Major (4)	Possible (3)	Moderate (5 - 11)	Not required.	Not Required - No Risk Identified	N/A	N/A
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
LEGAL AND COMPLIANCE	Compliance with budget, rating and integrated planning review and development process.	Major (4)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
REPUTATIONAL	No risk event identified for this category.	Moderate (3)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



DRAFT Schedule of Fees and Charges

2024/25
DRAFT Schedule of Fees and Charges

Contents		Page	Page
Function 3 - General Purpose Income			
3.1 - Rates & Debtors		3	
3.2 - Rates & Property Information Search Fees		3	
Function 4 - Governance			
4.1 - Sale of Electoral Rolls (Removed)		4	
4.2 - Minutes & Agendas		4	
4.3 - Printing & Photocopying		4	
4.4 - Freedom of Information		4	
4.5 - Election Nomination Deposit Fee		4	
Function 5 - Law, Order & Public Safety			
5.1 - Fire Prevention		5	
5.2 - Animal Control - Dogs and Cats		5	
5.3 - Animal Control - Cattle Impounding		8	
5.4 - Abandoned Vehicles		9	
5.5 - Abandoned Trolleys		9	
Function 7 - Health			
7.1 - Licence		10	
7.2 - Water Sampling		11	
7.3 - Other Charges - Health		11	
7.4 - Pet Meat		12	
7.5 - Offensive Trades, Public Health, Food Hygiene		12	
7.6 - Public Health		14	
7.7 - Food Hygiene - Health		14	
Function 10 - Community Amenities			
10.1 - Waste Management			15
- Waste Charges (Domestic, Recycling, FOGO)			15
- Refuse Site (Tip) Fees			16
- Recycling (Glass Only)			16
- Septic Tank Fees			16
10.2 - Town Planning & Regional Development			17
10.3 - Cemetery Fees & Charges			21
10.4 - Environment			22
Function 11 - Recreation & Culture			
11.1 - Public Halls, Buildings, Sports Pavilion			22
11.2 - Parks, Gardens & Reserves			24
11.3 - Eaton Recreation Centre			25
11.4 - Libraries			31
Function 12 - Transport			
12.1 - Special Plate Series			31
- Verge Inspection Fees			31
- Contribution to Works, Roads, Pathways			31
Function 13 - Economic Services			
13.1 - Caravan Parks & Camping Grounds			32
- Building Control			32
- Extractive Industries			33
Function 14 - Other Property & Services			
14.2 - Private Works			34
- Administration			34
- Events Application Fees			34
- Traffic Management Plan Preparation			34
- Eaton Administration Building Room Hire			34
- Dardanup Administration Building Room Hire			34

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
FUNCTION 3 General Purpose Income													
3.1 Rates & Debtors													
3.1.1	Instalment Fee	X	31.1	2022	\$ 42.00	\$ 42.00	N	\$ 42.00	\$ 45.00	0321003		Regulatory	Local Government Act 1995
3.1.2	Direct Debit Plan / Payment Arrangement (Annual Fee) - State Government Rebate Recipients (i.e. Pensioner Concession, State Concession, WA Seniors Cardholders)	X	31.1	2022	\$ 42.00	\$ 42.00	N	\$ 42.00	\$ 45.00	0321003		Regulatory	Local Government Act 1995
3.1.3	Rates Notice Re-issue	X	ATO Private Ruling		No Charge	No Charge	N	No Charge					ATO Private Ruling
					\$ 12.00	\$ 12.00	N	\$ 12.00	\$ 15.00	0321012	0400		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
3.1.4 Dishonoured Payment Administration Fee (Charged on 3rd Rejection)	X		ATO Private Ruling		\$ 17.00	\$ 18.00	N	\$ 18.00	\$ 18.00	0321011			ATO Private Ruling
3.1.5 Debt Recovery Costs - Court Filing Fees Plus Associated Travel Fees (as per Legal Fees incurred by Council)	X		ATO Private Ruling		At Cost	At Cost	N	At Cost	At Cost	0321010	0176		ATO Private Ruling
3.1.6 Council Administration Charge - Issue of Court Claim	X		ATO Private Ruling	2023	\$ 142.00	\$ 150.00	N	\$ 150.00	\$ 150.00	0321011	0434		ATO Private Ruling / Charge of Debt Recovery
Administration Charge - Court Filing Fees Plus Associated Travel Fees (as per Legal Fees incurred by Council)					\$ -	\$ 321.00	N	\$ 321.00	Remove	0321011	0434		ATO Private Ruling / Charge of Debt Recovery
3.1.7 Administration Charge - Intention to Summons Letter	X		ATO Private Ruling	2023	At Cost	At Cost	N	At Cost	At Cost	0321011	0434		ATO Private Ruling

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
3.1.8 Administration Charge - Lost / Damaged Library Book per book levied at invoice stage (No Charge if Books Returned)	X		ATO Private Ruling	2022	\$ 7.50	\$ 7.50	N	\$ 7.50		0321011	0172		ATO Private Ruling
3.1.9 Interest imposed on the late payment of rates, fees, charges and service charges - Rates and Charges Arrears									\$ 15.00				Local Government Act 1995, S6.51, Waste Avoidance & Resource Recover Act 2007, S68
3.1.10 Interest imposed on Rates, Fees and Charges Instalments	X			2022	7.0%	11.0%	N	11.0%	11%	0321001		Regulatory	
	X			2022	5.5%	5.5%	N	5.5%	5.5%	0321002		Regulatory	Local Government Act 1995, S6.51, Waste Avoidance & Resource Recover Act 2007, S68
3.2 Rates & Property Information Search Fees													
3.2.1 Rates & Property Inquiry Charge	X		31.32, Section 81-10 (5) (a) GST Act	2023	\$ 38.00	\$ 39.00	N	\$ 39.00	\$ 40.00	0321012	0400		Local Government Act 1995
3.2.2 Rates Inquiry and Orders & Requisitions	X		31.32	2023	\$ 180.00	\$ 186.00	N	\$ 186.00	\$ 240.00	0321012	0400		Local Government Act 1995
3.2.3 Government Agency Rates Enquiry Fee	X			2023	\$ 20.00	\$ 21.00	N	\$ 21.00	Refer to Officer Hourly Rate Charge	0321012	0400		Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
3.2.4 Non Commercial Use Property Listing - Hard Copy	X			2023	\$ 370.91	\$ 386.36	Y	\$ 425.00	\$ 439.00	0321013	0401		Rates Book - LGA 1995
3.2.7 Non Commercial Use Property Listing - Electronic	X			2023	\$ 327.27	\$ 338.00	Y	\$ 371.80	\$ 384.00	0321013	0401		Rates Book - LGA 1995
FUNCTION 4 Governance													
4.1 Sale of Electoral Rolls													
NOT FOR SALE - OBTAIN VIA WA ELECTORAL COMMISSION													
4.1.1 ONLY													
4.2 Minutes & Agendas													
4.2.1 NOT FOR SALE - Available free to down load from council website		X	32.34/ATO Private Ruling		No Charge	No Charge	N	No Charge					Local Government Act 1995
4.3 Printing and Photocopying													
4.3.1 Normal													
A4 B/W	X			2023	\$ 0.64	\$ 0.91	Y	\$ 1.00	\$ 1.00	0422002	0404		
A4 Colour	X			2023	\$ 1.36	\$ 1.59	Y	\$ 1.75	\$ 1.80	0422002	0404		
A3 B/W	X			2023	\$ 1.09	\$ 1.36	Y	\$ 1.50	\$ 1.55	0422002	0404		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
A3 Colour	X			2023	\$ 2.27	\$ 2.50	Y	\$ 2.75	\$ 2.85	0422002	0404		
A2 B/W Print	X			2023	\$ 9.09	\$ 10.00	Y	\$ 11.00	\$ 11.35	0422002	0404		
A1 B/W Print	X			2023	\$ 18.18	\$ 20.00	Y	\$ 22.00	\$ 22.70	0422002	0404		
4.3.2 Own Paper Supplied													
A4 B/W	X			2023	\$ 0.45	\$ 0.50	Y	\$ 0.55	\$ 0.60	0422002	0404		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
A4 Colour	X			2023	\$ 0.91	\$ 1.36	Y	\$ 1.50	\$ 1.55	0422002	0404		
A3 B/W	X			2023	\$ 1.36	\$ 1.82	Y	\$ 2.00	\$ 2.10	0422002	0404		
A3 Colour	X			2023	\$ 1.82	\$ 2.00	Y	\$ 2.20	\$ 2.30	0422002	0404		
4.4 Freedom of Information													
4.6.1 FOI Application	X		ATO Private Ruling	Regulatory	\$ 30.00	\$ 30.00	N	\$ 30.00	\$ 30.00	0422003		Regulatory	FOI Act 1992 Per Hour (fee set under FOI Regs 1993)
4.6.2 FOI Investigation fee	X		ATO Private Ruling	Regulatory	\$ 30.00	\$ 30.00	N	\$ 30.00	\$ 30.00	0422003		Regulatory	Per Copy (fee set under FOI Regs 1993)
4.6.3 FOI Photocopying (per copy)	X			Regulatory	\$ 0.20	\$ 0.20	N	\$ 0.20	\$ 0.20	0422003		Regulatory	Per Copy (fee set under FOI Regs 1993)
4.5 Election Nomination Fees													
4.7.1 Election Nomination Deposit Fee	X				\$ 80.00	\$ 80.00	N	\$ 80.00	\$ 100.00	Muni/Trust - TN100		Regulatory	Local Government (Elections) Regulations 1997 - Regulation 26(1)
FUNCTION 5 Law, Order & Public Safety													
5.1 Fire Prevention													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments		
	Taxed	Free						&	&						
								CHARGES	CHARGES						
								2023/24	2024/25						
5.1.1 Administration Fee (Arrange Fire Hazard Clearing)		X		2022	\$ 120.00	\$ 120.00	N	\$ 120.00	\$ 124.00	0521002			Bush Fires Act 1954 and		
5.1.2 Administration Fee (Repeat Inspection for Non-Compliance with Fire Prevention Order)		X		2022	\$ 120.00	\$ 120.00	N	\$ 120.00	\$ 124.00	0521002			Local Government Act 1995		
5.1.3 Fire Hazard Prevention / Reduction Works for Non-Compliance with Order	X			2022	At Cost	At Cost	Y	At Cost	At Cost	0521001					
5.2 Animal Control															
5.2.1 Dog Tag Replacement (Transfer In)		X	37.1/ATO Private Ruling	2022	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 10.00	0523005	0405		Dog Act 1976		
5.2.2 Ranger Fee	X						Y	At Cost	At Cost	0523002					
5.2.3 Poundage - Dogs															
Impounding / Release Fee (plus sustenance)		X	31.23/31.24	2023	\$ 160.00	\$ 165.00	N	\$ 165.00	\$ 190.00	0523006			Oncost of charges set by City of Bunbury (MOU)		
Temporary Holding Fee (50% of Impounding / Release Fee)		X		2023	\$ -	\$ 80.00	N	\$ 80.00	\$ 80.00	0523006			Holding of dog (not impounded)		
5.2.4 Sustenance (per day) - Dogs		X	ATO Private Ruling	2023	\$ 33.00	\$ 35.00	N	\$ 35.00	\$ 36.00	0523006			Oncost of charges set by City of Bunbury (MOU)		
5.2.5 Dog Surrender Fee/and or Euthanise (Voluntary)	X			2023	\$ 181.82	\$ 186.36	Y	\$ 205.00	\$ 212.00	0523007					
5.2.6 Annual Inspection of Premises for Dangerous Dogs / Restricted Breeds		X	ATO Private Ruling	2023	\$ 135.00	\$ 140.00	N	\$ 140.00	\$ 144.00	0523003					
5.2.7 Kennel Licence and / or Dog Management Facility															
Application Fee		X	31.7	2017	\$ 200.00	\$ 200.00	N	\$ 200.00	\$ 200.00	0523005	0131	Regulatory	Dog Act 1976 (Dogs Local Law 2014)		
Transfer of Kennel Licence and / or Dog Management Facility		X	ATO Private Ruling	2022	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	0523003					ATO Private Ruling
Annual Inspection and Renewals of Kennel and / or Dog Management Facility		X	ATO Private Ruling	2022	\$ 130.00	\$ 130.00	N	\$ 130.00	\$ 130.00	0523003					ATO Private Ruling
Continued															
5.2.8 Animal Control Traps - (Guidelines form to be completed)				Reviewed 2022			N	No Charge	No Charge						
Weekly Hire - No Charge		X		Reviewed 2022			N	No Charge	No Charge						
Bond		X		Reviewed 2022	\$ 150.00	\$ 150.00	N	\$ 150.00	\$ 150.00	Muni/Trust - THIRE01			Bond		
5.2.9 Dog Microchip Database Update (by Council)	X			Reviewed 2022	\$ 13.64	\$ 13.64	Y	\$ 15.00	\$ 15.00	0523002			Cost recovery fee from registered owner when		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
5.2.10 Dog Registrations & Licences													
<u>Sterilised</u>													
1 Year	X		31.7	2013	\$ 20.00	\$ 20.00	N	\$ 20.00	\$ 20.00	0523005		Regulatory	Council is updating microchip details into company database on behalf of owner. Dog Act 1976 Dog Regulations 2013
3 Years	X		31.7	2013	\$ 42.50	\$ 42.50	N	\$ 42.50	\$ 42.50	0523005		Regulatory	Registration after 31st May 50%
Lifetime	X		31.7	2013	\$ 100.00	\$ 100.00	N	\$ 100.00	\$ 100.00	0523005		Regulatory	Pensioner Concession 50% as
Pensioner - 1 Year (50% Concession)	X		31.7	2013	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 10.00	0523005		Regulatory	defined per the Rates & Charges (Rebates and Deferments) Act 1992
Pensioner - 3 Years (50% Concession)	X		31.7	2013	\$ 21.25	\$ 21.25	N	\$ 21.25	\$ 21.25	0523005		Regulatory	
Pensioner - Lifetime (50% Concession)	X		31.7	2013	\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 50.00	0523005		Regulatory	
<u>Unsterilised</u>													
1 Year - Unsterilised	X		31.7	2013	\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 50.00	0523005		Regulatory	Common Expiry 31st October
3 Years - Unsterilised	X		31.7	2013	\$ 120.00	\$ 120.00	N	\$ 120.00	\$ 120.00	0523005		Regulatory	
Lifetime - Unsterilised	X		31.7	2013	\$ 250.00	\$ 250.00	N	\$ 250.00	\$ 250.00	0523005		Regulatory	Pensioner Concession 50% as
Pensioner - 1 Year (50% Concession)	X		31.7	2013	\$ 25.00	\$ 25.00	N	\$ 25.00	\$ 25.00	0523005		Regulatory	

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	GST Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Pensioner - 3 Years (50% Concession)	X		31.7	2013	\$ 60.00	\$ 60.00	N	\$ 60.00	\$ 60.00	0523005		Regulatory	defined per the Rates & Charges
Pensioner - Lifetime (50% Concession) Pensioner Concession 50% (refer above fees)	X		31.7	2013	\$ 125.00	\$ 125.00	N	\$ 125.00	\$ 125.00	0523005		Regulatory	(Rebates and Deferments) Act 1992
								50%	50%				
Droving/Tending Stock (working dog) Concession 25% of fee				2013			N	25%	\$ 0.25				
Guide Dog Nil				2013	Nil	Nil	N	Nil	Nil				
State Emergency Tracker Dog / Kept for purposes of the Crown	X				\$ 1.00	\$ 1.00	N	Nil	Nil	0523005			Dog Act 1976 s. 15 (4)
Declared Dangerous and Restricted Breed dogs	X			2013	\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 50.00	0523005			Dog Regulations 2013
Registration of Dog in an approved kennel establishment, per establishment	X			2013	\$ 200.00	\$ 200.00	N	\$ 200.00	\$ 200.00	0523005			Dog Regulations 2013, r. 17 (3) 2. 9(g)
5.2.11 Application for More than Two Dogs	X		ATO Private Ruling	2023	\$ 130.00	\$ 140.00	N	\$ 140.00	\$ 140.00	0523003			ATO Private Ruling
5.2.12 Poundage - Cats													
Impounding / Release Fee (plus sustenance)	X		31.23/31.24	2023	\$ 160.00	\$ 165.00	N	\$ 165.00	\$ 170.00	0523006			Oncost of charges set by City of Bunbury (MOU)
Temporary Holding Fee (50% of Impounding / Release Fee)	X			2023	\$ -	\$ 80.00	N	\$ 80.00	\$ 85.00	0523006			Holding of cat (not impounded)
5.2.13 Cat Tag Replacement (Transfer In)	X		37.1/ATO Private Ruling	2022	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 10.00	0523008			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
5.2.14 Sustenance (per day) - Cats		X	ATO Private Ruling	2023	\$ 33.00	\$ 35.00	N	\$ 35.00	\$ 36.00	0523006			Oncost of charges set by City of Bunbury (MOU)
5.2.15 Cat Surrender Fee/and or Euthanise (Voluntary)	X			2023	\$ 181.82	\$ 186.36	Y	\$ 205.00	\$ 212.00	0523007			
5.2.16 Cat Microchip Database Update (by Council)	X			Reviewed 2022	\$ 13.64	\$ 13.64	Y	\$ 15.00	\$ 15.00	0523002			Cost recovery fee from registered owner when Council is updating microchip details into database on behalf of owner.
5.2.17 Cat Registrations & Licences													
1 Year - Sterilisation Compulsory		X		2013	\$ 20.00	\$ 20.00	N	\$ 20.00	\$ 20.00	0523008		Regulatory	Fees per Cat Act 2011, Pt 2 Div 1, s. 9
3 Year - Sterilisation Compulsory		X		2013	\$ 42.50	\$ 42.50	N	\$ 42.50	\$ 42.50	0523008		Regulatory	Common Expiry 31st October
Lifetime - Sterilisation Compulsory		X		2013	\$ 100.00	\$ 100.00	N	\$ 100.00	\$ 100.00	0523008		Regulatory	Registration after 31st May 50%
Breeders - Approval to Breed Cats (per breeding cat; male or female)		X		2013	\$ 100.00	\$ 100.00	N	\$ 100.00	\$ 100.00	0523008		Regulatory	Cat Regulations 2012, Sched 3 Fees
Pensioner - 1 Year - Sterilisation Compulsory (50% Concession)		X		2013	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 10.00	0523008		Regulatory	Pensioner Concession 50% as
Pensioner - 3 Years - Sterilisation Compulsory (50% Concession)		X		2013	\$ 21.25	\$ 21.25	N	\$ 21.25	\$ 21.25	0523008		Regulatory	defined per the Rates & Charges
Pensioner - Lifetime - Sterilisation Compulsory (50% Concession)		X		2013	\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 50.00	0523008		Regulatory	(Rebates and Deferments) Act 1992
Pensioner Concession 50% of fee (refer above fees)				2013	\$ -	\$ -		\$ -	\$ -	0523008		Regulatory	
5.2.18 Cat Management Facility													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Application Fee	X			Reviewed 2022	\$ 200.00	\$ 200.00	N	\$ 200.00	\$ 200.00	0523008			Cat Act 2011, Pt 3 Div 3, s. 31
Annual Inspection and Renewal of Cat Management Facility Licence	X			Reviewed 2022	\$ 125.00	\$ 125.00	N	\$ 125.00	\$ 125.00	0523008		Regulatory	Cat Act 2011, Pt 3 Div 3, s. 31
Transfer of Cat Management Licence Facility	X		ATO Private Ruling	2022	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	0523003			ATO Private Ruling
5.2.19 Application for More than Two Cats	X			2023	\$ 130.00	\$ 140.00	N	\$ 140.00	\$ 140.00	0523003			ATO Private Ruling
5.3 Animal Control - Cattle Impounding													
These fees vary from the schedule of fees and charges per the Local Government (Miscellaneous Provisions) Act 1960 and valid only after publication of notice in the Government Gazette.													
5.3.1 Ranger Fees (per head)													
Horse, mules, asses, camels, bulls or boars													
6am - 6pm weekdays	X	31.25		2017	\$ 75.00	\$ 75.00	N	\$ 75.00	\$ 77.00	0523006			Local Government (Misc Prov) Act 1960
6pm - 6am and weekend or Public Holiday	X	31.25		2017	\$ 125.00	\$ 125.00	N	\$ 125.00	\$ 129.00	0523006			Local Government (Misc Prov) Act 1960
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs													
6am - 6pm weekdays	X	31.25		2017	\$ 75.00	\$ 75.00	N	\$ 75.00	\$ 77.00	0523006			Local Government (Misc Prov) Act 1960

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Continued 5.3.2 Poundage Fees (per head) Horse, mules, asses, camels, bulls or boars, above 2 years of age, per head		X	31.25	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	\$ 129.00	0523006			Local Government (Misc Prov) Act 1960
		X	31.25	2017	\$ 75.00	\$ 75.00	N	\$ 75.00	\$ 77.00	0523006			Local Government (Misc Prov) Act 1960
		X	31.25	2017	\$ 125.00	\$ 125.00	N	\$ 125.00	\$ 129.00	0523006			Local Government (Misc Prov) Act 1960
		X	31.25	2017	\$ 25.00	\$ 25.00	N	\$ 25.00	\$ 26.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act Fee set under the Act
		X	31.25	2017	\$ 25.00	\$ 25.00	N	\$ 25.00	\$ 26.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act
5.3.3 Sustenance Charges (per head, per 24 hours or part thereof)		X	31.25	2017	\$ 25.00	\$ 25.00	N	\$ 25.00	\$ 26.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act
		X	31.25	2017	\$ 15.00	\$ 15.00	N	\$ 15.00	\$ 15.00	0523006			Local Government (Misc Prov) Act 1960 Subsequent 24 hours refer to the above Act

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
All Stock	X			2017	\$ 20.00	\$ 20.00	N	\$ 20.00	\$ 21.00	0523006			Local Government (Misc Prov) Act 1960
5.3.4 Stock Control (per occasion)													
Securing livestock in Private Property includes Travel and Transport > 3kms	X			2017	At Cost	At Cost	N	At Cost	At Cost	0523006			Local Government Act 1995
5.4 Abandoned Vehicles													
5.4.1 Towing Fee (Vehicle)	X		ATO Private Ruling	2023	\$ 175.00	\$ 180.00	N	\$ 180.00	\$ 186.00	0524002			ATO Private Ruling
5.4.2 Towing - Administration Fee	X		ATO Private Ruling	2023	\$ 60.00	\$ 65.00	N	\$ 65.00	\$ 67.00	0524002			ATO Private Ruling
5.4.3 Storage fee up to 60 days (per day)	X		ATO Private Ruling	2015	\$ 15.00	\$ 15.00	N	\$ 15.00	\$ 15.00	0524002			ATO Private Ruling/S.3.40 LG Act
5.5 Abandoned Trolleys													
5.5.1 Initial Impounding of Abandoned Trolley	X		ATO Private Ruling	2023	\$ 60.00	\$ 65.00	N	\$ 65.00	\$ 67.00	0524002			ATO Private Ruling
5.5.2 Daily Pound Fee for Abandoned Trolley, per trolley per day	X		ATO Private Ruling	2014	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 10.00	0524002			ATO Private Ruling
													Local Law, Activities in Thoroughfares... 3.6
FUNCTION 7 Health													
7.1 Licence													
7.1.1 Stall Holders													
Licence (on application & renewal)	X		Div 31.8/6.16 LGA	2023	\$ 80.00	\$ 85.00	N	\$ 85.00	\$ 88.00	0724003	0130		Local Government Act 1995
Per Day	X		31.8	2022	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 11.00	0724003	0130		Local Government Act 1995
Per Week	X		31.8	2022	\$ 25.00	\$ 25.00	N	\$ 25.00	\$ 26.00	0724003	0130		Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
per Month	X		31.8	2023	\$ 50.00	\$ 60.00	N	\$ 60.00	\$ 62.00	0724003	0130		Local Government Act 1995
Per Year	X		31.8	2023	\$ 150.00	\$ 155.00	N	\$ 155.00	\$ 160.00	0724003	0130		Local Government Act 1995
7.1.2 Traders													
Licence (on application & renewal)	X		31.8	2023	\$ 80.00	\$ 85.00	N	\$ 85.00	\$ 88.00	0724003	0130		Local Government Act 1995
Per Day	X		31.8	2022	\$ 10.00	\$ 10.00	N	\$ 10.00	\$ 11.00	0724003	0130		Local Government Act 1995
Per Week	X		31.8	2022	\$ 25.00	\$ 25.00	N	\$ 25.00	\$ 26.00	0724003	0130		Local Government Act 1995
per Month	X		31.8	2023	\$ 50.00	\$ 60.00	N	\$ 60.00	\$ 62.00	0724003	0130		Local Government Act 1995
Per Year	X		31.8	2023	\$ 150.00	\$ 155.00	N	\$ 155.00	\$ 160.00	0724003	0130		Local Government Act 1995
7.1.3 Hawker													
Application	X		31.8	2023	\$ 80.00	\$ 85.00	N	\$ 85.00	\$ 88.00	0724003	0130		Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Renewal 7.2 Water Sampling		X	31.8	2023	\$ 80.00	\$ 85.00	N	\$ 85.00	\$ 88.00	0724003	0130		Local Government Act 1995
7.2.1 Water Sampling (per annum)	X		Taxable under Section 9-5	2023	\$ 113.64	\$ 118.18	Y	\$ 130.00	\$ 134.00	0724002			
7.3 Other Charges - Health													
7.3.1 Liquor Licence (Section 39 Certificates)		X	ATO Private Ruling	2022	\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 75.00	0724003			Cost updated to recover costs to organisation
7.3.2 Application for Registration of Lodging House		X		2022	\$ 120.00	\$ 120.00	N	\$ 120.00	\$ 124.00	0724003			Health Local Laws 2000 & Health (Misc. Prov.) Act 1911
7.3.3 Application for Exemption to Noise Regulations (Section 18)		X			\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	\$ 1,032.00	0724003			Environmental Protection (Noise) Reg 18 (6) (b)
7.3.4 Use of Noise Meter During Event - \$/day or part thereof		X	ATO Private Ruling		\$ 182.00	\$ 182.00	N	\$ 182.00	\$ 188.00	0724003			Regulations 1997 (EPN Regs 1997)
7.3.5 Application for approval of Noise Management Plan - Reg. 14A - Waste Collection/Works		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 500.00	0724003			EPN Regs 1997 Reg 14A (7)
7.3.6 Application for approval of Noise Management Plan - Reg. 16AA - Motor Sport Venue		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 500.00	0724003			EPN Regs 1997 Reg 16AA
7.3.7 Application for approval of Noise Management Plan - Reg. 16 BA - Shooting Venue		X		2015	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 500.00	0724003			EPN Regs 1997 Reg 16BA
7.3.8 Fee for assessment of application to exceed Noise Reg. standard (Reg. 18A) up-to		X		2015	* Up to \$100,000	* Up to \$100,000	N	* Up to \$100,000	* Up to \$100,000	0724003			EPN Regs 1997

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments	
	Taxed	Free						&	&					
								CHARGES	CHARGES					
								2023/24	2024/25					
														*CEO to estimate the cost of conducting the assessment
							*Fee determined by CEO							
Continued														
7.3.9 Noise Monitoring Fee (Reg. 18G) / year (12 months pro-rata)	X			2015	\$ 5,000.00	\$ 5,000.00	N	\$ 5,000.00	\$ 5,000.00	0724003				EPN Regs 1997 Reg 18G
7.3.10 Application for Exemption to Noise Regulations (Reg. 18) - Late Fee	X			2015	\$ 250.00	\$ 250.00	N	\$ 250.00	\$ 258.00	0724003				EPN Regs 1997
7.3.11 Application for Exemption to Noise Regulations (Reg. 18) - Noise monitoring fee	X			2015	At Cost	At Cost	N	At Cost	At Cost	0724003				EPN Regs 1997
7.3.12 Fee for cost of assessment & processing Reg. 19B (Noise Reg.) application up-to	X			2015	* Up to \$15,000	* Up to \$15,000	N	* Up to \$15,000	* Up to \$15,000	0724003				EPN Regs 1997 Reg 19B (4) *CEO to estimate the cost of assessing and processing the application
								*Fee determined by CEO						
7.3.13 Application for Notifiable Event under Reg. 19D (Noise Reg.) - Late fee	X			2015	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 500.00	0724003				EPN Regs 1997 Reg 19D (4)
7.3.14 Application for Exemption to Noise Regulations (Reg. 19D) - Noise monitoring fee	X			2015	At Cost	At Cost	N	At Cost	At Cost	0724003				EPN Regs 1997
7.3.15 Application for hairdresser / skin penetration	X			2023	\$ 120.00	\$ 125.00	N	\$ 125.00	\$ 129.00	0724003				Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
7.3.16 Permit to consume alcohol	X			2022	\$ 20.00	\$ 20.00	N	\$ 20.00	\$ 21.00	0724003			Local Government Act 1995
7.3.17 Application for Keeping of Animals	X			2023	\$ -	\$ 125.00	N	\$ 125.00	\$ 129.00	0724003			Health Local Laws 2000 and Local Government Act 1995
7.4 Pet Meat - Health													
N/A													
7.5 Offensive Trades (Fees) - Health													
7.5.1 Slaughterhouses	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.2 Piggeries	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.3 Artificial Manure Depots	X		31.13	2011	\$ 211.00	\$ 211.00	N	\$ 211.00	\$ 211.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.4 Bone Mills	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
Continued													
7.5.5 Places for storing, drying or preserving bones	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.6 Fat melting, fat extracting or tallow melting establishments													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
7.5.6A Butcher shop and similar	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.6B Larger Establishments	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.7 Blood Drying	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.8 Gut scraping, preparation of sausage skins	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.9 Fellmongeries	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.10 Manure Works	X		31.13	2011	\$ 211.00	\$ 211.00	N	\$ 211.00	\$ 211.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.11 Fish curing establishments	X		31.13	2011	\$ 211.00	\$ 211.00	N	\$ 211.00	\$ 211.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.12 Laundries, Drycleaning establishments	X		31.13	2011	\$ 147.00	\$ 147.00	N	\$ 147.00	\$ 147.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.13 Bone Merchant premises	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
7.5.14 Flock Factories	X		31.13	2011	\$ 171.00	\$ 171.00	N	\$ 171.00	\$ 171.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.15 Knackeries	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5 Offensive Trades (Fees) - Health													
7.5.16 Poultry Processing establishments	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.17 Poultry Farming	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.18 Rabbit Farming	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.19 Fish processing establishments	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.20 Shellfish and Crustacean processing establishments	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.5.21 Any other offensive trade not specified	X		31.13	2011	\$ 298.00	\$ 298.00	N	\$ 298.00	\$ 298.00	0724003		Regulatory	Health (Offen. Trade Fees) Reg. 1976
7.6 Public Building - Health													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
7.6.1 Fee equal to the cost of considering the application up to Standard Fee - 2 (two) hours PEHO	X		31.13	2011	\$ 871.00	\$ 871.00	N	\$ 871.00	\$ 871.00	0724003			Health (Miscellaneous Provisions) Act 1911 Health (Public Build.) Reg. 1992
7.7 Food Hygiene - Health													
7.7.1 Food Act 2008													
Food Premises Notification Fee	X		31.13	2023	\$ 80.00	\$ 85.00	N	\$ 85.00	\$ 88.00	0724003			Food Premises - Food Act 2008
High Risk Food Premises Registration / Assessment Fee	X		31.13	2023	\$ 270.00	\$ 280.00	N	\$ 280.00	\$ 289.00	0724003			Food Act 2008 &
Medium Risk Food Premises Registration / Assessment Fee	X		31.13	2023	\$ 215.00	\$ 220.00	N	\$ 220.00	\$ 227.00	0724003			Local Government Act 1995
Low Risk Food Premises Registration / Assessment Fee	X		31.13	2023	\$ 115.00	\$ 120.00	N	\$ 120.00	\$ 124.00	0724003			Food Act 2008 &
Very Low Risk Food Premises Registration / Assessment Fee	X		31.13	2023	\$ 55.00	\$ 60.00	N	\$ 60.00	\$ 62.00	0724003			Local Government Act 1995
7.7.2 Annual Food Business Fee (Annual Fee)													
High Risk	X		Regulatory	2023	\$ 200.00	\$ 205.00	N	\$ 205.00	\$ 212.00	0724003			Food Act 2008 & Local Government Act 1995
Medium Risk	X		Regulatory	2023	\$ 150.00	\$ 155.00	N	\$ 155.00	\$ 160.00	0724003			Food Act 2008 & Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Multiple Food Area Premises	X		Regulatory	2023	Max \$ 550.00	Max \$ 560.00	N	Max \$560.00	Max \$560.00	0724003			
Low Risk	X		Regulatory	2023	\$ 100.00	\$ 105.00	N	\$ 105.00	\$ 108.00	0724003			Food Act 2008 & Local Government Act 1995
Family Day Care	X		Regulatory	2023	\$ 100.00	\$ 105.00	N	\$ 105.00	\$ 108.00	0724003			Food Act 2008 & Local Government Act 1995
7.7.3 Settlement enquiry of a Food Business	X		31.13	2022	\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 75.00	0724003			Food Act 2008 & Local Government Act 1995
FUNCTION 10 Community Amenities													
10.1 Waste Management													
10.1.1 Waste Charges													
Standard Service - General Waste/Domestic 3 Bin System (Compulsory Service 140l Domestic, 240l Recycling, 240l FOGO)	X		31.14	2023	\$ 246.00	\$ 261.00	N	\$ 261.00	\$ 299.50	1021004			Waste Avoidance & Resource
Option 1 - Alternative Service - Lid Swap - 240l General Waste/Domestic, 240l Recycling, 140l FOGO	X			2023	\$ 246.00	\$ 261.00	N	\$ 261.00	\$ 299.50	1021004			Waste Avoidance & Resource

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Option 2 - Alternative Service – General Waste/Domestic (240l bin replacing the existing 140l bin) ie 3 Bin Collection - All 240l	X			2023	\$ 250.00	\$ 265.00	N	\$ 265.00	\$ 304.00	1021008			Waste Avoidance & Resource
Additional Standard Service - General Waste/Domestic 3 Bin System (Compulsory Service 140l Domestic, 240l Recycling, 240l FOGO)	X		ATO Private Ruling	2023	\$ 246.00	\$ 261.00	N	\$ 261.00	\$ 299.50	1021008			Recovery Act 2007
Domestic 2 Bin System (Compulsory Service 240l General Waste/Domestic, 240l Recycling Only) - Bethanie and Identified Rural Properties Only	X			2023	\$ 224.00	\$ 239.00	N	\$ 239.00	\$ 247.00	1021008			Retaining Current Bin Sizes and Frequencies
Additional Service - General Waste/Domestic 140l	X		ATO Private Ruling	2022	\$ 45.00	\$ 45.00	N	\$ 45.00	\$ 46.00	1021008			ATO Private Ruling
Additional Service – General Waste/Domestic 240l	X			2021	\$ 75.00	\$ 75.00	N	\$ 75.00	\$ 77.00	1021008			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Additional Service - Recycling 240l	X		ATO Private Ruling	2022	\$ 55.00	\$ 55.00	N	\$ 55.00	\$ 57.00	1021008			ATO Private Ruling
Additional Service - Recycling 140l	X		ATO Private Ruling				N	N/A		1021008			Supply issue
Additional Service – FOGO Waste 240l	X			2021	\$ 120.00	\$ 120.00	N	\$ 120.00	\$ 149.00	1021008			Supply issue
Additional Service – FOGO Waste 140l	X			2021			N	N/A		1021008			
Alternative Waste Services Option 1 - Once Off Lid Swap	X			2021	\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 52.00	1021010			Cash Receipt
Alternative Waste Services Option 2 - Once Off Bin Swap	X			2022	\$ 195.00	\$ 195.00	N	\$ 195.00	\$ 201.00	1021010			Cash Receipt
Additional Services FOGO Waste 240l - Once Off setup fee	X			2022	\$ 80.00	\$ 80.00	N	\$ 80.00	\$ 83.00	1021010			Cash Receipt

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Additional Services Recycling 240l - Once Off setup fee	X			2022	\$ 80.00	\$ 80.00	N	\$ 80.00	\$ 83.00	1021010			Cash Receipt
Additional Services General Waste/Domestic 240l - Once Off setup fee	X			2022	\$ 115.00	\$ 115.00	N	\$ 115.00	\$ 119.00	1021010			Cash Receipt
Additional Service - General Waste/Domestic 140l once off set up fee	X				\$ 115.00	\$ 115.00	N	\$ 115.00	\$ 119.00	1021010			Cash Receipt
Contamination Fee - FOGO bin (charged each time additional action is required)	X			2022	\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 62.00	1021010			Cash Receipt
Continued													
10.1.2 Tipping Fees													
Domestic Refuse - Ute	X			2023	\$ 14.55	\$ 22.73	Y	\$ 25.00	\$ 26.00	1021006	0407		
Small Trailers - not exceeding 1.8m x 1.2m	X			2023	\$ 19.09	\$ 31.82	Y	\$ 35.00	\$ 36.00	1021006	0407		Local Government Act 1995
Large Trailer - Incl Dual Axle, Float, Trailers with sides exceeding 500mm	X			2023	\$ 28.18	\$ 45.45	Y	\$ 50.00	\$ 52.00	1021006	0407		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
240L Bin (Wheelie Bin)	X			2023	\$ 4.55	\$ 11.82	Y	\$ 13.00	\$ 14.00	1021006	0407		
140L Bin (Wheelie Bin)				2023	\$ -	\$ 8.18	Y	\$ 9.00	\$ 10.00	1021006	0407		New Fee
240L Bin (Wheelie Bin) - Recycling & Cardboard				NEW 2024	\$ -	\$ -	Y	\$ -	\$ 9.00				
140L Bin (Wheelie Bin) - Recycling & Cardboard				NEW 2024	\$ -	\$ -	Y	\$ -	\$ 5.00				
Domestic Greenwaste (1.8m x 1.2m trailer)	X			2023	\$ 14.55	\$ 18.18	Y	\$ 20.00	\$ 21.00	1021006	0407		
Domestic Greenwaste (Dual Axle Trailer or larger)	X			2023	\$ 19.09	\$ 27.27	Y	\$ 30.00	\$ 31.00	1021006	0407		
Refrigeration / Air Conditioner (each)	X			2023	\$ 14.55	\$ 18.18	Y	\$ 20.00	\$ 21.00	1021006	0407		per item
Mattresses (each)	X			2023	\$ 14.55	\$ 50.00	Y	\$ 55.00	\$ 57.00	1021006	0407		per item

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Car Tyres - each	X			2023	\$ 7.27	\$ 9.09	Y	\$ 10.00	\$ 14.00	1021006	0407		
Car Tyres on Rims - each	X			2023	\$ 10.00 \$ -	\$ 13.64 \$ -	Y	\$ 15.00	\$ 23.00	1021006			per item

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Domestic Waste - Tip Pass - 20 x 240L Bin	X			2023	\$ 60.00	\$ 62.00	Y	\$ 68.00	\$ 170.00	1021006	0407		
Domestic Waste - Tip Pass - 10 x Trailer (1.8m x 1.2m)	X			2023	\$ 150.00 \$ -	\$ 155.00 \$ -	Y	\$ 171.00	\$ 430.00	1021006	0407		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Construction and Demolition Waste (Per Trailer)	X			2023	\$ -	\$ 13.64	Y	\$ 15.00	\$ 50.00	1021006	0407		
E-waste (per large item) / Small items Free	X			2023	\$ -	\$ 9.09	Y	\$ 10.00	\$ 15.00	1021006	0407		
Scrap Steel (clean)				2023	\$ 2.73	\$ 4.55	Y	\$ 5.00	\$ 5.00	1021006	0407		
Waste from Local Community Events								NO CHARGE - Upon	NO CHARGE - Upon written application to Chief Executive Officer				
10.1.3 Recycling Glass Only (per 240l)	X			2023	\$ 4.55	N/A	Y	N/A	N/A	1021006	0407		
Contracts - Can be negotiated with waste collection contractors via negotiations with the Chief Executive Officer or the Chief Executive Officers representative.													
10.1.4 Septic Tank Fees													
Application		X	31.28	2009	\$ 118.00	\$ 118.00	N	\$ 118.00	\$ 118.00	1022002		Regulatory	(Miscellaneous Provisions) Act 1911
Permit to use an apparatus		X		2009	\$ 118.00	\$ 118.00	N	\$ 118.00	\$ 118.00	1022002		Regulatory	Health Regulations (Treat of Sewage) 1974
Inspection		X	ATO Private Ruling	2023	\$ 100.00	\$ 105.00	N	\$ 105.00	\$ 108.00	1022002			ATO Private Ruling

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Search Fee - Septic Tanks	X		31.32	2022	\$ 20.00	\$ 20.00	N	\$ 20.00	\$ 21.00	1022002			Local Government Act 1995 (Miscellaneous Provisions) Act 1911
Local Government Report Fee	X			2014	\$ 118.00	\$ 118.00	N	\$ 118.00	\$ 122.00	1022002		Council	
10.2 Town Planning & Regional Development													
10.2.1 Development Applications													
\$1 - \$50,000	X		31.31		\$ 147.00	\$ 147.00	N	\$ 147.00	\$ 147.00	1026003	0135		
\$50,001 - \$500,000	X		31.31		0.32%	0.32%	N			1026003	0135		\$1,700 + 0.257% for every \$1 in excess of \$500,000
\$500,001 - \$2,500,000	X		31.31		see comments	see comments	N			1026003	0135		\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
\$2,500,001 - \$5,000,000	X		31.31		see comments	see comments	N			1026003	0135		\$12,633 + 0.123% for every \$1 in excess of \$5 million
\$5,000,001 - \$21,500,000	X		31.31		see comments	see comments	N			1026003	0135		
More than 21.5 million	X		31.31		\$ 34,196.00	\$ 34,196.00	N	\$ 34,196.00	\$ 34,196.00	1026003	0135		
Determining a development application has commenced or been carried out	X		31.31		see comments	see comments	N	see comments	see comments	1026003	0135		Fee plus, twice that fee as penalty
Development Applications for 'P' uses in the Landscape Protection Area (Includes incidental development and outbuildings)	X			2016	\$ 147.00	\$ 147.00	N	\$ 147.00	\$ 147.00	1026003	0135		Planning & Development Regs 2009
R-Code Variation (up to 2 variations)	X			2016	\$ 147.00	\$ 147.00	N	\$ 147.00	\$ 147.00	1026003	0135		Planning & Development Regs 2009
R-Code Variation (3 or more variations) - Fee per Variation	X			2021	\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 73.00	1026003	0135		Planning & Development Regs 2009

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Development Application Fees lodgement (Development Assessment Panel)		X			see comments	see comments	N	see comments		Muni/Trust System -		Regulatory	Fees per Schedule 1 - Fees and Applications Planning & Development (Development Assessment Panels) Regs 2011
Continued													
10.2.2 Development Applications - Extractive Industry		X	31.31		\$ 739.00	\$ 739.00	N	\$ 739.00	\$ 739.00	1026003	0135		
Determining a Extractive Industries development application has commenced or been carried out		X	31.31		see comments	see comments	N	see comments		1026003	0135		\$739 plus, \$1,478 as penalty
10.2.3 Subdivision Clearance													
1 - 5 Lots		X	31.31		\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 73.00	1026003	0135		per lot
5 - 195 Lots		X	31.31		see comments	see comments	N			1026003	0135		\$73 per lot for the first 5 lots and then \$35 per lot
10.2.4 More than 195 lots Home Occupation		X	31.31		\$ 7,393.00	\$ 7,393.00	N	\$ 7,393.00	\$ 7,393.00	1026003	0135		
- Initial Fee		X	31.3		\$ 222.00	\$ 222.00	N	\$ 222.00	\$ 222.00	1026003	0135		\$222 plus \$444 penalty
- Initial Application where home occupation has commenced		X	31.3		see comments	see comments	N	see comments		1026003	0135		
10.2.5 Change of Use		X	31.31		\$ 295.00	\$ 295.00	N	\$ 295.00	\$ 295.00	1026003	0135		
- where change has commenced or been carried out		X	32.33		see comments	see comments	N	see comments	see comments	1026003	0135		\$295 plus \$590 penalty Fee set by Planning & Development Act 2005
10.2.6 Town Planning Scheme Amendments & Structure Plans												Regulatory	

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Structure Plans - Including all Advertising Charges and 50% refundable if not advertised; OR	X		31.31	2023	\$ 5,175.00	\$ 5,380.00	N	\$ 5,380.00	\$ 5,380.00	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Structure Plans - At Cost (Applicant has Option to Pay Fees in Accordance with Planning & Development Regs 2009)	X		31.31	Reviewed 2023	At Cost	At Cost	N	At Cost	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Continued Modifications to Structure Plan (Post Approval)	X		31.31	2023	\$ 1,725.00	\$ 1,795.00	N	\$ 1,795.00	\$ 1,795.00	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Basic Amendments	X		31.31	2023	\$ 2,070.00	\$ 2,150.00	N	\$ 2,150.00	\$ 2,150.00	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Standard Amendments - Including all Advertising Charges and 50% refundable if not advertised; OR	X		31.31	2023	\$ 4,140.00	\$ 4,300.00	N	\$ 4,300.00	\$ 4,300.00	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Standard Amendments - At Cost (Applicant has Option to Pay Fees in Accordance with Planning & Development Regs 2009)	X			Reviewed 2022	At Cost	At Cost	N	At Cost	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Complex Amendments - Including all Advertising Charges and 50% refundable if not advertised; OR	X			2023	\$ 5,175.00	\$ 5,380.00	N	\$ 5,380.00	\$ 5,380.00	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Complex Amendments - At Cost (Applicant has Option to Pay Fees in Accordance with Planning & Development Regs 2009)	X			Reviewed 2022	At Cost	At Cost	N	At Cost	At Cost	1026003	0135	Regulatory	Fees Calculated & applied in accordance with Part 7 of the Planning and Development Regulations 2009. Fees to be paid prior to consideration by Council
Local Development Plans (other than required as part of subdivision condition)	X			2023	\$ 1,035.00	\$ 1,075.00	N	\$ 1,075.00	\$ 1,075.00	1026003	0135	Regulatory	Includes all Advertising Charges
Modifications to Local Development Plan once approved	X			2023	\$ 345.00	\$ 360.00	N	\$ 360.00	\$ 360.00	1026003	0135	Regulatory	

Continued

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Issue of written planning advice	X		31.31		\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 73.00	1026003	0135	Regulatory	
Providing Zoning Certificate	X		31.31		\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 73.00	1026003	0135	Regulatory	
Information Research (per hour) - On Public Record	X		31.31				N	\$ -	\$ -	1026005		Regulatory	
Information Research (per hour) - Not on Public Record	X					\$ 550.00	N	\$ -	\$ -	1026005		Regulatory	
								\$ 550.00	\$ 550.00				
Advertising - Newspaper	X			2023	\$ 440.00		N	\$ 550.00		1026005	0045	Regulatory	
									COST + 10%				
Advertising - Sign	X			2021	At Cost	At Cost	N	COST + 10%		1026005	0045	Regulatory	
									COST + 10%				
Postage	X				At Cost	At Cost	N	COST + 10%		1026005		Regulatory	
									\$ 60.00				
Rural Numbering Sign	X			2023	\$ 45.45	\$ 60.00	N	\$ 60.00		1026005		Regulatory	
						\$ 248.00			\$ 248.00				
10.2.7 Council Report (for Other Matters)	X			2023	\$ 240.00		N	\$ 248.00		1026005			
10.2.8 Liquor Licence (Section 40 Certificates)	X			2021	\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 73.00	1026003			Div 81, Permit to consume liquor, Liquor Lic Act 1988
10.2.9 Amending Development Approval	X		Ruling	2011	see comments	see comments	N	See Comments	See Comments	1026002			80% of the original application fee up to a maximum of \$295 whichever is the lesser. Fee updated in accordance with
Canceling Development Approval or Removal of Caveat	X			2021	\$ 73.00	\$ 73.00	N	\$ 73.00	\$ 73.00	1026003			
10.2.10 Extension to Term of Approval	X		ATO Private Ruling	2011	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1026003			ATO Private Ruling
10.3 Cemetery Fees & Charges													
10.3.1 Interments													
Interment of Adult	X			2015	\$ 1,090.91	\$ 1,090.91	Y	\$ 1,200.00	\$ 1,238	1027003	0409		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Still Borns	X			2014	\$ 318.18	\$ 318.18	Y	\$ 350.00	\$ 361	1027003	0409		
Children under 7 years	X			2014	\$ 500.00	\$ 500.00	Y	\$ 550.00	\$ 568	1027003	0409		
Placement of cremated ashes	X			2015	\$ 272.73	\$ 272.73	Y	\$ 300.00	\$ 310	1027003	0409		
Placement of ashes in gravesite including bronze plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	\$ 464	1027003	0409		
Reservation of Grave Extras	X			2023	\$ 181.82	\$ 272.73	Y	\$ 300.00	\$ 310	1027003	0409		
Without due notice	X			2015	\$ 272.73	\$ 272.73	Y	\$ 300.00	\$ 310	1027003	0409		
Not usual hours	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	\$ 516	1027003	0409		
Public Holidays	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	\$ 516	1027003	0409		
Saturdays	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	\$ 516	1027003	0409		
Sundays	X			2010	\$ 454.55	\$ 454.55	Y	\$ 500.00	\$ 516	1027003	0409		
10.3.2 Plot Fees													
1.8m x 2.75m Extras	X			2023	Free of Charge	\$ 636.36	Y	\$ 700.00	\$ 722	1027003	0409		
First additional 30 cm	X			2023	Free of Charge	\$ 181.82	Y	\$ 200.00	\$ 206	1027003	0409		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Second additional 30 cm	X			2023	Free of Charge	\$ 181.82	Y	\$ 200.00	\$ 206	1027003	0409		
Third additional 30cm	X			2023	Free of Charge	\$ 181.82	Y	\$ 200.00	\$ 206	1027003	0409		
10.3.3 Reopening Fees and Charges													
Reopening	X			2023	\$ 681.82	\$ 909.09	Y	\$ 1,000.00	\$ 1,032	1027003	0409		
Removing grass / kerbing etc if necessary (per hour)	X				At Cost	At Cost	Y	At Cost	At Cost	1027003	0409		
Exhumation	X			2023	\$ 909.09	\$ 1,363.64	Y	\$ 1,500.00	\$ 1,548	1027003	0409		
10.3.4 Niche Wall													
Reservation for Placement	X			2014	\$ 181.82	\$ 181.82	Y	\$ 200.00	\$ 206	1027003	0409		
Placement in single niche including bronze plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	\$ 464	1027003	0409		
Placement in double niche including bronze plaque and standard inscription	X			2015	\$ 454.55	\$ 454.55	Y	\$ 500.00	\$ 516	1027003	0409		
Placement in double niche including second inscription for double niche plaque	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	\$ 464	1027003	0409		
10.3.5 Rose Garden													
Reservation for Placement	X			2023	\$ 181.82	\$ 272.73	Y	\$ 300.00	\$ 310	1027003	0409		
Placement including bronze plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	\$ 464	1027003	0409		
Placement including bronze plaque and standard inscription, and second reservation	X			2023	\$ 454.55	\$ 545.45	Y	\$ 600.00	\$ 619	1027003	0409		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Second placement including plaque and standard inscription	X			2015	\$ 409.09	\$ 409.09	Y	\$ 450.00	\$ 464	1027003	0409		
10.3.6 Miscellaneous													
Undertakers Licence - Annual		X	31.4 / ATO Ruling	2015	\$ 200.00	\$ 200.00	N	\$ 200.00	\$ 206	1027004	0132		LGA 1995 & Cemeteries Act 1986
Undertakers Licence - per burial		X	31.4 / ATO Ruling	2023	\$ 30.00	\$ 100.00	N	\$ 100.00	\$ 103	1027004	0132		LGA 1995 & Cemeteries Act 1986
Monumental Masons Annual Fee		X	31.4 / ATO Ruling	2015	\$ 200.00	\$ 200.00	N	\$ 200.00	\$ 206	1027004	0132		LGA 1995 & Cemeteries Act 1986
Permission to construct monument		X	31.4 / ATO Ruling	2015	\$ 100.00	\$ 100.00	N	\$ 100.00	\$ 103	1027004	0132		LGA 1995 & Cemeteries Act 1986
Single Monument Permit (Monumental Masons only)		X	31.4 / ATO Ruling	2015	\$ 100.00	\$ 100.00	N	\$ 100.00	\$ 103	1027004	0132		LGA 1995 & Cemeteries Act 1986
Issue of Grant of Right of Burial		X	31.4 / ATO Ruling	2023	\$ 50.00	\$ 500.00	N	\$ 500.00	\$ 516	1027004	0132		LGA 1995 & Cemeteries Act 1986
Transfer or Copy of Grant of Right of Burial		X	31.4 / ATO Ruling	2023	\$ 25.00	\$ 50.00	N	\$ 50.00	\$ 52	1027004	0132		LGA 1995 & Cemeteries Act 1986
Renewal of Grant of Right of Burial		X	31.4 / ATO Ruling	2023	\$ 100.00	\$ 250.00	N	\$ 250.00	\$ 258	1027004	0132		LGA 1995 & Cemeteries Act 1986
10.4 Environment													
10.4.1 Nil													
FUNCTION 11 Recreation & Culture													
11.1 Public Halls & Civic Centres													
11.1.1 Don Hewison Centre (Hall & Grounds) <i>Building Leased</i>													
11.1.2 Dardanup Hall <i>Complete Facility</i>													
Concessional / Hr (Registered Non Profit, Charitable organisations)	X			2022	\$ 43.64	\$ 43.64	Y	\$ 48.00	\$ 50	1121014	0411		
Day time hire / Hr	X			2022	\$ 56.36	\$ 56.36	Y	\$ 62.00	\$ 64	1121014	0411		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
- Complete Evening (6pm - 11pm)	X			2022	\$ 286.36	\$ 286.36	Y	\$ 315.00	\$ 325	1121014	0411		5 hrs
- Complete Day (8am - 6pm)	X			2022	\$ 554.55	\$ 554.55	Y	\$ 610.00	\$ 630	1121014	0411		10 hrs
- Complete Day & Night (8am - 11pm)	X			2022	\$ 831.82	\$ 831.82	Y	\$ 915.00	\$ 944	1121014	0411		15 hrs
- Half Day (noon - 6pm)	X			2022	\$ 338.18	\$ 338.18	Y	\$ 372.00	\$ 384	1121014	0411		6 hrs
- Half Day & Night (noon - 11pm)	X			2022	\$ 620.00	\$ 620.00	Y	\$ 682.00	\$ 704	1121014	0411		11 hrs
Continued													
Lessor Hall or Main Hall (& Kitchen) - Dardanup Only													
Concessional / Hr (Registered Non Profit, Charitable organisations)	X			2022	\$ 21.82	\$ 21.82	Y	\$ 24.00	\$ 25	1121014	0411		
Day time hire / Hr	X			2022	\$ 28.18	\$ 28.18	Y	\$ 31.00	\$ 32	1121014	0411		
- Complete Evening (7pm - 11pm)	X			2022	\$ 140.91	\$ 140.91	Y	\$ 155.00	\$ 160	1121014	0411		5 hrs
- Complete Day (8am - 6pm)	X			2022	\$ 281.82	\$ 281.82	Y	\$ 310.00	\$ 320	1121014	0411		10 hrs
- Complete Day & Night (8am - 11pm)	X			2022	\$ 422.73	\$ 422.73	Y	\$ 465.00	\$ 480	1121014	0411		15 hrs
- Half Day (noon - 6pm)	X			2022	\$ 169.09	\$ 169.09	Y	\$ 186.00	\$ 192	1121014	0411		6 hrs
- Half Day & Night (noon - 11pm)	X			2022	\$ 310.00	\$ 310.00	Y	\$ 341.00	\$ 352	1121014	0411		11 hrs
11.1.3 Other Halls													
As set by individual Hall Lessees	X						Y						
Dardanup Community Centre (front section leased)	X				LEASE	LEASE			Leased				
									Leased				
Dardanup Community Centre (rear section only)									Leased				
- Concessional / Hr (Registered Non Profit, Charitable organisations)	X			2022	\$ 21.82	\$ 21.82	Y	\$ 24.00	Leased	1121014	0411		
- Day time hire / Hr	X			2022	\$ 28.18	\$ 28.18	Y	\$ 31.00	Leased	1121014	0411		
11.1.4 Bonds													
Key Bond		X		Reviewed 2022	\$ 40.00	\$ 40.00	N	\$ 40.00	\$ 40	Muni/Trust System - TKEY			Bonds
Hall Bond - Events/Weddings/Birthday Parties		X		Reviewed 2022	\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	\$ 1,000	Muni/Trust System - THIRE02			
Hall Bond - Commercial Use		X		Reviewed 2022	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 500	Muni/Trust System - THIRE02			Commercial Use
Hall Bond - Community Use/Groups		X		Reviewed 2022	\$ 250.00	\$ 250.00	N	\$ 250.00	\$ 250	Muni/Trust System - THIRE02			Community Use/Groups
Dardanup Community Centre (rear section only)		X		Reviewed 2022	\$ 500.00	\$ 500.00	N	\$ 500.00	Leased	Muni/Trust System - THIRE02			Commercial Use
Dardanup Community Centre (rear section only)		X		Reviewed 2022	\$ 250.00	\$ 250.00	N	\$ 250.00	Leased	Muni/Trust System - THIRE02			Community Use/Groups
11.1.5 Cleaning													
Use of Council Cleaners		X			At Cost	At Cost	Y	(cost+O/H) + GST	(cost+O/H) + GST	1121002			
11.1.6 Eaton Sports Pavilion Hire / Glen Huon Change Rooms Hire													
Eaton Sports Pavilion (excludes Change Rooms)													
Eaton Sports Pavilion - Seasonal Charge		X		2022	\$ 3,000.00	\$ 3,000.00	Y	\$ 3,300.00	\$ 3,406	1121015			
Eaton Sports Pavilion - Occasional Use/Daily Hire Per Hour (20% Discounted Rate for 4 hours)		X		2022	\$ 68.18	\$ 68.18	Y	\$ 75.00	\$ 77	1121015			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Concessional / Hr (Registered Non Profit, Charitable organisations) - Per Hour	X			2022	\$ 54.55	\$ 54.55	Y	\$ 60.00	\$ 62	1121015			
Meeting Room Hire Only (per Hour)				New 2024				\$ -	\$ 24				
Meeting Room Hire Only - (Registered Non Profit, Charitable organisations)				New 2024				\$ -	\$ 14				
Meeting Room Bond				New 2024					\$ 100				
Glen Huon Change Rooms													
Glen Huon Change Rooms - Seasonal Charge	X			2022	\$ 2,000.00	\$ 2,000.00	Y	\$ 2,200.00	\$ 2,270	1121015			
Glen Huon Change Rooms - Occasional Use/Daily Hire Per Hour	X			2022	\$ 50.00	\$ 50.00	Y	\$ 55.00	\$ 57	1121015			
Concessional / Hr (Registered Non Profit, Charitable organisations) - Per Hour	X			2022	\$ 40.91	\$ 40.91	Y	\$ 45.00	\$ 46	1121015			
Bond (Seasonal Hire, Events, User Agreements)		X		2022	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 516	Muni/Trust System - THIRE02			
ERC and ECL Car Park Hire													
Car Park Hire - Monday to Friday 8:00am to 3:30pm School Days													
Per Bay Per Year (Calculation based on No of Bays hired per year)				New 2024					\$ 361.25				Per Bay Per Year
Hire of 68 Bays Per Year: \$22,332 Annual Charge for 68 Bays = \$328.41 Per Bay Per Annum (GST Excl)													
11.2 Parks, Gardens and Reserves													
11.2.1 Glen Huon Oval (Use of Oval)													
Bunbury Softball Assoc	X				LEASE	LEASE				1123003	0254		
Glen Huon Oval - Seasonal Charge	X			2022	\$ 2,000.00	\$ 2,000.00	Y	\$ 2,200.00	\$ 2,270	1123003			
Glen Huon Oval - Occasional Use/Daily Hire Per Hour	X			2022	\$ 45.45	\$ 45.45	Y	\$ 50.00	\$ 52	1123003			
Other User Agreements - Extended Use of Reserves (Case by Case Basis)				2022	As per Use Agr	As per Use Agreement				1123003			Agencies
11.2.2 Tennis Courts - Dardanup													
Dardanup Tennis Club	X			Reviewed 2022	\$ 54.55	\$ 54.55	Y	\$ 60.00	\$ 62	1123002			
Court Hire per hour (per court)	X			Reviewed 2022	\$ 13.64	\$ 13.64	Y	\$ 15.00	\$ 15	1123002			
Lights per hour	X			Reviewed 2022	\$ 9.09	\$ 9.09	Y	\$ 10.00	\$ 10	1123002			
11.2.3 Tennis Courts - Eaton													
Court Hire per hour (per court)	X			Reviewed 2022	\$ 13.64	\$ 13.64	Y	\$ 15.00	\$ 15	1123002			
11.2.4 Water / 1000 litres (Standpipe Water)													
Staff call out	X	X	S32 - 285 GST Act GSTR2000/2 5	2009	\$ 15.00 At Cost	\$ 15.00 At Cost	N	\$ 15.00 At Cost	\$ 20 At Cost	1328002	0412		A New Tax System (GST) Act 1999 'GST Act'
11.2.5 Reserves													
SWFL Oval use per Season (per oval)	X			2023	\$ 2,000.00	\$ 2,064.00	Y	\$ 2,270.40	\$ 2,343	1123003	0800		Per Season
11.2.6 Bonds													
Parks Gardens Reserves - Large Events		X		Reviewed 2022	\$ 1,200.00	\$ 1,200.00	N	\$ 1,200.00	\$ 1,200	Muni/Trust System - THIRE03			Bonds

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Parks Gardens Reserves - Small Events		X		Reviewed 2022	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 500	Muni/Trust System - THIRE03			Bonds
Events on Roads		X		Reviewed 2022	\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	\$ 1,000	Muni/Trust System - THIRE04			Bonds
11.2.7 Event Booking Fees													
Event Booking Fee - Shire Parks or Reserves (Commercial)	X			2023	\$ 162.73	\$ 163.64	Y	\$ 180.00	\$ 186	1123002			Council Policy CP070 Event Application Policy
Event Booking Fee - Shire Parks or Reserves (Not-for-Profit Individual, Community Group or Sporting Club Events or Events supported by the Shire via Policy SDev CP044)	X			2023	\$ 81.36	\$ 81.82	Y	\$ 90.00	\$ 93	1123002			Council Policy CP070 Event Application Policy
11.2.8 Cash in Lieu of Public Open Space													
Public Open Space contributions to Eaton		X		Reviewed 2022	As set by the 'Act'	As set by the 'Act'	N	As set by the 'Act'	As set by the 'Act'	7210123	RESERVE FUND (POS received after 12/9/2020)		Planning & Development Act 1995 s. 154/WAPC Policy 2.3 Public Open Space
Public Open Space contributions to Dardanup		X		Reviewed 2022	As set by the 'Act'	As set by the 'Act'	N	As set by the 'Act'	As set by the 'Act'	7210124	RESERVE FUND (POS received after 12/9/2020)		Planning & Development Act 1995 s. 154/WAPC Policy 2.3 Public Open Space
Public Open Space contributions to Burekup		X		Reviewed 2022	As set by the 'Act'	As set by the 'Act'	N	As set by the 'Act'	As set by the 'Act'	7210125	RESERVE FUND (POS received after 12/9/2020)		Planning & Development Act 1995 s. 154/WAPC Policy 2.3 Public Open Space
11.3 Eaton Recreation Centre													
Eaton Recreation Centre													
11.3.1 Memberships													
<i>Special Promotions & Events - The Chief Executive Officer (or the Chief Executive Officers delegated representative) is permitted to amend fees for special promotions and negotiate fees for special events.</i>													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Joining Fee	X			2023	\$ 42.73	No Charge	Y	No Charge	\$39	1124003			
Full Membership - Gym, Group Fitness, Cycling, Trainer Support, Casual Shots													
-12 Months	X			2023	\$ 782.73	\$ 802.27	Y	\$ 882.50	Remove (DD Option)	1124007			
-6 Months	X			2023	\$ 470.91	\$ 482.73	Y	\$ 531.00	Remove (DD Option)	1124007			
-3 Months	X			2023	\$ 281.82	\$ 289.09	Y	\$ 318.00	Remove (DD Option)	1124007			
- Fortnightly Direct Debit	X			2023	\$ 31.82	\$ 32.73	Y	\$ 36.00	\$ 36	1124007			
Full Membership - Concession (Pension, Senior, Health Care Card and Student Card) - 10% discount													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
-12 Months	X			2023	\$ 703.64	\$ 729.55	Y	\$ 802.50	Remove (DD Option)	1124007			
-6 Months	X			2023	\$ 423.64	\$ 439.09	Y	\$ 483.00	Remove (DD Option)	1124007			
-3 Months	X			2023	\$ 253.64	\$ 262.73	Y	\$ 289.00	Remove (DD Option)	1124007			
- Fortnightly Direct Debit	X			2023	\$ 28.18	\$ 29.55	Y	\$ 32.50	\$ 33	1124007			
Full Membership - Shire of Dardanup Residents Aged 80 years and over (residing in the Shire) - 12 Months	X			2022	\$ 47.27	\$ 47.27	Y	\$ 52.00	\$ 55	1124007			
Gym or Group Fitness Only Membership													
-12 Months	X			2023	\$ 703.64	\$ 729.55	Y	\$ 802.50	Remove (DD Option)	1124007			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
-6 Months	X			2023	\$ 423.64	\$ 439.09	Y	\$ 483.00	Remove (DD Option)	1124007			
-3 Months	X			2023	\$ 253.64	\$ 262.73	Y	\$ 289.00	Remove (DD Option)	1124007			
-Fortnightly Direct Debit	X			2023	\$ 28.18	\$ 29.55	Y	\$ 32.50	Remove (Consolidate to Full access only)ption)	1124007			
Gym or Group Fitness Only Membership - Concession (Pension, Senior, Health Care Card and Student Card) - 10% discount													
-12 Months	X			2023	\$ 633.64	\$ 663.18	Y	\$ 729.50	Remove (DD Option)	1124007			
-6 Months	X			2023	\$ 376.36	\$ 399.09	Y	\$ 439.00	Remove (DD Option)	1124007			
-3 Months	X			2023	\$ 225.45	\$ 239.09	Y	\$ 263.00	Remove (DD Option)	1124007			
-Fortnightly Direct Debit	X			2023	\$ 24.55	\$ 26.82	Y	\$ 29.50	Remove (Consolidate to Full access only)ption)	1124007			
Special Population Membership - Fit Over 50, Teenfit and Youth Memberships - 20% discount													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	GST Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
-12 Months	X			2023	\$ 625.45	\$ 641.82	Y	\$ 706.00	Remove (DD Option)	1124007			
-6 Months	X			2023	\$ 376.36	\$ 386.36	Y	\$ 425.00	Remove (DD Option)	1124007			
- Fortnightly Direct Debit	X			2023	\$ 24.55	\$ 26.36	Y	\$ 29.00	\$ 29.00	1124007			
Continued													
FIFO Full Membership													
-12 Months	X			2023	\$ 312.73	\$ 320.91	Y	\$ 353.00	Remove (DD Option)	1124007			Fee derived by 50% discount on upfront Off Peak/Special Population Membership with roster having to be supplied at sign up.
-6 Months	X			2023	\$ 207.27	\$ 193.18	Y	\$ 212.50	Remove (DD Option)	1124007			
- Fortnightly Direct Debit	X			2023	\$ 12.73	\$ 13.18	Y	\$ 14.50	\$ 16.00	1124007			
Corporate Rate Full Membership - 15% Discount													
-12 Months	X			2023	\$ 664.55	\$ 681.82	Y	\$ 750.00	Remove (DD Option)	1124007			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments	
	Taxed	GST Free						&	&					
								CHARGES	CHARGES					
								2023/24	2024/25					
-6 Months	X			2023	\$ 400.00	\$ 410.45	Y	\$ 451.50	Remove (DD Option)	1124007			Fee derived from 15% discount on full membership when 5 or more join from the same organisation.	
-3 Months	X			2023	\$ -	\$ 245.91	Y	\$ 270.50	Remove (DD Option)	1124007				
- Fortnightly Direct Debit	X			2023	\$ 25.45	\$ 27.73	Y	\$ 30.50	\$ 31.00	1124007				
CORPORATE Gym or Group Fitness Only Membership - 15% discount														
-12 Months	X			2023	\$ -	\$ 620.00	Y	\$ 682.00	Remove (DD Option)	1124007				
-6 Months	X			2023	\$ -	\$ 372.73	Y	\$ 410.00	Remove (DD Option)	1124007				
-3 Months	X			2023	\$ -	\$ 223.18	Y	\$ 245.50	Remove (DD Option)	1124007				
-Fortnightly Direct Debit	X			2023	\$ -	\$ 25.00	Y	\$ 27.50	Remove (Consolidate to Full access only)ption	1124007				

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Corporate PLUS Full Membership – 20% Discount – 12 Months	X			2023	\$ -	\$ 641.82	Y	\$ 706.00	Remove 20% corporate offering Remove (DD Option)	1124007			
– 6 Months	X			2023	\$ -	\$ 386.36	Y	\$ 425.00	Remove (DD Option)	1124007			Fee derived from 20% discount on full membership when 5 or more join from the same organisation.
– 3 Months	X			2023	\$ -	\$ 231.36	Y	\$ 254.50	Remove (DD Option)	1124007			
– Fortnightly Direct Debit	X			2023	\$ -	\$ 26.36	Y	\$ 29.00	Remove	1124007			
CORPORATE PLUS Gym or Group Fitness Only Membership – 20% discount									Remove 20% corporate offering				
– 12 Months	X			2023	\$ -	\$ 583.64	Y	\$ 642.00	Remove (DD Option)	1124007			
– 6 Months	X			2023	\$ -	\$ 351.36	Y	\$ 386.50	Remove (DD Option)	1124007			
– 3 Months	X			2023	\$ -	\$ 210.45	Y	\$ 231.50	Remove (DD Option)	1124007			
– Fortnightly Direct Debit	X			2023	\$ -	\$ 23.64	Y	\$ 26.00	Remove	1124007			
<i>* Members who have maintained 10 years consecutive membership receive a 10% discount on their applicable membership rate</i>													
Fitness Centre													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Casual Gym Entry	X			2022	\$ 17.27	\$ 17.27	Y	\$ 19.00	\$ 19.00	1124003			
Casual Gym Entry - Concession: Senior / Full Time Student	X			2022	\$ 15.45	\$ 15.45	Y	\$ 17.00	\$ 17.00	1124003			
Group Fitness - 30 to 60 Minute Class	X			2022	\$ 17.27	\$ 17.27	Y	\$ 19.00	\$ 19.00	1124004			
Group Fitness - Concession - Senior / Full Time Student - 30 to 60 Minute Class	X			2022	\$ 15.45	\$ 15.45	Y	\$ 17.00	\$ 17.00	1124004			
Group Fitness 10 Visit Pass: 30 to 60 Minute Class	X			2023	\$ 151.82	\$ 155.45	Y	\$ 171.00	Remove	1124004			
Group Fitness 10 Visit Pass - Concession: 30 to 60 Minute Class	X			2023	\$ 136.36	\$ 139.09	Y	\$ 153.00	Remove	1124004			
Second Class (Back to Back)	X			2022	\$ 9.09	\$ 9.09	Y	\$ 10.00	Remove	1124004			
Fit Over 50 Session	X			2022	\$ 9.09	\$ 9.09	Y	\$ 10.00	\$ 12.50	1124003			
Fit Over 50 Appraisal/Programme - Non Member	X			2022	\$ 40.91	\$ 40.91	Y	\$ 45.00	Remove	1124003			
Fit Over 50 - 10 Pass	X			2023	\$ 75.45	\$ 81.82	Y	\$ 90.00	Remove	1124003			
Fitness Appraisal/Assessment + Program	X			2022	\$ 51.82	\$ 51.82	Y	\$ 57.00	\$ 59.00	1124003			
Youth/Teen Fitness Session (formerly Junior Fitness Sessions)	X			2022	\$ 9.09	\$ 9.09	Y	\$ 10.00	\$ 12.00	1124004			
Youth/Teen Fitness Session - 10 Pass	X			2022	\$ 76.36	\$ 76.36	Y	\$ 84.00	\$ 99.00	1124004			
Personal Training													
Personal Training (30 Minutes)	X			2023	\$ -	\$ 40.91	Y	\$ 45.00	\$ 48.00	1124004			
Personal Training (45 Minutes)	X			2023	\$ 49.09	\$ 49.09	Y	\$ 54.00	\$ 58.00	1124004			
Personal Training (1 Hour)	X			2023	\$ 65.45	\$ 65.45	Y	\$ 72.00	\$ 72.00	1124004			
Personal Training 5 Pass (30 Minutes)	X			2023	\$ 187.27	\$ 194.55	Y	\$ 214.00	\$ 228.00	1124004			
Personal Training 5 Pass (45 Minutes)	X			2023	\$ 222.73	\$ 233.18	Y	\$ 256.50	\$ 276	1124004			
Personal Training 5 Pass (1 Hour)	X			2023	\$ 304.55	\$ 310.91	Y	\$ 342.00	\$ 342	1124004			

Continued

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Personal Training 10 Pass (30 Minutes)	X			2023	\$ 328.18	\$ 368.18	Y	\$ 405.00	\$ 432	1124004			
Personal Training 10 Pass (45 Minutes)	X			2023	\$ 398.18	\$ 441.82	Y	\$ 486.00	\$ 522	1124004			
Personal Training 10 Pass (1 Hour)	X			2023	\$ 561.82	\$ 589.09	Y	\$ 648.00	\$ 648	1124004			
Personal Training 20 Pass (30 Minutes)	X			2023	\$ -	\$ 654.55	Y	\$ 720.00	\$ 816	1124004			
Personal Training 20 Pass (45 Minutes)	X			2023	\$ -	\$ 785.45	Y	\$ 864.00	\$ 986	1124004			
Personal Training 20 Pass (1 Hour)	X			2023	\$ -	\$ 1,047.27	Y	\$ 1,152.00	\$ 1,224	1124004			
Small Group Freestyle Gym Programs	X			2022	\$ 17.27	\$ 17.27	Y	\$ 19.00	\$ 20	1124004			
Evolt Body Scan	X			2022	\$ 23.64	\$ 23.64	Y	\$ 26.00	\$ 27	1124003			
Evolt Body Scan	X			2022	\$ 37.27	\$ 37.27	Y	\$ 41.00	\$ 42	1124003			
<i>*Personal Training - additional participants plus \$20 per hour</i>													
Continued													
11.3.2 Crèche													
Crèche 10 Session Pass - Member	X			2022	\$ 23.64	\$ 23.64	Y	\$ 26.00	\$ 55	1124013			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Crèche 10 Session Pass - Casual	X			2022	\$ 32.73	\$ 32.73	Y	\$ 36.00	\$ 65	1124013			
Crèche Single Session Pass (Per Child) - Members	X			2022	\$ 3.64	\$ 3.64	Y	\$ 4.00	\$ 6	1124013			
Crèche Single Session Pass (Per Child) - Non members	X			2022	\$ 4.55	\$ 4.55	Y	\$ 5.00	\$ 7	1124013			
11.3.3 Administration													
Replacement Membership Access Device	X			2022	\$ 19.09	\$ 19.09	Y	\$ 21.00	\$ 21	1124003			
Administration Fee - Forfeit Fee	X			2023	\$ 23.64	\$ 18.18	Y	\$ 20.00	\$ 20	1124003			
Direct Debit Rejection Fee	X			2023	\$ 16.36	\$ 10.91	Y	\$ 12.00	\$ 12	1124003			
11.3.4 Facility Hire / Hour													
Board Room (Per Hour)	X			2023	\$ -	\$ 12.00	Y	\$ 13.20	\$ 15	1124006	0413		
Meeting Room One (Per Hour)	X			2022	\$ 19.09	\$ 19.09	Y	\$ 21.00	\$ 30	1124006	0413		
Meeting Room Two (Per Hour)	X			2022	\$ 37.27	\$ 37.27	Y	\$ 41.00	Remove	1124006	0413		
Multi-purpose Fitness Studio (Per Hour) (Inc outdoor area if required)	X			2022	\$ 37.27	\$ 37.27	Y	\$ 41.00	\$ 45	1124006	0413		
Spin Room (Per session) (incl 16 Bikes)	X			2022	\$ 65.45	\$ 65.45	Y	\$ 72.00	\$ 75	1124006	0413		
Servery	X			2023	\$ 19.09	\$ 19.55	Y	\$ 21.50	\$ 22	1124006	0413		
Court Hire - OFF PEAK	X			2022	\$ 37.27	\$ 37.27	Y	\$ 41.00	\$ 44	1124005	0414		
Court Hire - PEAK	X			2022	\$ 50.91	\$ 50.91	Y	\$ 56.00	\$ 59	1124005	0414		
Half Court Hire - OFF PEAK	X			2022	\$ 23.64	\$ 23.64	Y	\$ 26.00	\$ 28	1124005	0414		
Half Court Hire - PEAK <i>Note: Peak = after 4:00pm Monday to Friday</i>	X			2022	\$ 31.82	\$ 31.82	Y	\$ 35.00	\$ 38	1124005	0414		
Grandstand (per tier)	X			2023	\$ 60.91	\$ 62.45	Y	\$ 68.70	\$ 75	1124003			
Competition Events Package (per court)	X			2023	\$ 28.18	\$ 28.91	Y	\$ 31.80	\$ 33	1124005	0414		
11.3.4 Facility Hire / Hour													

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
<i>Competition Events Package = score bench with 2 seats, 2 team low benches, court seating and coordinators counter (with the hire of 2 or more courts)</i>													
Chair Hire (Per Chair)	X			2022	\$ 0.45	\$ 0.45	Y	\$ 0.50	\$ 1	1124003			
BBQ	X			2023	\$ 20.91	\$ 21.45	Y	\$ 23.60	\$ 24	1124003			
Hire of Table Cloths or Trestle Table (per Table)	X			2023	\$ 5.45	\$ 5.59	Y	\$ 6.15	\$ 6	1124003			
Data Projector (per Hour) min charge of 4 hours	X			2023	\$ 7.27	\$ 7.45	Y	\$ 8.20	\$ 8	1124003			
Bouncy Castle (Per Use)	X			2023	\$ 121.82	\$ 124.91	Y	\$ 137.40	\$ 142	1124005	0414		
Hire with Alcohol													
Local Organisation (Per hour)	X			2023	\$ 47.27	\$ 47.55	Y	\$ 52.30	\$ 54	1124003			
Local Organisation (Not for profit - 10% off normal fee)	X			2023	\$ 42.73	\$ 43.14	Y	\$ 47.45	\$ 49	1124003			
Hire - Additional Rubbish Fee (per rubbish bin)	X			2022	At Cost	At Cost	Y	At Cost	At Cost	1124003			
Facility Hire / Hour (Registered Non Profit / Charitable Organisations) *													
* 10% Discount Included													
Board Room (Per Hour)	X			2023	\$ -	\$ 10.91	Y	\$ 12.00	\$ 14	1124006	0413		
Meeting Room One Single (Per Hour)	X			2022	\$ 17.27	\$ 17.27	Y	\$ 19.00	\$ 27	1124006	0413		
Meeting Room Two Double (Per Hour)	X			2022	\$ 33.64	\$ 33.64	Y	\$ 37.00		1124006	0413		
Multi-purpose Function +Group Fitness Studio Room (Per Hour) (Inc outdoor area if required)	X			2023	\$ 38.18	\$ 33.64	Y	\$ 37.00	\$ 41	1124006	0413		
Spin Room (Per session) (incl 16 Bikes)	X			2022	\$ 59.09	\$ 59.09	Y	\$ 65.00	\$ 68	1124006	0413		
Servery	X			2023	\$ 17.27	\$ 17.77	Y	\$ 19.55	\$ 20	1124006	0413		
Court Hire - OFF PEAK	X			2022	\$ 33.64	\$ 33.64	Y	\$ 37.00	\$ 39	1124005	0414		
Court Hire - PEAK	X			2022	\$ 45.45	\$ 45.45	Y	\$ 50.00	\$ 53	1124005	0414		

Continued

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Half Court Hire - OFF PEAK	X			2022	\$ 21.82	\$ 21.82	Y	\$ 24.00	\$ 25	1124005	0414		
Half Court Hire - PEAK	X			2022	\$ 29.09	\$ 29.09	Y	\$ 32.00	\$ 35	1124005	0414		
<i>Note: Peak = after 4:00pm Monday to Friday</i>													
11.3.5 Sports & Programmes													
Casual Shots- Single Entry	X			2022	\$ 4.55	\$ 4.55	Y	\$ 5.00	\$ 5	1124003			
Casual Shots- 10 Pass	X			2023	\$ 34.55	\$ 40.91	Y	\$ 45.00	\$ 46	1124003			
- 3 Month Pass	X			2023	\$ 75.45	\$ 77.27	Y	\$ 85.00	\$ 88	1124003			
- 6 Month Pass	X			2023	\$ 136.36	\$ 138.18	Y	\$ 152.00	\$ 157	1124003			
Vacation Care per Day		X		2022	\$ 56.36	\$ 56.36	N	\$ 62.00	\$ 70	1124012			Vacation Care Programme After 5.45pm but before 5.59pm \$16.00 per every 5 minutes after 6.00pm Per Invoice Request
Vacation Care After Hours Late Fee - After 5.45pm		X		2022	\$ 10.00	\$ 10.00	N	\$ 11.00	\$ 11	1124012			
Vacation Care After Hours Late Fee - After 6.00pm - charge every 5 minutes or part thereof		X			\$ 14.55	\$ 14.55	N	\$ 16.00	\$ 16	1124012			
Administration Fee - Late Payment Fee Clinics (Hour)	X	X		2022	\$ 19.09	\$ 19.09	N	\$ 21.00	\$ 21	1124012			
				2022	\$ 10.00	\$ 10.00	Y	\$ 11.00	\$ 12	1124004			
Birthday Parties (per child, minimum of 12 - 2 hour party - Inc catering)	X			2022	\$ 17.27	\$ 17.27	Y	\$ 19.00	\$ 20	1124004			
<i>Other Programmes to be calculated on programme schedule</i>													
Daytime Casual Game Fee													
- Casual Game Fee	X			2022	\$ 8.18	\$ 8.18	Y	\$ 9.00	\$ 9	1124003			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Night programmes per Team													
- Registration (New Teams)	X			2022	\$ 47.27	\$ 47.27	Y	\$ 52.00	\$ 54	1124004			
- Registration (Ongoing Team)	X			2022	\$ 28.18	\$ 28.18	Y	\$ 31.00	\$ 32	1124004			
- Registration Junior Team (New)	X			2022	\$ 42.73	\$ 42.73	Y	\$ 47.00	\$ 49	1124004			
- Registration Junior Team (Ongoing)	X			2022	\$ 23.64	\$ 23.64	Y	\$ 26.00	\$ 27	1124004			
- Fee per Game - Netball	X			2022	\$ 56.36	\$ 56.36	Y	\$ 62.00	\$ 64	1124004			
- Fee per Game - Basketball	X			2022	\$ 56.36	\$ 56.36	Y	\$ 62.00	\$ 64	1124004			
- Fee per Game - Futsal	X			2022	\$ 51.82	\$ 51.82	Y	\$ 57.00	\$ 59	1124004			
- Fee per Game - Junior	X			2022	\$ 42.73	\$ 42.73	Y	\$ 47.00	\$ 49	1124004			
- Fee per Game - Basketball 3 on 3	X			2022	\$ 37.27	\$ 37.27	Y	\$ 41.00	\$ 42	1124004			
Forfeit Fees													
48 Hours notice (Game fee only)	X				At Cost	At Cost		At Cost	At Cost	1124004			
24 Hours notice (Game fee + Other teams fee)	X				At Cost	At Cost		At Cost	At Cost	1124004			
No Show (Game fee + other teams fee + admin fee)	X				At Cost	At Cost		At Cost	At Cost	1124004			
Day Programme per Team													
- Registration (New Teams)	X			2022	\$ 32.73	\$ 32.73	Y	\$ 36.00	\$ 38	1124004			
- Registration (Ongoing Team)	X			2022	\$ 19.09	\$ 19.09	Y	\$ 21.00	\$ 24	1124004			
- Fee per Game	X			2022	\$ 40.00	\$ 40.00	Y	\$ 44.00	\$ 48	1124004			
Staff Costs - Centre Supervisor* / Cleaner	X			2022	\$ 56.36	\$ 56.36	Y	\$ 62.00	\$ 64	1124014			
Staff Costs - Group Fitness Instructor	X			2022	\$ 75.45	\$ 75.45	Y	\$ 83.00	\$ 86	1124014			
Staff Costs - Security Call Outs	X			2022	At Cost	At Cost	Y	At Cost	At Cost	1124014			
<i>*After Hours Centre Supervisor charges per Area:</i>													
<i>Hire 1 Area = 100% of Rate</i>													
<i>Hire 2 Areas = 50% of Rate</i>													
<i>Hire 3 Areas = No Charge</i>													
<i>Note, 1 Court is equal to 1 Area.</i>													
11.3.6 Signage (Charge per annum or pro rata)													
Wall 1200 x 1200	X			2022	\$ 280.91	\$ 280.91	Y	\$ 309.00	\$ 320	1124011			
Wall 2400 x 1200	X			2022	\$ 328.18	\$ 328.18	Y	\$ 361.00	\$ 375	1124011			
Wall 2400 x 1800	X			2022	\$ 374.55	\$ 374.55	Y	\$ 412.00	\$ 425	1124011			
Wall 2400 x 2400	X			2022	\$ 468.18	\$ 468.18	Y	\$ 515.00	\$ 530	1124011			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Corporate Plus Annual Fee	X			2023	\$ -	\$ 409.09	Y	\$ 450.00	\$ 450	1124011			Annual fee for approved organisation who sign a sponsorship agreement that includes corporate plus membership for their employees in addition to above signage prices
11.3.7 Overnight Accommodation Charges (Per Night)													
Up to 25 people	X			2023	\$ 280.91	\$ 284.55	Y	\$ 313.00	\$ 350	1124006			
Additional per person rate - 26 to 50	X			2023	\$ 10.00	\$ 10.45	Y	\$ 11.50	\$ 12	1124006			
Additional per person rate - 51 to 75	X			2023	\$ 9.09	\$ 9.55	Y	\$ 10.50	\$ 11	1124006			
Additional per person rate 76 and over	X			2023	\$ 8.18	\$ 8.64	Y	\$ 9.50	\$ 10	1124006			
11.4 Libraries													
11.4.1 Internet & Wi-Fi Access													
Internet & Wi-Fi Access	X			2007	No Charge	No Charge	Y	No Charge	No Charge				
11.4.2 Miscellaneous													
Lost / Damaged Items - Replacement Headphones (per set)	X	X	ATO Private Ruling	2018	\$ 2.73	\$ 2.73	N	At Cost	At Cost	1126003	0415		ATO Private Ruling
							Y	\$ 3.00	\$ 3.50	1126004			
11.4.3 Printing & Copying Costs													
A4 Black & White	X			Reviewed 2022	\$ 0.27	\$ 0.27	Y	\$ 0.30	\$ 0.30	1126004			
A4 Colour	X			Reviewed 2022	\$ 0.91	\$ 0.91	Y	\$ 1.00	\$ 1.00	1126004			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
A3 Black & White	X			Reviewed 2022	\$ 0.55	\$ 0.55	Y	\$ 0.60	\$ 1.00	1126004			
A3 Colour	X			Reviewed 2022	\$ 1.82	\$ 1.82	Y	\$ 2.00	\$ 2.00	1126004			
11.4.4 Laminating Costs													
A4	X			Reviewed 2022	\$ 1.36	\$ 1.36	Y	\$ 1.50	\$ 2.00	1126004			
A3	X			Reviewed 2022	\$ 2.73	\$ 2.73	Y	\$ 3.00	\$ 3.00	1126004			
11.4.5 Book Sale													
Used Magazines	X			Reviewed 2022	\$ 0.45	\$ 0.45	Y	\$ 0.50	\$ 1.00	1126004			
Used Books (Paperback)	X			Reviewed 2022	\$ 0.91	\$ 0.91	Y	\$ 1.00	\$ 1.00	1126004			
Used Books (Hardcover)	X			Reviewed 2022	\$ 1.82	\$ 1.82	Y	\$ 2.00	\$ 2.00	1126004			
Used DVDs	X			Reviewed 2022	\$ 1.82	\$ 1.82	Y	\$ 2.00	\$ 2.00	1126004			
FUNCTION 12 Transport													
12.1 Transport													
12.1.1 Special Series Number Plates	X			2023	\$ 374.55	\$ 387.00	Y	\$ 425.70	\$ 439.00	1223001			
12.1.2 Verge Inspection Fee - Single Dwelling (Residential)		X		2023	\$ 260.00	\$ 268.00	N	\$ 268.00	\$ 277.00	1424003			
Verge Inspection Fee - Multiple Dwelling (Residential)		X		2023	\$ 260.00	\$ 268.00	N	\$ 268.00	\$ 277.00	1424003			
Verge Inspection Fee - Commercial / Industrial		X		2023	\$ 260.00	\$ 268.00	N	\$ 268.00	\$ 277.00	1424003			
12.1.3 Contribution for Pathways - Developers		X			See Comments	See Comments	N	See Comments	See Comments	7210106	RESERVE FUND		\$51.88 / m2

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
								\$	\$				
Contribution to Works - West Dardanup Structure Plan	X		2016	\$ 420.00	\$ 420.00	N	\$ 420.00	\$ 530.00	7210106	RESERVE FUND		per lot	
Contribution for Roads & Upgrades - Developers (Policy E6.21)	X		2016	\$ 5,110.00	\$ 5,110.00	N	\$ 5,110.00	\$ 6,449	7210106	RESERVE FUND		per lot	
Contribution for Road Safety - Heavy Haulage on Local Roads - per Permit	X		2017	\$ 300.00	\$ 300.00	N	\$ 300.00	\$ 300	7210129	RESERVE FUND			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Contribution to the Gavins Gully Bridge which is detailed in the West Dardanup Structure Plan and is currently valued at \$9,416 per lot. NR				New 2024				\$ 9,416.00					
Permanent Road Closure - In line with other Shires fees which cover admin costs of advertising and preparing a Council Agenda Item.				New 2024				\$ 900.00					
Temporary Road Closures - In line with other Shires fees which cover admin costs of advertising and preparing a Council Agenda Item.				New 2024				\$ 400.00					
FUNCTION 13 Economic Services													
13.1 Tourism & Area Promotion													
13.1.1 Caravan Parks & Camping Grounds													
Application/Renewals	X		31.6		\$ 200.00	\$ 200.00	N	\$ 200.00		1322003	0133	Regulatory	Caravan & Camping Act & Caravan Parks and Camp. Reg. 1997
Or									\$ 6.00				
Long term sites - per site - As per regulations	X		31.6		\$ 6.00	\$ 6.00	N	\$ 6.00	\$ 6.00	1322003	0133	Regulatory	Caravan & Camping Act
Short term sites - per site - As per regulations	X		31.6		\$ 6.00	\$ 6.00	N	\$ 6.00	\$ 3.00	1322003	0133	Regulatory	Caravan & Camping Act
Camp site - per site - As per regulations	X		31.6		\$ 3.00	\$ 3.00	N	\$ 3.00		1322003	0133	Regulatory	Caravan & Camping Act

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Overflow site - per site - As per regulations	X		31.6		\$ 1.50	\$ 1.50	N	\$ 1.50	\$ 1.50	1322003	0133	Regulatory	Caravan & Camping Act
Additional fee for renewal after expiry	X		31.6	2014	\$ 20.00	\$ 20.00	N	\$ 20.00	\$ 20.00	1322003	0133	Regulatory	Caravan & Camping Act
Temporary licence: Pro rata as per application	X		31.6	2014	\$ 100.00	\$ 100.00	N	min. \$100.00	min. \$100.00	1322003	0133	Regulatory	Caravan & Camping Act
Transfer of Licence	X		31.6		\$ 100.00	\$ 100.00	N	\$ 100.00	\$ 100.00	1322003	0133	Regulatory	Caravan & Camping Act
13.1.2 Building Control													
Uncertified Application for a Building Permit (min \$110.00)	X		31.8	2019	0.32%	0.32%	N	0.32%	0.32%	1323004		Regulatory	Building Act 2011 - s. 16(1)
Certified Building Permit Class 1 or 10 (min \$110.00)	X		31.8	2019	0.19%	0.19%	N	0.19%	0.19%	1323004		Regulatory	Building Act 2011
Certified Building Permit Class 2-9 (min \$110.00)	X		31.8	2019	0.09%	0.09%	N	0.09%	0.09%	1323004		Regulatory	Building Act 2011
Demolition Permit Class 1 or 10	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 16(1)
Demolition Permit Class 2 - 9 (for each story of building)	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 16(1)
Application to extend the time during which a building or demolition permit has effect	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 32(3)(f)
Application for an Occupancy Permit for a completed building	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 46
Application for a temporary Occupancy Permit for an incomplete building	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 47
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 48

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Application for a replacement Occupancy Permit for permanent change of the building's use or classification	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 49
Occupancy Permit for a building in respect of which unauthorised work has been done (min \$110.00)	X		31.8	2019	0.18%	0.18%	N	0.18%	0.18%	1323004		Regulatory	Not less than \$110.00 - s. 51(2)
Building Approval Certificate for a building in respect of which unauthorised work has been done (min \$110.00)	X		31.8	2019	0.38%	0.38%	N	0.38%	0.38%	1323004		Regulatory	Not less than \$110.00 - s. 51(3)
Application for a replacement Occupancy Permit for permanent change of the building's classification	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 52(1)
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 52(2)
Application to extend the time during which a Building Approval Certificate has effect	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Building Act 2011 - s. 65(3)(a)
Application for Amendment to a Building Permit	X		31.8	2021	\$ 110.00	\$ 110.00	N	\$ 110.00	\$ 110.00	1323004		Regulatory	Same calculation as for Building Permit based on change to contract value (but not less than \$110.00)
13.1.2 Building Control Search Fee / Copy of Building Plans	X			2023	\$ 45.00	\$ 50.00	N	\$ 50.00	\$ 52.00	1323002			
Swimming Pool Inspection Levy per 4 Years	X		ATO Private Ruling	2023	\$ 120.00	\$ 140.00	N	\$ 140.00	\$ 144.00	1323008		Regulatory	Building Regs 2012/Inspection Fee per 4 Years

Continued

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
- Swimming Pool 4 Yearly Inspection (Annual Fee)				2023	\$ 30.00	\$ 35.00	N	\$ 35.00	\$ 36	1323008		Regulatory	25% of Swimming Pool Levy raised annually
- Swimming Pool Barrier Inspection Fee (one-off pool barrier inspection fee for all proposed new pools)				New 2024					\$ 145.00				
13.1.3 Extractive Industries									\$ 1,500.00				
Application Annual licence & renewal fees	X		31.8		\$ 250.00	\$ 250.00	N	\$ 250.00		1328001	0134		Local Government Act 1995 / Local Law

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
- less than 1 hectare	X		31.8		\$ 125.00	\$ 125.00	N	\$ 125.00	\$ 1,000.00	1328001	0134		Local Government Act 1995
- more than 1 less than 5 hectare	X		31.8		\$ 250.00	\$ 250.00	N	\$ 250.00	\$ 1,500.00	1328001	0134		Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
- greater than 5 hectares		X	31.8		\$ 375.00	\$ 375.00	N	\$ 375.00	\$ 2,000.00	1328001	0134		Local Government Act 1995
Licence transfer fee		X	31.8		\$ 50.00	\$ 50.00	N	\$ 50.00	\$ 500.00	1328001	0134		Local Government Act 1995

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
								\$ 15,000.00					
Rehabilitation Bond - Amount per Hectare		X		2021	see comments	see comments	N	see comments		Muni/Trust System - TREHAB			\$5,000 per hectare
FUNCTION 14 Other Property & Services													
14.1 Private Works													
14.1.1 Plant (per hour or part thereof)													
Graders	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		GST Rate 10%
Loaders	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		
Trucks - 8 Tonne	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		
Tractors - with attachments	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		
Utilities - 1 Tonne	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		
Steel Roller	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		
Multi-Tyre Roller	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001	0416		
MR WA & DEC													
Graders	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Loaders	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Trucks - 8 Tonne	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Tractors - with attachments	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Utilities - 1 Tonne	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Cement Mixer	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Water Pump	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Plate Compactor	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
Road Sweeper - Trailer	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
14.1.2 Employees													
Supervision Fees - Part Supervision		X			1.5%	1.5%	N	1.5%	1.5%	1424002	0420		GST Exempt
Supervision Fees - Full Supervision		X			3.00%	3.00%	N	3.00%	\$ 0	1424002	0420		
Works	X				COST + 25%	COST + 25%	Y	COST + 25%, + GST	COST + 25%, + GST	1421001			
Works - MRWA / DEC	X				COST + 10%	COST + 10%	Y	COST + 10%, + GST	COST + 10%, + GST	1421001			
FUNCTION 14 Other Property & Services													
14.2 Administration													
14.2.1 Officer Charge Rates / Hour													
Chief Executive Officer	X			2023	\$ 272.73	\$ 278.00	Y	\$ 305.80	\$ 316	1422004	1422004		
Director	X			2023	\$ 254.55	\$ 260.00	Y	\$ 286.00	\$ 295	1424003	1424003		
Manager	X			2023	\$ 172.73	\$ 176.00	Y	\$ 193.60	\$ 200	1422004	1422004		

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
Principal Planning Officer	X			2023	\$ 150.00	\$ 153.00	Y	\$ 168.30	\$ 174	1026002	1026002		
Planning Officer	X			2023	\$ 110.91	\$ 113.00	Y	\$ 124.30	\$ 128	1026002	1026002		
Principal Building Surveyor	X			2023	\$ 150.00	\$ 153.00	Y	\$ 168.30	\$ 174	1323002	1323002		
Building Surveyor	X			2023	\$ 110.91	\$ 113.00	Y	\$ 124.30	\$ 128	1323002	1323002		
Civil Engineer	X			2023	\$ 172.73	\$ 176.00	Y	\$ 193.60	\$ 200	1424003	1424003		
Engineering Officer	X			2023	\$ 110.91	\$ 113.00	Y	\$ 124.30	\$ 128	1424003	1424003		
Principal Environmental Health Officer	X			2023	\$ 150.00	\$ 153.00	Y	\$ 168.30	\$ 174	0724002	0724002		
Health Officer	X			2023	\$ 110.91	\$ 113.00	Y	\$ 124.30	\$ 128	0724002	0724002		
Ranger	X			2023	\$ 110.91	\$ 113.00	Y	\$ 124.30	\$ 128	0523002	0523002		
All Other Officers	X			2023	\$ 75.00	\$ 77.00	Y	\$ 84.70	\$ 87	1422004	1422004		
14.2.2 Events Application Fee													
Small Commercial Event <200 people		X		2022	\$ 250.00	\$ 250.00	N	\$ 250.00	\$ 258	1123006	1123006		
Medium Commercial Event 201 - 500 people		X		2022	\$ 500.00	\$ 500.00	N	\$ 500.00	\$ 516	1123006	1123006		
Large Commercial Event >500 people		X		2022	\$ 750.00	\$ 750.00	N	\$ 750.00	\$ 774	1123006	1123006		
14.2.3 Traffic Management Plan Preparation													
									DELETE				
Public Event - Free Entry or Community Group / Sporting Event		X		2011	\$ -	\$ -	N	\$ -		1424003			No Charge
									DELETE				
Commercial Event <500 people		X		2011	\$ 800.00	\$ 800.00	N	\$ 800.00		1424004			

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				
								DELETE					
Commercial Event <5000 people		X		2011	\$ 1,000.00	\$ 1,000.00	N	\$ 1,000.00	DELETE	1424005			
Commercial Event >5000 people		X		2011	\$ 12,000.00	\$ 12,000.00	N	\$ 12,000.00	DELETE	1424006			
Approval of Traffic Management Plans (Excludes Shire sourced works or subdivision works).				New 2024					\$ 120.00				
14.2.4 Designated Area Migration Agreement (DAMA) Application Fee		X		2021	\$ 250.00	\$ 250.00	Y	\$ 275.00	\$ 284.00	1422004	1422004		
14.2.5 Administration Building - Eaton													
Library - Yarri Room (6 people). (Per/hr)				New 2024					\$ 24.00				
Eaton Reception - Marri Room (6 people) (Per/hr)				New 2024					\$ 24.00				
Eaton Reception - Karri Room (10 people) (Per/hr)				New 2024					\$ 30.00				
Meeting Room Bond				New 2024					\$ 100.00				
Chambers, Dining & Kitchen (Per/hr)				New 2024					\$ 75.00				
Chambers, Dining & Kitchen Bond				New 2024					\$ 500.00				
Administration Building - Dardanup													
Meeting Room - Not for Profit (Per Hour) - Office Hours Only				New 2024					No Charge				
Meeting Room - Commercial Hire (Per Hour) - Office Hours Only				New 2024					\$ 30.00				

SHIRE OF DARDANUP - 2024/2025 SCHEDULE OF FEES & CHARGES

General Description	GST Treatment		Division 81 (ATO) on/ATO Ruling	Last Changed	GST Excl 2022/23	GST Excl 2023/24	GST	FEES	DRAFT FEES	General Ledger #	Charge Code	Charge Type	Comments
	Taxed	Free						&	&				
								CHARGES	CHARGES				
								2023/24	2024/25				

RISK ASSESSMENT TOOL

OVERALL RISK EVENT: Draft Annual Fees and Charges – 2024/25

RISK THEME PROFILE:

3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)

Choose an item.

Choose an item.

Choose an item.

RISK ASSESSMENT CONTEXT: Strategic

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Risk that the Draft 2024/25 Fees and Charges is not adopted by Council; Loss of Revenue	Catastrophic (5)	Rare (1)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Risk of Council breaching the Local Government Act 1995 – Risk that the Draft 2024/25 Fees and Charges is not adopted by Council	Major (4)	Rare (1)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Inappropriate charging of fees may impact negatively on Council	Moderate (3)	Rare (1)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
PROPERTY	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required	Not required.	Not required.	Not required.



Att: Shire Clerk
Shire of Dardanup
EATON WA 6232
2/10/23

Dear Sir/ Madam

I have been directed by the Bethanie Fields Residents Committee to write to you regarding the Native Garden upgrade under discussion with you.

Rob & Gayle Raffan (on our Garden Committee) and a resident (Roger Stubbs) have sent you a list of plant suggestions for your approval. But say that the Reticulation issue would need to be done first before any shrubs are planted. Our General Manager Kelli Gillies was going to discuss the possibility with you of using water from the lake out the front of our Clubhouse to do this. Do you think this would be feasible?

Rob, Gayle & Roger also suggested the need for a concrete pathway in the wider central area, to make it more accessible for weeding and safer for the aged to walk around there.

Plus, they would like to see a covered Gazebo or similar structure put up ASAP on the concreted area, (before the weather gets much hotter.) Apparently, a couple of days ago, a few people were seen fanning themselves with their hats for some cool relief in that area!

Many thanks
Kind regards


A handwritten signature in blue ink that reads "MARGARET FUSCO".

(Mrs) Margaret Fusco
(Secretary)
Bethanie Fields Residents Committee

Phillip Anastasakis

From: Andrew White <andrew.white@vix13.com>
Sent: Friday, 8 December 2023 3:26 PM
To: Theo Naudé
Cc: André Schönfeldt; ellenlilley
Subject: Culvert on Crooked Brook Rd between 828 and 835

Follow Up Flag: Follow up
Flag Status: Completed

 **CAUTION:** This email originated from outside the Shire of Dardanup. Do NOT click links or open attachments unless you recognize the sender and know the content is safe. Do NOT enter any username or passwords and report any suspicious content.

Some people who received this message don't often get email from andrew.white@vix13.com. [Learn why this is important](#)

Dear Theo,

I know you have a lot on generally and with Christmas fast approaching I thought it best to followup the discussion after the Talison information evening on 23 November with an email.

The culvert I refer to above is the one where the Crooked Brook passes under Crooked Brook Rd between 828 and 835.

Both sides of the culvert are unguarded.

The sealed road on the northern side of the culvert is only approximately 40cm from the where a steep decline begins.

Black and white striped posts indicate the edge of the road.

One of the 4 black and white posts has already washed into the brook.

The drop from the road to the bottom of the empty brook is approximately 2.5 metres.

The road is regularly used by large trucks, semi trailers and farm machinery as well as passenger vehicles.

There is little margin for error if 2 large vehicles pass each other on the culvert at the same time.

Given regulations about guarding on balconies and guarding present on other culverts of less risk to motorists, it would seem this culvert requires guarding.

Although I can identify standards for culvert construction and guard construction, I am unable to locate standards describing when a guard is required over a culvert.

I would be grateful if you could let me know the result of your inspection, guidelines or standards and, intended action, if any.

Regards

Andrew

Andrew White
VIX 13 Pty Ltd
Five Mile Farmers
e: andrew.white@vix13.com
p: +61 488 333 110
timezone: UTC+8

Phillip Anastasakis

Subject: FW: Request for pedestrian island on Recreation Drive

From: Belinda Barnes <Belinda.Barnes@bethanie.com.au>
Sent: Thursday, 9 February 2023 1:46 PM
To: Records <records@dardanup.wa.gov.au>
Cc: Belinda Barnes <Belinda.Barnes@bethanie.com.au>
Subject: Request for pedestrian island on Recreation Drive

To whom it may concern,

Please find attached drawings of the location of a new pedestrian island we would like to request be build for safe crossing of Recreation Drive.

Residents living in Esprit village access the 'west end' gate on to Recreation Drive to head towards the shopping centre. Unfortunately crossing over Recreation Drive is too unsafe for many of our residents as traffic moves quickly from the corner, not providing sufficient time to cross. An island in the road where marked on the attached would increase safety significantly, not only for the 175 Esprit residents but also for the residents living in the subdivision off Finch Way.

There is an island on Edith Cowan Avenue, near Illawara Drive. This is utilised by many of our Residents, however, a house and land package development is soon to start on Illawara Drive, which will impact access to the footpath from the village entry to Edith Cowan Avenue. As such, all residents will need to use the 'west end' gate to access Recreation Drive rather than opposite the school on Edith Cowan Avenue. As development will be ongoing for years on Illawara Drive, the additional island on Recreation Drive will be a more suitable and safe solution not only during building works on Illawara Drive but ongoing.

Please advise what additional information you may need from Bethanie in considering the request for a new island on Recreation Drive, as marked on the attached map. Please also advise if there is a formal application process form to complete for this submission.

Thank you.

Belinda Barnes
Bethanie Esprit Village Manager

M 0409 033 565

T 131 151

Belinda.Barnes@bethanie.com.au



The Bethanie Group
97 Illawarra Drive, Eaton WA 6232
www.bethanie.com.au



We support the community through our relationship with Churches of Christ.
Please consider the environment before printing this email.



BUDGET FUNDING PROPOSAL

SHIRE OF DARDANUP

16th February 2024

Objective for 2024 and beyond

To grow the Lost and Found Festival Brand. Continue to attract tourism into BunGeo through the delivery of an iconic festival that captures the emerging Agri Tourism sector while retaining the current wine and food-based experiences. In collaboration with sponsors, stakeholders and participating businesses we ensure the Lost and Found Festival becomes a 'must attend' festival within a busy festival calendar.

FVMB to retain the Lost and Found Festival brand and registered domain and work collaboratively with a newly appointed Event and Marketing Manager to ensure the festival growth and potential is realized.

Background to the Lost and Found Festival

In 2020 Ferguson Valley Marketing Inc. (FVM) commenced a marketing plan to develop a destination event that had evolved from the valley centric 'Found in Ferguson' event.

The plan evolved and progressed to become BunGeo focused and is now branded the 'Lost and Found' Festival. Lost and found has operated from 2021-2023 with a remit to deliver a destination-based festival that brought tourism into the BunGeo area and provided community-based events and activities as part of the festival offering.

Ahoy Management was contracted to manage, promote and market the festival in consultation with festival representatives from FVM, Shire of Dardanup, City of Bunbury, Bun Geo and Australia's South West.

Festival funding was, in part secured each year. In 2021 the festival was delivered on seed capital from FVM (\$55k), Shire of Dardanup (\$10K pa x 3yrs) and City of Bunbury (\$30K pa x 3 yrs.).

Each year the festival footprint was broadened (as per the initial plan) into BunGeo and as the festival grew in reach so did the need for additional funding. These additional funds were acquired through new support from the Shires of Collie, Harvey and Capel, locations where events in 2023 were held for the first time under the Lost and Found umbrella.

Further additional corporate funding plus support in kind was also secured by Ahoy for 2022 and 2023 festivals.

Results 2021,2022,2023

Lost and Found festival has run across a full weekend in September each year

Lost and found as an icon event brings together smaller businesses that have innovative ideas, although may not have the capacity to achieve greater reach.

Ahoy Management, whose event management contract expired in 2023 have built the Lost and Found brand in many locations. The quality of their graphic and marketing collateral is of a high standard. Marketing statistics would indicate the event over the past 3 years has built a steady following through its website and social media platforms. The Lost and Found Festival is sustainable although there has not been a growth in the number of attendees year upon year. We believe the flat lining of attendees is due to several factors including but not limited to :

- prevailing negative economic factors and reduced disposal income
- Ticket pricing that failed to meet the market
- Lack of iconic individual events
- Insufficient numbers of free, community and family friendly events specifically

The inaugural festival, featured 18 individual events held in Bunbury and Ferguson Valley, including long table dinners, wine tastings, street art tours and masterclasses. \$50 was the average ticket price with 87% of tickets sold and approximately 4000 attendees.

2022 held 16 events across BunGeo with an average ticket price of \$52. 87% of tickets sold with approximately 3200 attendees.

2023 held 25 events across City of Bunbury, Ferguson Valley, Shires of Harvey, Collie and Capel with an average ticket price of \$107. Only 71% of tickets sold with approximately 4000 attendees (same as first year).

We believe the event over the past 3 years has positioned itself well and has a following through its website and social media platforms of predominately repeat attendees.

Our new contract negotiations begun with Ahoy in October 2023. A new, streamlined contract (based on the expired contract) was developed. As a not-for-profit incorporated body who receive no pecuniary benefit from our involvement in the Lost and Found festival, FVM was unable to meet Ahoy's requirement of a guaranteed event management fee. We did however position their fee as budget line item payable from sponsorship income. Unfortunately, this level of fiscal assuredness did not meet for Ahoy's requirements and they made a business decision to forego a contract renewal

Lost and Found 2024 and beyond

FVM endeavour to utilise and leverage the success of previous festivals to continue to build the brand and drive increasing visitor numbers into the region. Aligning ourselves with the BunGeo brand identity will continue to strengthen the cohesive message that has been developed thus far and the high quality of social media, photography and videography attributed to the festival is to be met or exceeded.

To achieve these outcomes FVM require a new event manager.

At the time of preparing this submission FVMB are in discussion with three experienced event management companies. All three are available and have the capacity to deliver Lost and Found

2024 on 12 and 13 October. All three have delivered events in the South West. We have received a full proposal and one event outline thus far and expect to have a preferred supplier identified and a new contract underway by Friday 23rd. All three event managers fully understand the fiscal risk profile, have been given full visibility of previous festivals budgets and are happy to proceed on the basis that they effectively take the financial risk.

For completeness our application has enclosed a copy of the Atelier House of Events proposal and outline from Monarch Events thus received.

In recent days FVM have taken custodianship of the Lost and Found web, Facebook and Instagram pages and received from Ahoy a full list of 2023 ticketed attendees and their contact details. This current data base plus social media tools sees a return of critical Lost and Found marketing collateral to FVM.

FVMB have also discussed the diversity of individual events that come under the umbrella of the Lost and Found structure. In 2024 we are looking at (but not limited to):

- Reasonable ticket pricing (to enable visitors booking accommodation to enjoy many of the events on offer)
- Free events for families and community in general
- Wine and food tours
- Winery dining experiences
- Agribusiness events
- Nature and wildlife experiences
- Outdoor adventure
- Workshops and learning experiences
- Cultural events

FVM have taken on board comments from previous individual event holders, and understand that by building a strong regional brand we can drive business dollars into the local regional businesses. We understand and agree that the original theme of using the regions product pillars of 'Food and Wine' and secluded valley and hill settings close to Perth are still very relevant and are to be retained. In addition, through growth in the region the festival is open to exploring a broader range of events to ensure continuity of interest.

2024 Budget

FVM will rely totally upon the financial support of State Government Tourism entities, Local Government Authorities and appropriate corporate sponsors. FVM is a not-for-profit organisation and receive no pecuniary benefit from the Lost and Found Festival. FVMB will provide in kind support in response to requests from participants, stakeholders and the Event Managers and expect to take an active role in the festival organisation.

Participant fee as per previous years will apply in2024.

Based on budgets of 3 years prior, the following is the Draft Budget for delivery of a BunGeo wide Festival in 2024. It is anticipated the number of festival participants for 2024 within the Shire of Dardanup will increase from 6 in 2023 up to 13 in 2024 based on expressions of interest already received by FVMB.

Should the Shire require FVM to substantiate the expenses in the draft budget , we will have open and transparent records and full acquittal available at all times for all stakeholders with supporting documentation.

Anticipated INCOME 2024 (ex GST)

Shire of Dardanup – event funding	\$10,000
Shire of Dardanup – budget submission	\$20,000
City of Bunbury	\$30,000
Shire of Collie	\$10,000
Shire of Harvey	\$10,000
Shire of Capel	\$10,000
Sth West Development Com	\$10,000
Other sponsors e.g.; Bun Geo, Tourism WA, Bank of Queensland)	\$30,000
In program advertising	\$ 5,000
Participant fee (does not apply to fee events)	\$ 8,800
Total	\$143,800
Ferguson Valley Marketing (in kind, @\$35 per hr)	\$11,760
Total	\$155,560

Anticipated EXPENSES 2024 (ex GST)

Insurance	\$ 2,500
Event Management, PR /Marketing and social media	\$70,000
Social media and Digital Advertising	\$15,000
Print partnership	\$ 3,500
Website	\$ 6,000
Signage	\$ 2,000
Launch – free community event	\$12,000
Welcome to Country	\$ 2,000
Free events	\$15,000
Digital Advertising -	\$ 2,000
Photography & Videography	\$ 6,000
Perth is OK Partnership	\$ 3,000
Incidentals	\$1,500
Total	\$140,500

Request

FVM seek the Shire of Dardanup’s ongoing and continued support of this iconic festival. The Lost and Found festival brand is highly regarded, a fact that became clear to FVM as we begun the search for high quality Event Management services. The Lost and Found brand is recognised across the event management industry as an exciting festival yet to reach its full potential.

Over the next 3 years FVM, in partnership with our Event Manager, stakeholders and sponsors anticipate growing Lost and Found into the “must attend” annual festival in BunGeo. We will achieve by delivering an appropriate mix of community free events, immersive and adventure based Agri tourism style experiences while retaining the food and wine experiences Lost and Found is recognised by. The targeted demographic is broad, as will be the range of events. Through destination marketing Lost and Found will drive visitation to BunGeo, increase the number of

overnight travellers and continue to showcase the wine, food, natural beauty and activity offerings of the area. Lost and Found festival 2024 will continue to target its current demographic while widening its appeal to families and the community at large

This event will bring benefit and growth to local tourism as a marketing umbrella for small to established business's and will be of great enjoyment to the local community.

We request a budget funding of \$20,000.

Sue Williams
Chair
Ferguson Valley Marketing Inc.
Chair@fergusonvalley.net.au
0418834455

Enclosed : Artelier Proposal
Monarch Event Festival Outline

www.atelierhouseofevents.com

Facebook – Monarch Events



Lost and Found Festival 2024

Out Line Document received from Monarch Events 15th February 2024

Thanks for the time and the information you passed on to Karen and me to evaluate the possibility of us pitching for the Lost and Found Festival.

Karen and I spoke at length and we agree that the first thing we feel the committee needs to do is engage a marketing company. The festival has to date been a group of individual venues who are operating their own events on a mutually agreed weekend. They are in essence, the event managers. So what it needs is a marketing strategy that weaves a story and strategy around all the venues, destinations and themes. It needs a solid and measurable social media, advertising and marketing plan that hits all the targets you are chasing to make this event successful and economically viable. Then it can become a festival with a range of events and activities that suit all tastes, demographics and requirements set by the event owner – you!

It also needs some new ideas and some robust administration/governance to protect all the parties and to ensure that everyone is clear on the deliverables – venues, event owners, contractors, sponsors and any other stakeholders.

That cannot be developed, agreed upon, designed and delivered to a potential sponsor or funding body by this Friday. It will be a guess at best and a failure at worst.

I have spoken to a well respected and highly creative marketing company that we work with on projects in Perth – Edge Creative – who love the concept of Lost and Found Festival and would really like to be involved with the project and want to know how they can support you. I would love to work with them as an event manager to deliver the festival.

It is rare that contractors who don't own the event take the financial risk. That is usually the responsibility of the event owner. But we are prepared to look at this event with our experienced yet fresh eyes and work with you to deliver a fully functional, profitable and transparent event. But as I said, Friday as a deadline to give you even ballpark figures is impossible. Until we are certain what IP will be handed back to you so the assumption would be we need to start from scratch with some enthusiastic venues, some possible sponsors and your website and email address.

[Edge Creative](#) do amazing work. They are driven by success and as they are all young, they have the finger on the pulse of the advertising, branding and social media markets. Michaela Pintado, their principal and I had a conversation today and agreed that we could develop a timeline around

- o March
 - start developing all budgets, marketing collateral and strategic plans for the approval of the committee
 - Start working on sponsorship and funding proposals to bring in funding
 - Start having high level conversations with venues to develop the rudimentary programme

- o June
 - Sign off on all budgets
 - All contracts in place
 - Start marketing campaign

- o October
 - Deliver event

- o November
 - Post event reports and exit surveys

We will need to move quickly on funding from councils to ensure you have maximum funding for the event.

I realise this is time critical but as I mentioned earlier pulling together even a rough budget and plan at this stage is (from our side) asking for trouble.

I have quite a few ideas that will deliver more traffic and business in the towns and a whole host of thoughts around compliance, governance, transparency etc to make the event profitable for the Association. If you don't want to make money so that you have seed funding for the following year, you will be chasing your tail forever.

In short – we are happy to pitch for this event or to take it on if you would like us too. One of the first things Michaela said to me was “its their event, they should own all the information”. So we are on the same page there.

I look forward to your thoughts and apologise that I cannot give you a budget or plan for your funding submission. There simply isn't time this week.

ATELIER

HOUSE OF EVENTS

EVENT MANAGEMENT, PR AND SOCIAL MEDIA MANAGEMENT SERVICES PROPOSAL FOR
FERGUSON VALLEY MARKETING (V2)

LOST & FOUND FESTIVAL 2024

12 & 13 OCTOBER 2024 | BUNBURY GEOGRAPHE, WESTERN AUSTRALIA

ATELIER

HOUSE OF EVENTS



PROPOSAL

YOUR FULL SERVICE
EVENT MANAGEMENT COMPANY

16 FEBRUARY 2024

(Appendix IPC: 9.13D)



ATELIER

HOUSE OF EVENTS



ELEVATING EXPERIENCES TO REMARKABLE HEIGHTS

Atelier – House of Events is a full-service event management company with a real point of difference. We understand how to plan, manage and bring to life occasions where memories will be made. We've been doing it across the globe for over 20 years... How do we do it? By understanding that a truly memorable event should be more than just an occasion — **IT SHOULD BE AN EXPERIENCE.**

ATELIER – HOUSE OF EVENTS

experience

LET US UNVEIL THE EXTRAORDINARY, AS WE CREATE A STAGE FOR YOUR SUCCESS

Atelier – House of Events has been crafting unforgettable experiences for over 20 years and we are delighted to provide this proposal to work with Ferguson Valley Marketing and the Lost & Found Board to deliver the Lost & Found Festival on 12 and 13 October 2024.

We know that successful events are based on so much more than what happens on the day. That's why our team takes the time to get to know and understand the client, the concept and drive for the event. Then we can design an event program that delights and inspires your audience while also meeting the vision, budget and timeline. From intimate corporate events for twelve to activations for thousands, Event Management is what we do best.

The team at Atelier - House of Events have managed many world class events, here in our hometown of Perth to Mexico, France, Croatia, and Kazakhstan. Some of our highlights over recent years include Plateful Perth dining festival for City of Perth, Pinot Picnic food and wine community festival, eight editions of Diner en Blanc Perth, ICON: Perth's Festival of International Football Launch for Tourism WA, Telethon Kids Institute Official Launch at Perth Children's Hospital, and community festival A Taste of Chittering - to name a few.

Atelier – House of Events has managed events that attract over 100,000 patrons and budgets over \$1.5 million - so you know you're in safe and experienced hands. We have meticulous attention to detail and work with passion and enthusiasm to create memorable events with purpose.

We thank you for this opportunity to provide you with a proposal for event management, social media and PR management services for Lost & Found Festival 2024. Should you have any questions, please contact me directly.

CAROLINE JAMES | DIRECTOR



(Appendix IPC: 9.13D)



**AUSTRALIAN
EVENT AWARDS
WINNER 2022**
BOUTIQUE EVENT
MANAGEMENT COMPANY
OF THE YEAR



**“CAROLINE AND HER TEAM
ARE SIMPLY DELIGHTFUL TO
WORK WITH. THEY ARE
FRIENDLY, POLISHED AND
PROFESSIONAL”**

— DIRECTOR, EXTERNAL AFFAIRS
TELETHON KIDS INSTITUTE



**AUSTRALIAN
EVENT AWARDS**
BOUTIQUE EVENT
MANAGEMENT COMPANY
OF THE YEAR

**TOP 4 FINALIST 2019
TOP 4 FINALIST 2021**

ATELIER – HOUSE OF EVENTS

Team

Atelier – House of Events has experience in every aspect of event planning and management and was awarded *Boutique Event Management Company of the Year* at the Australian Event Awards 2022 (and national top four finalist in 2021 and 2019).

The Atelier team is handpicked by Caroline, chosen for their passion for creativity, experience in pre-production, exceptional onsite event management, and love of seeing event visions come to life.



CAROLINE JAMES
FOUNDER & DIRECTOR



CLAUDIA BAXTER
DIRECTOR OF EVENTS



LYNZIE KENT
EVENT PRODUCER



CLARINDA COOK
EVENT MANAGER

OPPORTUNITY UNDERSTANDING

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENATS

The team at Atelier – House of Events has over 20 years' experience producing creative and innovative events from Perth to Paris to Puerto Vallarta. Whether it's a large-scale production or a more intimate experience, we can create the perfect bespoke event for your guests.

LOST & FOUND FESTIVAL 2024

EVENT BACKGROUND OVERVIEW

Lost & Found Festival, now entering its fourth edition, is a food, wine, culture, community and tourism showcase of the Bunbury Geopraphe region offering guests a comprehensive ticketed program across two days on 12 and 13 October 2024.

Event Objective: To create a destination event, featuring more than 22 individual events, which aims to raise awareness of and drive visitation to the Bunbury Geopraphe region of Australia's South West.

Ferguson Valley Marketing is looking to engage an agency to manage the festival program, event management, ticketing, sponsorship, social media and public relations for the 2024 festival.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

THE RESPONSE

Atelier – House of Events is delighted to submit the following:

1. Proposed Scope of Works
2. Project Management Fee
3. Examples of Relevant Work Conducted
4. Experience of Key Personnel

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HOUSE OF EVENTS



CREATING EXPERIENCES THAT
people remember

PROPOSED SCOPE OF WORK

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Program Design, Development And Delivery, including but not limited to:

- Design and delivery of program and content
- Oversight on satellite events and experiential events

Demonstrated Understanding

Atelier - House of Events to work closely with Ferguson Valley Marketing and the Lost & Found Festival Board to curate, develop and execute an exciting, unique, innovative and inclusive event program for the Lost & Found Festival showcasing local businesses, products and tourism attractions across the Bunbury Geographe region.

The Atelier team will collaborate with producers and venues hosting satellite events.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Event Marketing, PR and Website Design, including but not limited to:

- Management of Lost & Found Festival website
- Development and implementation of eDM campaigns to potential and existing ticket holders and host venues
- Development and cross promotion on social media channels, including Facebook and Instagram accounts
- Development and roll out of public relations strategy and campaign

Demonstrated Understanding:

Atelier - House of Events will continue development of an engaging website for Lost & Found Festival, showcasing the full event program, profile collaborators and partners, with the functionality of hosting ticket booking platform.

Atelier - House of Events will partner with digital marketing agency Audience Revolution to develop a marketing and social media strategy for the Lost & Found Festival, focusing on content creation for social media accounts (Instagram and Facebook) with development of clear social media vision and audience identification.

The Atelier team will facilitate a high level of engagement - following, liking, talking of all potential followers for real-time engagement to create traction and grow platform, as well as responding to all comments on posts and direct messages.

Atelier - House of Events will partner with public relations agency DGPR to develop a complete strategy including publicity, media engagement, influencer engagement and promotions.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Ticketing Management, including but not limited to:

- Ticketing management for guests and venue hosts
- Set up booking/registration system
- Liaison with ticketing provider
- Design and sending of electronic invitations
- Manage ticketing enquiries
- Manage general guest enquiries
- On-site usher management and ticketing staffing

Demonstrated Understanding:

Atelier - House of Events will manage ticketing for each event on behalf of host venues and will provide regular ticketing reports to venues and the Festival Board.

Atelier will manage all ticketing and general guest enquiries in a timely manner.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Stakeholders, Partnerships and Grants Management, including but not limited to:

- Stakeholder Management, including coordination and scheduling of regular meetings and updates
- Development of partnership proposals for potential partners
- Preparation of grant applications, implementation and acquittals

Demonstrated Understanding:

Atelier - House of Events understands the importance of open and timely communication with key stakeholders and will schedule a calendar of video/audio conference calls with the Festival Board, as well as providing regular written status updates.

To ensure long-term sustainability of event concepts, funding and sponsor partnerships are essential. The Atelier team will design and develop tailored partnership packages for potential sponsors, engage in outreach and sponsor procurement, and manage sponsor deliverables.

The Atelier team will research relevant grant opportunities and prepare grant applications.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Budget Oversight and Finance Management, including but not limited to:

- Compliance with the approved budget and timelines
- Pricing strategy and sales strategy to be developed for ticketing
- Reporting on budget outcomes against planned revenue and expenditure
- Develop revenue model to monetise the event and deliver payment mechanisms
- Management of ticketing income for event
- Payment of supplier invoices for event

Demonstrated Understanding:

Atelier - House of Events is aware of the importance of running event projects meeting strict budgets and provides accurate and regular reporting to stakeholders.

The Atelier team prepare event budgets with detailed line items and provide complete transparency. Supplier actual costs are reflected in all budgets, with no margin or mark-up added by Atelier.

The Atelier team has significant experience developing event ticketing and product sales structures and projections, as well as capabilities to set up online platforms to facilitate ticketing and sales.

Atelier will manage finances for the event, including managing income from ticket sales and payment of all suppliers in a timely manner through the Atelier bank account.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Stakeholder Management and Reporting

- Stakeholder Management, including coordination and scheduling of Festival Board meetings and updates
- Regular Festival Board coordination meetings as required
- Monthly report progress to the Festival Board including an update on key deliverables

Demonstrated Understanding:

Atelier - House of Events understands the importance of open and timely communication with key stakeholders and will schedule a calendar of video/audio conference calls with the Festival Board.

Regular written status updates will be provided to the Festival Board monthly.

OUR RESPONSE

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

PROPOSED SCOPE OF WORK

Partnerships and Grants Management, including but not limited to:

- Development of partnership proposals for potential partners
- Preparation of grant applications, implementation and acquittals
- Management of existing partnerships

Demonstrated Understanding:

To ensure long-term sustainability of event concepts, funding and sponsor partnerships are essential. The Atelier team will design and develop tailored partnership packages for potential sponsors, engage in outreach and sponsor procurement, and manage sponsor deliverables.

The Atelier team will research relevant grant opportunities and prepare grant applications.

Atelier will manage existing partnerships and ensure all deliverables and key milestones are met.

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HOUSE OF EVENTS

CREATING EXPERIENCES THAT
people remember

PROJECT MANAGEMENT FEE



(Appendix IPC: 9.13D)

LOST & FOUND FESTIVAL 2024

BUDGET – MANAGEMENT SERVICES

Event and Project Management	\$40,000
PR Management	\$10,000
Social Media and Marketing Management	\$20,000

SUB-TOTAL	\$70,000 ex GST
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TERMS & CONDITIONS

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024

EVENT MANAGEMENT SERVICES

Atelier – House of Events will commence continued development of your event upon official engagement and payment of event deposit.

Payment terms: Management fee to be paid monthly over the eight-month project period from March 2024 to October 2024, at \$8750 ex GST per month. Atelier – House of Events agrees to invoice the first installment once event grant / sponsorship funds are available to Ferguson Valley Marketing.

Additional unforeseen expenses to be paid post event by client.

All final budgetary decisions are made by the client and any costs incurred above the anticipate budget and the responsibility of the client.

Terms and conditions of supplier agreements are the responsibility of the client to uphold (eg: damages and cancellations).

Atelier – House of Events will develop and manage event as outlined in scope of works.

Additional tasks not outlined the the scope of works may incur further event management charges.

ATELIER

HOUSE OF EVENTS



CREATING EXPERIENCES THAT
people remember

EXAMPLES OF RELEVANT WORK CONDUCTED

OUR EVENTS

Highlights from the Atelier - House of Events portfolio:

- ANZ Sports Star of the Year Awards
- Australian Catholic Youth Festival Pilgrimage and Outdoor Mass
- Change Maker of the Year Conference & Awards Gala Dinner
- Coca Cola Amatil Excellence Awards
- Diner en Blanc Perth
- Essence of Australia's South West, Singapore for South West Development Commission
- ICON: Perth's Festival of International Football Launch for Tourism WA
- Knights of the Southern Cross Centenary Celebration and Conference
- MaxMine Day
- Meet the Buyer for Buy West Eat Best, DPIRD
- Official Opening of Yagan Square
- Pinot Picnic
- Plateful Perth Dining Festival for City of Perth
- Postal Walk Opening for City of Subiaco
- SkillsWest Expo for Tourism WA and FutureNow
- Taste of Chittering
- Telethon Kids Institute Discover Day Community Festival
- Telethon Kids Institute Official Opening
- Tourism WA events and activations including WA Food & Wine Trail Showcases
- Yagan Square Bunuru Festival for Development WA
- Yagan Square Place Activation Management

(Appendix IPC: 9.13D)



DÎNER EN BLANC PERTH 2017 – 2024 | EVENT MANAGEMENT

Dîner en Blanc is a worldwide event that sees thousands of guests, all dressed in white, come together at a secret but iconic venue to share a pop up picnic under the stars for over 2000 guests. The location is kept secret to all, until the very last minute.

Atelier - House of Events proudly holds the licence for Diner en Blanc Perth, as contracted with Diner en Blanc International based in Montreal. To date, over 12,000 guests have attended the secret picnic event in Perth.

With over 120 volunteers, Atelier - House of Events manages venue selection, event and site design, guest transport logistics from 20 departure points, food and beverage menu curation and orders, ticket sales, social media, PR, stakeholder and community relations, and risk management.

"An experience that one has to have more than once"

"It's such fun, so well run, everything from the food to the music. AMAZING."

"Superb event, excellently run and great atmosphere."

(Appendix IPC: 9.13D)



A TASTE OF CHITTERING FESTIVAL | EVENT MANAGEMENT

A Taste of Chittering is an all-weekend celebration of food, wine, arts and crafts, and community held in Chittering in 2020 and 2021 with over 4,000 patrons at each event.

Atelier - House of Events was engaged by the Shire of Chittering to manage event production, logistics, program curation, marketing, social media, PR and design for A Taste of Chittering.

Atelier - House of Events updated the brand's existing logo, theming, position and messaging, to create an elevated and modern brand concept that translated the event online. The Atelier - House of Events team introduced a ticketing system for the event and expanded the event program from a one-day event to an all weekend affair.

Historically, A Taste of Chittering has been funded by the Shire of Chittering, however to relieve pressure from local government resources and ensure the sustainability of the event long-term, the Atelier - House of Events team has introduced successful plans, event design, ticketing and programming to work towards a cost neutral event for the Shire of Chittering.



WA FOOD & WINE TRAILS SHOWCASE FOR TOURISM WA | EVENT MANAGEMENT

Atelier - House of Events worked with client Tourism WA to curate and produce a suite farmers style market events to promote Western Australia's Food and Wine Trails.

WA Food & Wine Trail Showcases at:

- Yagan Square, in conjunction with Buy West Eat Best activation
- Yagan Square independent event
- Feast in the Valley, Swan Valley
- Gourmet Escape, Margaret River

Atelier - House of Events provided expertise through event curation in line with a 'Farmers Market' theme, styling and design, event management, trail co-ordination, marketing collateral, stakeholder liaison, and social media management for each showcase.

(Appendix IPC: 9.13D)



MEET THE BUYER 2021 - 2023 (CONTRACTED 2024 - 2025) | EXHIBITION & EVENT MANAGEMENT

Meet the Buyer presented by Buy West Eat Best for DPIRD, is an exhibition-style trade day showcasing the best of Western Australia's local food and beverage industries and produce. The event attracts hundreds of retail and hospitality guests looking to expand their offering in local, quality products that have been grown, farmed, fished and processed right here in Western Australia.

Meet the Buyer is the largest summit of WA food and beverage producers under one roof. The inaugural annual expo organised by Atelier showcased over 70 exhibitors to more than 400 delegates, and the second edition of the event featured over 80 exhibitors and more than 500 delegates.

Atelier - House of Events was engaged for program development, event management, exhibitor management; website development; graphic design; ticketing and guest management.

Exhibitor comments:

- *"Great event, networking opportunities and catching up with like-minded WA businesses. The team are professional and so helpful. Thank you!"*
- *"A very well executed first-time event, which already showed its potential to become a major event in the B2B food & beverage industry in the years to come."*
- *"Such a great feat to get everyone in one room. Definitely doing this again."*

Delegate comments:

- *"Caroline James Events ran an outstanding expo and was great to see such a broad cross-section of our local food businesses. Such great energy in the room."*
- *"Well done on such a well organised and well-attended event. Looking forward to the next one."*



ESSENCE OF AUSTRALIA'S SOUTH WEST SINGAPORE 2023 | EXHIBITION & EVENT MANAGEMENT

Essence of Australia's South West is a showcase style event which took place at The Cliff, Sentosa Island, Singapore on Saturday 23 September 2023. The event incorporated export ready food, beverages, tourism, art, experiences and more from the leading producers in Australia's South West region.

The event program allowed for interactive participation with Tiller Dining chef, George Cooper, conducting a series of live cooking demos and a Chef's Table, with a menu featuring produce from Australia's South West. Cyndal Petty, Sommelier, will be hosting a series of dynamic winemaker panels with some of WA's premier wineries. Guests will also be able to participate in cocktail and gin masterclasses and experience live art drawing.

Essence of Australia's South West attracted hundreds of consumers, media, retail and trade, with the opportunity to connect with potential and existing trade partners in Singapore.

Atelier - House of Events was engaged by the South West Development Commission and Tradestart to manage the trade mission program development, event management, exhibitor management; website development; graphic design; ticketing and guest management.



YAGAN SQUARE | EVENT & ACTIVATION MANAGEMENT

Yagan Square Official Opening

Atelier - House of Events was engaged to manage the Official Opening of the \$73.5 million Yagan Square precinct. The event program commenced with VIP formalities and then opened to the general public offering free family activities across the weekend with a curated music program performed by local artists, roving entertainment, face painting and circus skills workshops, and aboriginal dance performances.

Atelier - House of Events was also responsible for all compliance and approvals, and risk and emergency management planning.

Place Activation at Yagan Square

Following the Official Opening of the precinct, the Atelier - House of Events team were engaged to deliver place activation management for Development WA to activate Yagan Square, creating vibrancy around the precinct and driving foot traffic to tenants.

Nyumbi at Yagan Square

Supported by Development WA, City of Perth and Tourism WA, every Friday evening Yagan Square was transformed to celebrate Indigenous culture with a free Noongar Cultural Performance - Nyumbi. Managed by Atelier - House of Events, the program features local Aboriginal dancers, didgeridoo music, and traditional Smoking Ceremony. The events activate and promote the area, encourage the community to come together and to celebrate WA's rich Indigenous culture, with 200-300 local people and tourists attending the free event weekly.

Can't Contain Myself 2022

Atelier - House of Events curated, developed and delivered a place activation program spanning, May through July that invigorated, vitalised and enticed people to visit Yagan Square. At the centre of the event was the installation of two carefully themed 'micro selfie-museums', designed to entice CBD crowds during the winter months. The changing three-month container installation aptly called "Can't Contain Myself", ran alongside an event series of nine live weekends of art, culture, fashion, music, markets and family fun. With an estimated 10,000 unique visitors over the 3 months, 3000 + Selfies and over 900 serves of popcorn it is safe to say that Yagan Square came alive as more than just a throughfare this winter. It became a destination!

(Appendix IPC: 9.13D)



AUSTRALIAN CATHOLIC YOUTH FESTIVAL PILGRIMAGE & OUTDOOR MASS | EVENT MANAGEMENT

Atelier - House of Events was engaged to manage the outdoor event program of the Australian Catholic Youth Festival (ACYF), featuring a pilgrimage of 6,000 young people aged 14 to 30 from the PCEC to Trinity College, and the Outdoor Closing Mass held at Trinity College which was open to all Festival pilgrims and the wider Catholic community.

Atelier - House of Events managed full event production, pilgrimage route and mass venue management, site design and logistics, compliance and approvals, in-depth risk and crowd management, traffic management, volunteer management, and stakeholder liaison, program and stage management, and complete operations management.

A first-class festival stage production was created on the green field site at Trinity College, with superior technical and audio production, stage design and lighting, and bespoke set design, transforming a performance stage to a Catholic mass altar for one Archbishop, 30 Bishops, 120 Priests, and 60 choir performers.

Meticulous planning with the Centre of Liturgy was required to distribute communion at the Mass to 6,000 people in 20 minutes, which was achieved to the very minute.

Delivery of a safe event for 6,000 youth attending from around Australia was another key aim. This was achieved through extensive risk management planning and authority consultation. Being a vulnerable demographic, safeguarding of youth was at the forefront of planning the pilgrimage route and Mass site design, whilst ensuring an enjoyable Festival environment was maintained for participants.

(Appendix IPC: 9.13D)



CHANGE MAKER CONFERENCE & AWARDS GALA DINNER 2021, 2022 & 2023 | EVENT MANAGEMENT

The Containers for Change community come together for the annual Change Maker Awards at Crown Perth to celebrate 12 months of effort, success and growth. More than 500 (inaugural 2021) and 700 (2022) trailblazers recognized and congratulated the refund point operators, community groups and schools who have taken the lead in ensuring West Aussies saved 765 million 10c containers from the fill over the past 12 months.

Atelier - House of Events was engaged by WA Return Recycle Renew to produce the inaugural and second editions of the awards gala and conference, with a scope including end-to-end event design and management, sponsorship management, ticketing and guest management, and awards and judging management. Planning is currently underway for Change Maker 2023.



ICON: PERTH'S FESTIVAL OF INTERNATIONAL FOOTBALL LAUNCH | EVENT MANAGEMENT

Atelier - House of Events was engaged by Tourism WA to co-ordinate and execute a live media event as a part of the ICON Perth's Festival of International Football being held at Optus Stadium. This launch event saw players from Manchester United and Crystal Palace compete to score goals into a floating goal in the middle of Elizabeth Quay.

Due to the international high profile of the activation, Atelier - House of Events took the lead on the event, managing key stakeholders, suppliers, talent, and live event management.

By securing Manchester United and Crystal Palace legends to participate in a friendly penalty shoot-out demonstration at Elizabeth Quay, Tourism WA aimed to showcase Perth's unique tourism offerings to the teams' significant social media audience during this PR stunt.

Atelier - House of Events were responsible for engaging and liaising with all suppliers to ensure a polished and more importantly, a safe event was delivered within a tight timeframe.

"Tourism WA sincerely appreciates your support and involvement in delivering a world class activation... It went perfectly and that is testament to the input and involvement of you and your staff. I would like to pay special tribute to Claudia Baxter. Well done, seriously impressive work."

Sam Phillips
Director - Sponsorship Management, Events Division, Tourism WA

(Appendix IPC: 9.13D)



PINOT PICNIC | EVENT MANAGEMENT

Pinot Picnic is a four-day celebration of extraordinary events showcasing the premium Pinot and produce from the Southern Forests region of Western Australia - Manjimup and Pemberton.

Held in April 2021 and 2023, a variety of Pinot themed events popped-up across the Southern Forest region with sparkling soirées, tasting masterclasses, vineyard experiences and wine matching brunches, lunches and dinners. Pre-ordered curated hampers were available and delivered across domestic and international markets, with remote guests able to enjoy local produce and pinot and have their own Pinot Picnic.

Atelier - House of Events has worked closely with the Southern Forests Wine Association and Pinot Picnic Steering Committee to curate, develop and execute an exciting, unique, innovative and inclusive event program for Pinot Picnic showcasing Pinot Noir and Pinot Noir Chardonnay sparkling varietals from the Southern Forests and Valleys, as well focusing on the region's producers, personalities, cellar doors, restaurants, vineyards and estates. A program of 11 events across the region were confirmed for the inaugural event and 14 events for the 2023 edition.

Atelier - House of Events was also appointed to undertake event brand design and website development, design and management of picnic hamper packaging and international supplier management, event marketing and social media management, media management, ticketing and guest management, management of stakeholders and event partners, and providing regular reporting to the Steering Committee.

"For a first hit out the organisers of the community based Pinot Picnic have knocked it out of the park. It's everything a punter friendly sophisticated food and wine festival should be. One of the best events I've been to in years." ROB BROADFIELD, Food Editor, The West Australian



RIESLING DOWNUNDER | EXHIBITION & EVENT MANAGEMENT

Winemakers and enthusiasts from around the world join together to enjoy this unique Riesling celebration.

Atelier - House of Events managed the four-day event across Melbourne and Sydney in 2018 with separate trade and consumer tasting events and an in-depth masterclass conference program for international riesling producers.

Riesling Downunder hosted 107 incredible and iconic wine producers from around Australia, France, USA, Germany and beyond, 1629 industry and Riesling relishers and revellers, saw 5260 Riedel glasses polished and 4908 bottles of Riesling popped.

Over 12 months, the Atelier - House of Events team worked closely with the Presenting Partner Committee comprising Frankland Estate, Jim Barry Wines and Pikes Wines representatives around the country, managing virtual monthly meetings, overseeing minutes and action items, and reporting.

(Appendix IPC: 9.13D)



INTERNATIONAL EVENT MANAGEMENT

Prior to founding Atelier – House of Events and Caroline James Events, Caroline spent seven years working in Sydney and Europe, managing large-scale and high-profile conferences and special events.

Some highlights of Caroline's international event management portfolio include:

- 16th International Conference and Exhibition on Liquefied Natural Gas (LNG 16) | Oran, Algeria
- Business Objects Asia Pacific Japan Annual Customer Conferences | Sydney, Melbourne, Canberra, Australia
- European Bank (EBRD) Annual Meeting Business Forum | Astana, Kazakhstan
- European Bank (EBRD) Annual Meeting Business Forum | Zagreb, Croatia
- Gartner Symposium and ITxpo | Cannes, France
- Gartner Symposium and ITxpo | Lisbon, Portugal
- inVentaBrand Celebrity Golf Masters (Quinta do Lago, Portugal)
- Sierra Leone Trade and Investment Forum for Commonwealth Business Council | London, UK
- Turaz Risk Vietnam | Hanoi, Vietnam
- Turaz Sovereign Club Global Sales Incentive | Punta Mita, Mexico



ATELIER

HOUSE OF EVENTS

CREATING EXPERIENCES THAT
people remember

SKILLS AND EXPERIENCE OF KEY PERSONNEL

OUR TEAM

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024



CAROLINE JAMES
FOUNDER & DIRECTOR



Caroline is an esteemed figure in the events industry, with a remarkable track record spanning over 20 years in international event management. She excels in event production, logistics management, and driving global events and communication strategies. Caroline's impressive portfolio spans sectors like food and wine, luxury, community, finance, oil and gas, sports, pharmaceuticals, IT, and non-profit organizations. Notable achievements include managing renowned events such as the inventabrand Celebrity Golf Masters in Portugal and LNG16 in Algeria.

Caroline's dedication to the community is evident through her pro bono event management services for various charitable organizations. She has generously supported initiatives such as Redkite, which aids families with children battling cancer, Telethon Kids Institute, Telethon Speech and Hearing, and the Better Life Outcomes Initiative with Sir Bob Geldof.

Her London tenure included senior event management roles with the European Bank for Reconstruction and Development.

In 2018, Caroline established Caroline James Events, with her unwavering commitment and the growth of her business and team, Caroline has fostered a trusted and highly regarded reputation in the industry.

Caroline received the esteemed *WA Business News 40under40* award in May 2023.

OUR TEAM

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024



CLAUDIA BAXTER
DIRECTOR OF EVENTS

Claudia started her career working at a talent agency in London, so she is no stranger to a high profile A-list event. She studied Theatre Production and Design in the UK and Los Angeles then Fine Art in San Francisco.

As Director of Events for Atelier - House of Events, Claudia focuses on large-scale community events and intimate corporate experiences. Her meticulous attention to detail, with specialist capability for event styling gives her a unique edge.

Before joining Caroline James Events in March 2022, Claudia had spent six years delivering innovative, and memorable community and corporate events in Perth for key clients including Curtin University, City of Stirling, Stockland and Tourism WA. Prior to that she spent eight years as an event stylist in Sydney producing a variety of events from intimate board room dinners, marketing activations, gala and charity events and custom exhibition designs.

A confident communicator with excellent interpersonal and networking skills, Claudia's expertise includes event conception and design, budgeting and onsite production. A positive and innovative leader with a strong track record cultivating enjoyable and creative work environments.

OUR TEAM

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS

LOST & FOUND FESTIVAL 2024



LYNZIE KENT
EVENT PRODUCER

Lynzie Kent is a multi passionate, creative entrepreneur whose work spans weddings, events, content creation, music and more.

Lynzie began Love by Lynzie Events & Design in 2011 and has since planned and designed hundreds of weddings and corporate events, now known as Mad Bash Group in Toronto, Canada. Her work has been featured in notable press including Wedding Bells, WedLuxe, Green Wedding Shoes, CBC Life and more. She is the host of television shows "Crazy Beautiful Weddings" and "Post My Party" airing internationally in over 50 countries.

Lynzie was dubbed Event Planner of the Year at the 2018 Notable Awards and is rated in the Top 10 of Toronto's Wedding planners by Blog TO. Notable clients include Sephora Canada, Birks, Visit California, Glenfiddich, and more. Wearing many hats (figuratively and almost always literally), Lynzie leads a team of talented planners and designers who aim to create effortlessly cool events and experiences for every client.

OUR TEAM – PR PARTNER

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS x DGPR

LOST & FOUND FESTIVAL 2024



DAVID GARDINER
DGPR

Since 2013, when it comes to telling the story, DGPR has been the name synonymous with success in Perth's hospitality, luxury and events space.

Renowned for their collaborative way of working, DGPR is relentless in their aim of achieving effective outcomes for every client.

They are dreamers, innovators, engineers and problem solvers.

DGPR aim to be agile and adaptable - with efficiency and efficacy - to deliver growth and recognition in the premium lifestyle space.

DGPR – a trusted, effective, and creative communications agency.

OUR TEAM – SOCIAL MEDIA & MARKETING PARTNER

FERGUSON VALLEY MARKETING

ATELIER – HOUSE OF EVENTS x
AUDIENCE REVOLUTION

LOST & FOUND FESTIVAL 2024



XAVIER ANDERSON
AUDIENCE REVOLUTION

Audience Revolution specialise in forward-thinking digital marketing campaigns that utilise audience-centric strategies that captivate consumers.

With a focus on connecting businesses with their target audience, we aim to convert our client's target audience into passionate brand advocates.

Audience Revolution takes on a limited number of clients to ensure they can provide the level of service they believe in.

(Appendix IPC: 9.13D)

ATELIER

HOUSE OF EVENTS

thank you



AUSTRALIAN
EVENT AWARDS
WINNER 2022
BOUTIQUE EVENT
MANAGEMENT COMPANY
OF THE YEAR

+61 400 981 935

caroline@atelierhouseofevents.com

www.atelierhouseofevents.com



AUSTRALIAN
EVENT AWARDS
BOUTIQUE EVENT
MANAGEMENT COMPANY
OF THE YEAR
TOP 4 FINALIST 2019
TOP 4 FINALIST 2021

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Community Budget Requests 2024/25						
RISK THEME PROFILE:		3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory)			10 - Management of Facilities, Venues and Events			
RISK ASSESSMENT CONTEXT:		Operational						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Community Budget requests form part of the Annual Budget Process.	Moderate (3)	Possible (3)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Failure to comply with Council policy CP 018 – Corporate Business Plan & Long Term Financial Plan could result in non-compliance.	Minor (2)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	Shire brand can be impacted if Community requests are not provided.	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	By not amending the Scheme to introduce conditions regarding vegetation, clearing could occur.	Major (4)	Rare (1)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Councillor / Staff Budget Requests 2024/25						
RISK THEME PROFILE:		3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory) Choose an item. Choose an item. Choose an item.						
RISK ASSESSMENT CONTEXT:		Choose an item.						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Elected Member & Staff Budget requests form part of the Annual Budget Process	Moderate (3)	Unlikely (2)	Moderate (5 - 11)	Not required.	Not required.	Not required.	Not required.
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
LEGAL AND COMPLIANCE	Failure to comply with Council policy CP 018 – Corporate Business Plan & Long Term Financial Plan could result in non-compliance	Moderate (3)	Unlikely (2)	Low (1 - 4)	Not required.	Not required.	Not required.	Not required.
REPUTATIONAL	No risk event identified for this category.)	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.

RISK ASSESSMENT TOOL								
OVERALL RISK EVENT:		Rating Strategy 2024/25						
RISK THEME PROFILE:		3 - Failure to Fulfil Compliance Requirements (Statutory, Regulatory) Choose an item.						
RISK ASSESSMENT CONTEXT:		Strategic						
CONSEQUENCE CATEGORY	RISK EVENT	PRIOR TO TREATMENT OR CONTROL			RISK ACTION PLAN (Treatment or controls proposed)	AFTER TREATMENT OR CONTROL		
		CONSEQUENCE	LIKELIHOOD	INHERENT RISK RATING		CONSEQUENCE	LIKELIHOOD	RESIDUAL RISK RATING
HEALTH	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.
FINANCIAL IMPACT	Financial sustainability impacted through inadequate rating.	Major (4)	Possible (3)	Moderate (5 - 11)	Not required.	Not Required - No Risk Identified	N/A	N/A
SERVICE INTERRUPTION	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not Required - No Risk Identified	N/A	N/A
LEGAL AND COMPLIANCE	Compliance with budget, rating and integrated planning review and development process.	Major (4)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
REPUTATIONAL	Shire reputation can be negatively impacted if rate increases are considered excessive by the community.	Moderate (3)	Rare (1)	Low (1 - 4)	Not required.	Not Required - No Risk Identified	N/A	N/A
ENVIRONMENT	No risk event identified for this category.	Not Required - No Risk Identified	N/A	N/A	Not required.	Not required.	Not required.	Not required.



RATING STRATEGY

2024/25 TO 2033/34

Contents

1. INTRODUCTION	3
1.1 THE PURPOSE OF THIS RATING STRATEGY	3
2 RATING SYSTEM IN WESTERN AUSTRALIA.....	3
2.1 LEGISLATION.....	3
2.2 WHY DOES COUNCIL RAISE RATES.....	3
2.3 BASIS OF CALCULATING RATES	3
2.4 TYPES OF RATES	3
2.4.1 <i>Differential General Rate</i>	3
2.4.2 <i>Minimum Rate</i>	4
2.4.3 <i>Specified Area Rate</i>	4
2.4.4 <i>Service Charges</i>	4
2.5 RATES DISCOUNTS, CONCESSIONS & EXEMPTIONS	5
2.5.1 <i>Pensioners & Seniors</i>	5
2.5.2 <i>Early Payment Discounts</i>	5
2.5.3 <i>Concessions</i>	5
2.5.4 <i>Exemptions</i>	5
3 RATING OBJECTIVES OF THE SHIRE OF DARDANUP.....	6
3.1 FAIRNESS & EQUITY AMONG RATEPAYERS	6
3.1.1 <i>Fair Contribution to Rates</i>	6
3.1.2 <i>Equity of Rates Liability</i>	6
3.1.3 <i>Consistency in Rating Policy</i>	6
3.2 SPECIFIC POLICIES.....	6
3.2.1 <i>Discounts / Concessions</i>	6
3.2.2 <i>Rates & Charges</i>	6
3.2.3 <i>Payment of Rates</i>	6
4 RATING STRATEGY	7
4.1 STRATEGY TO ACHIEVE FAIRNESS & EQUITY AMONG RATEPAYERS	7
4.1.1 <i>Fair Contribution to Rates</i>	7
4.1.2 <i>Equity of Rates Liability</i>	7
4.1.3 <i>Consistency in Rating Policy</i>	8
4.2 RATING POLICIES.....	9
4.2.1 <i>Discounts / Concessions</i>	9
4.2.2 <i>Rates & Charges</i>	9
4.2.3 <i>Rates Payment Options</i>	14
4.2.4 <i>Rates Payment Plans</i>	14

1. Introduction

1.1 The Purpose of this Rating Strategy

The Shire of Dardanup has developed this Rating Strategy as a tool for community & financial planning.

In publishing this document Council has the following aims:

- a) Improve understanding of the rating system in Western Australia.
- b) Articulate Councils rating objectives.
- c) Establish strategies to achieve its rating objectives.

Council intends to review this document during its annual corporate financial planning cycle. This will ensure the Rating Strategy is dynamic in nature, allowing it to meet the needs of this rapidly growing Shire.

2 Rating System in Western Australia

2.1 Legislation

Local Government in Western Australia operates under the *Local Government Act 1995 (LGA)*. It is the provisions under this act that governs Council in the raising of rates.

2.2 Why does Council raise Rates

When adopting the Annual Budget, Council is required to impose a general rate on rateable land in the district in order to make up any budget deficiency, S6.32 (LGA).

The general rates are determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates.

Strong consideration is also given by Council to the extent of any increase in rating over the level adopted in the previous year.

(A copy of the Annual Budget is available online. www.dardanup.wa.gov.au).

2.3 Basis of Calculating Rates

Rates are calculated by multiplying the valuation of a property by the adopted rate in the dollar. Property valuations are set by the Valuer General's Office (Landgate) and will be either the Unimproved Valuation (UV), for properties that are used predominately for rural purposes, or a Gross Rental Valuation (GRV) which applies to properties that are used predominately for non-rural purposes.

2.4 Types of Rates

2.4.1 Differential General Rate

Council may wish to apply a different rate in the dollar to certain groups of properties. These groups can only be of the following (or groups of) characteristics.

- a) Land Zoning; or
- b) Predominant purpose for which the land is held (determined by Council); or
- c) Vacant Land; or
- d) A combination of any of these.

Differential rating allows Council to have some flexibility in determining rates for properties on the same valuation method. It may be used to encourage certain land use (eg a lower rate in the dollar may be used to encourage commercial property development in the Shire) or may offset the increased cost of providing services and facilities to a specific land use area.

During 2022/23 Council conducted two workshops and informally supported in-principle the introduction of Differential Rating from the 2024/25 financial year. Council subsequently conducted further workshops and at the 27th September 2023 Council meeting formally endorsed the introduction of Differential Rating from 2024/25. The 2024/25 budget and rates modelling has therefore been developed based on Differential Rating.

2.4.2 Minimum Rate

A minimum payment may be determined by Council so that all ratepayers must make a reasonable contribution to the cost of Councils services & facilities.

Future increases in the minimum rate are based on the general percentage increase in rates applied by Council, while also taking into consideration other similar local government minimum rates.

2.4.3 Specified Area Rate

Council may impose a rate on specific properties in an area for the purpose of meeting the cost of a specific work, service or facility. Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance with the purpose.

Rates are calculated by multiplying the valuation of a property (GRV) by the adopted rate in the dollar required to generate sufficient revenue to meet the expenditure area.

Council currently applies a Specified Area Rate for the following:

- a) Bulk Waste Collection at an average of \$23.30 per property in 2023/24 (\$0.001315)
- b) Eaton Landscaping at an average of \$52.82 per property in 2023/24 (\$0.002925)

2.4.4 Service Charges

Council may impose a charge on either land owners or occupiers for the cost of providing the following services

- a) Television & Radio broadcasting
- b) Underground Electricity
- c) Property surveillance & security
- d) Water.

Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance to the purpose. At this time Council does not raise any service charges.

2.5 Rates Discounts, Concessions & Exemptions

2.5.1 Pensioners & Seniors

Persons who hold a Seniors Card (SC), Commonwealth Health Seniors Card (CHSC) and/or Pension Concession Card (PCC) may be eligible to claim a rebate of up to 50% on their rates, or be eligible to defer payment of their rates.

Complex regulations detail eligibility criteria. Ratepayers are encouraged to contact Council Rates staff should they believe they are eligible for a concession.

There is no cost to Council (other than staff administration costs) as concessions granted are reimbursed by the State Revenue Department.

2.5.2 Early Payment Discounts

When imposing rates for a year, Council may resolve to grant a discount or other incentive for the early payment of any rate or charge.

This is useful for cash flow purposes in encouraging full payment early in the rating year.

In 2023/24 Council provided an early payment incentive through a prize draw of \$1,500, which is aimed at covering the majority of the minimum rates charge. It is proposed to maintain the prize draw incentive in 2024/25 at \$1,500.

2.5.3 Concessions

Council may resolve to waive or grant concessions in relation to rates or service charges. Concessions may not be made with respect to whether an owner occupies the land. A number of rate concessions are applied to current Lessees of Council property (ie: Eaton Bowling & Social Club, Bunbury & Districts Softball Assoc), which is estimated to be \$39,000 per annum.

2.5.4 Exemptions

In accordance with the *Local Government Act 1995*, certain types of organisations who use land exclusively for 'charitable purposes', may claim a rate exemption in relation to rates or service charges. The Commonwealth *Charities Act 2013* broadly defines a 'charitable purpose' as being for the advancement of health, education, religion, culture or social or public welfare, and the promotion or protection of human rights and any other purpose beneficial to the public.

Current exemptions under Section 6.26 (g) of the *Local Government Act 1995* relate to land that is used primarily by non-government social and affordable housing, aged care, aboriginal and community organisations (ie: Access Housing, Scout Association, Southern Aboriginal Corp, Alliance Housing, Housing Choices, Activ Foundation, Bethanie Group). The value of 2022/23 annual rate exemptions under this section of the Act totalled \$538,373.83.

Exemption under Section 6.26 (d)(e) of the *Local Government Act 1995* relate to land that is used primarily by religious organisations as a place of worship, religious accommodation or school. The value of 2022/23 annual rate exemptions under this section of the Act totalled \$23,997.95.

3 Rating Objectives of the Shire of Dardanup

3.1 Fairness & Equity among Ratepayers

3.1.1 Fair Contribution to Rates

Each rateable property should make a fair contribution to the provision of services and facilities provided by the Shire of Dardanup.

3.1.2 Equity of Rates Liability

Council supports the principle that rates liability should be equitable among property owners.

3.1.3 Consistency in Rating Policy

Council undertakes to apply rating principles in a consistent manner.

3.2 Specific Policies

3.2.1 Discounts / Concessions

Council may consider rates concessions or discounts in order to achieve specific objectives.

3.2.2 Rates & Charges

Council may consider the imposition of:

- a. Specified Area Rates
- b. Differential Rates
- c. Service Charges

to fund services or facilities.

3.2.3 Payment of Rates

Council endeavours to provide access to a broad range of payment options, including payment through instalments and individual payment plans where required.

4 Rating Strategy

4.1 Strategy to Achieve Fairness & Equity among Ratepayers

4.1.1 Fair Contribution to Rates

4.1.1.1 Minimum Rates

- a) Council sets a minimum charge to ensure that all property owners make a reasonable contribution towards the provision of services & facilities within the shire.
- b) In 2019/20, 2020/21, 2021/22 and 2022/23 the Council applied a minimum rate of \$1,547.50 for both UV and GRV properties. In the 2023/24 the GRV minimum rate remained at \$1,547.50, with the UV minimum rate increase by 6.0% to \$1,640.35.
- c) In the 2024/25 draft LTFP, the GRV Residential minimum rate is proposed to increase by 5% to \$1,625.00, with all other GRV and UV minimum rates to increase by 5%-11.00% (based on previous year's 6% plus 5%) to \$1,722.00.
- d) The minimum charge shall be considered annually by Council when adopting the Annual Budget.

4.1.2 Equity of Rates Liability

4.1.2.1 Property Valuations

Preamble

The rating system adopted by the State Government in WA is based only upon the valuation of a property. Independent valuations are provided by the Valuer General. There are social and economic advantages and disadvantages to areas in which properties are located within the Shire of Dardanup. All are unique in their own way. The only fair method Council can apply in treating these differences is to NOT take them into consideration when applying rating principles. This ensures that all properties are treated equally and fairly.

Strategy

- a) Council relies on the valuation only to determine equity in individual rates liability.

4.1.2.2 Differing Valuation Periods GRV v UV

Preamble

Independent valuations are provided by the Valuer General. Current policy of the Valuer General is to revalue UV rated properties annually and GRV rated properties every 3-4 years. This means the impact of a valuation change affects UV rated properties annually. GRV rated properties are affected with a substantial increase in the year of revaluation. Council may adjust the rate in the dollar in order to adjust the average net rate increase. This however is not an accurate means to compensate for inequities caused by non-standardised valuations periods. The most equitable solution is to standardise valuation periods for both GRV & UV.

Current Council policy is to apply standard annual *Rate in the Dollar* increases to all properties.

Strategy

- a) Council continues to lobby State Government when the opportunity arises, to permit Local Governments to elect to standardise revaluation periods for properties rated on GRV & UV.
- b) In the year of a general revaluation, the rate in the dollar shall be initially increased/decreased by the average valuation decrease/increase for the valuation area to achieve a target rate revenue percentage increase. General rate increases shall be then calculated upon this adjusted base. The last GRV revaluation occurred in 2021/22, which applied from 1 July 2022. The next GRV revaluation is scheduled for 2024/25 which will apply from 1 July 2025.

- c) The total average rate revenue percentage increase shall be equal for those grouped UV & grouped GRV properties, as part of calculating the target total rate revenue percentage increase (ie: 4.0%), but may differ within each Differential Rate Category. This will require adjustments to both the UV and GRV rate in the dollar after setting the minimum rate.

4.1.3 Consistency in Rating Policy

4.1.3.1 *Property valuation method appropriately reflects predominant use*

Preamble

The Rating valuation system in WA identifies two types of land use:

- Rural
- Non Rural

The method of land use determines the valuation method applied:

Rural Use	-	Unimproved Value (UV)
Non Rural Use	-	Gross Rental Value (GRV)

The Shire of Dardanup is a municipality that has experienced significant growth and diversification in land uses in recent years. The nature of land use is primarily exclusive to a change from “Rural” to “Non Rural”. The activities that are at the forefront of the change are rural lifestyle residential developments and tourism related commercial enterprises. Council acknowledges that predominant land use should determine the valuation method used. Periodic assessments of land use are therefore necessary in order to maintain a consistent land use valuation policy.

Progress to Date

In 2003 Council undertook a significant reclassification of land use for properties zoned “Small Rural Holdings”. A successful application was made to the Minister of Local Government to change the rating valuation from UV to GRV. A further review was conducted during 2020/21 to identify property uses that had changes from UV to GRV, resulting in a concession being applied by Council to apply the change over a number of years.

Further surveys are required to be undertaken at individual lot level (spot valuation) and part lot level (split valuation) to assess land use.

Strategy

- a) That the following land uses be assessed for appropriate valuation method:
- i. Tourist Use in rural areas.
 - ii. Commercial or Industrial use in rural areas.

4.1.3.2 *Like Properties should be Treated in a Like Manner*

Preamble

Where the Minister (through Council recommendation) makes a determination of valuation type for a particular land use, Council undertakes to apply the determination consistently to like properties.

Strategy

Council may apply the following methods to capture land use

- a) By subdivision
- i. Where the majority of lots within a subdivision are used for a purpose that is not consistent with the purpose for which the subdivision is valued.

- ii. Land within the subdivision can only be used for a purpose that is not inconsistent with the purpose for which the land is valued.
- b) By individual lot (Spot Valuation)
 - i. Is an effective method in applying consistency by ensuring that properties with similar land uses are rated on the same method of valuation regardless of location within the Shire.
- c) By portion of lot (Split Valuation)
 - i. Where Council identifies that the rateable property contains distinctly rural and non-rural uses on separately identifiable portions of the property, it may consider applying different methods of valuations to those distinct portions.

4.2 Rating Policies

4.2.1 Discounts / Concessions

4.2.1.1 Early Payment Incentive

Purpose

An incentive is provided to ratepayers who pay their rates account in full and have no outstanding balance by the prize due date. The prize due date is approximately 2 weeks prior to the legislative rates due date so as to encourage early payment of rates for cash flow purposes.

Review Date

Council considers that amount and prize due date when adopting the Annual Budget. In 2023/24 Council provided an early payment incentive through a prize draw of \$1,500, which is aimed at covering the majority of the minimum rates charge. It is proposed to retain the same prize draw incentive in 2024/25 at \$1,500, however an increase may occur in future years to reflect the minimum rate.

Amount

As determined by Council in the Annual Budget – proposed to remain at \$1,500 for 2024/25.

4.2.2 Rates & Charges

4.2.2.1 Rubbish & Recycling Levy

Description

Council levies a separate charge on the rates notice for kerbside waste, recycling and FOGO. This levy funds

- a. Kerbside waste removal in provided bins, including FOGO bins
- b. Kerbside recycling in provide bins
- c. Recycling Education programs

Properties Levied

This levy is a compulsory charge on properties that are serviced by the collection service.

Exemptions

- a. Properties outside the collection area

- b. Properties located outside the Burekup Townsite, but within the confines of Hutchinson / Crampton / Shenton Roads, may elect to receive the service due to the immediate proximity to the Burekup Townsite.
- c. Expansion of the rubbish collection service occurred during 23/24 based on a survey of rural residents. Further expansion or adjustments to the service area will be based on the availability of a contractor to undertake the service and Council resolution.

4.2.2.2 Specified Area Rate

Bulk Waste Collection

Council levies a Specified Area Rate on developed residential properties within (and adjoining) to the townsites of Eaton, Dardanup and Burekup that are serviced with Council's bulk green waste and hard waste kerbside pickup.

- Bulk Waste Collection costs an average of \$23.30 per property in 2023/24 (\$0.001315).
- Based on projected cost increases for 2024/25 associated with the disposal of bulk waste at the Bunbury Harvey Regional Council, it is proposed to increase the Bulk Waste Collection Specified Area Rate to an average cost of \$30.85 per property.

Eaton Landscaping

Council levies a Specified Area Rate on properties within the Eaton townsite for the purpose of upgrading and maintaining parks & reserves.

- Eaton Landscaping costs an average of \$52.82 per property in 2023/24 (\$0.002925).
- The Eaton Landscaping SAR is proposed to change in 2024/25 based on Council's decision in September 2023 to gradually reduce and remove the Eaton Landscaping Specified Area Rate over a 2, 3 or 4 year period. The following is proposed to achieve this strategy:
 - a) 0% additional rate increase in 24/25 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works (\$100,000). The remaining SAR Funds raised (\$186,817) are allocated to the Millbridge Public Open Space maintenance – based on 100% of the 23/24 maintenance value. An average of \$39.86 per property in 2024/25 for all properties.
 - b) 0.60% additional rate increase in 25/26 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$153,278) are allocated to the Millbridge Public Open Space maintenance – based on 80% of the 23/24 maintenance value. An average of \$33.85 per property in 2025/26 for all properties.
 - c) 0.55% additional rate increase in 26/27 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$114,959) are allocated to the Millbridge Public Open Space maintenance – based on 60% of the 23/24 maintenance value. An average of \$24.64 per property in 2026/27 for all properties.
 - d) 0.50% additional rate increase in 27/28 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$76,639) are allocated to the Millbridge Public Open Space maintenance – based on 40% of the 23/24 maintenance value. An average of \$16.42 per property in 2027/28 for all properties.
 - e) 0.30% additional rate increase in 28/29 to offset the removal of the SAR

The is based on the removal of all SAR funded capital works. The remaining SAR Funds raised (\$38,320) are allocated to the Millbridge Public Open Space maintenance – based

on 20% of the 23/24 maintenance value. An average of \$8.21 per property in 2028/29 for all properties.

4.2.2.3 Differential Rate

In previous year’s Council has applied a Uniform General Rating method to the calculation of rates. In September 2023 Council formally supported the introduction of Differential Rating from the 2024/25 financial year.

Strategy

The 2024/25 budget and rates modelling has been developed based on Differential Rating. It is proposed that 6 Differential Rates be created under the Differential Rating system, with 14 Rating Categories being created to provide the flexibility to monitor GRV/UV valuation changes in each rate category and enable future expansion of Differential Rates if appropriate in the future. Below are the 6 Differential Rates and 14 Rating Categories:

Six (6) Differential Rates comprising of fourteen (14) Rating Categories across			
Differential Rates	Rating Categories	Value	Minimum Rate \$
1. RESIDENTIAL	Incorporating: 1. Residential, and 2. Residential Vacant Categories	GRV	\$1,625.00
2. COMMERCIAL	Incorporating: 3. Commercial, and 4. Commercial Vacant Categories	GRV	\$1,722.00
3. INDUSTRIAL	Incorporating: 5. Industrial, and 6. Industrial Vacant Categories	GRV	\$1,722.00
4. RURAL RESIDENTIAL	Incorporating: 7. Rural Residential, and 8. Rural Residential Vacant Categories	GRV	\$1,722.00
5. ACCOMMODATION	Incorporating: 9. Accommodation Category	GRV	\$1,722.00
6. UV	Incorporating: 10. Rural, 11. UV1, 12. UV2, 13. UV3, and 14. Mining Categories	UV	\$1,722.00

The proposed 14 Rating Categories and description are:

UV Rates	Description
UV Rural	Properties that have an exclusive rural land use located outside of townsite boundaries and applies generally to agricultural areas. Sets the base rate for which UV Tiered differential rating categories UV1, UV2 and UV3 are applied. A minimum rate of \$1,722.00 is applied.

(Appendix IPC: 9.15B)

UV Rates	Description
UV Rural Additional Use 1	UV1 applies to properties where the predominant use of the land is prima-facie rural and the property has one approved non-rural use excluding residential and ancillary residential uses. The rate in the dollar equates to the UV base rate which recognises the additional cost to Council of servicing such land, of which the predominant non-rural use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This ensures that such commercial activities contribute to the cost of Council providing tourism-related facilities and services. The rate also recognises the lower cost of operating commercial activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,722.00 is applied.
UV Rural Additional Use 2	UV2 applies to properties where the predominant use of the land is prima-facie rural and the property has two approved non-rural uses excluding residential and ancillary residential uses. The rate in the dollar equates to the UV base rate which recognises the additional cost to Council of servicing such land, of which the predominant non-rural use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This ensures that such commercial activities contribute to the cost of Council providing tourism-related facilities and services. The rate also recognises the lower cost of operating commercial activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,722.00 is applied.
UV Rural Additional Use 3	UV3 applies to properties where the predominant use of the land is prima-facie rural and the property has three or more approved non-rural uses excluding residential and ancillary residential uses. The rate in the dollar equates to the UV base rate which recognises the cost to Council of servicing such land, of which the predominant non-rural use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This ensures that such commercial activities contribute to the cost of Council providing tourism-related facilities and services. The rate also recognises the lower cost of operating commercial activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,722.00 is applied.
Mining	Properties that have a mining land use located outside of townsite boundaries. The rate in the dollar equates to the UV base rate which reflects the additional cost to Council of servicing such land which attracts greater numbers of heavy haulage vehicle usage on Council roads. This ensures that such mining activities contribute to the cost of Council providing mining-related facilities and services. The rate also recognises the lower cost of operating mining activities on such land in comparison to operating such activities on GRV land. A minimum rate of \$1,722.00 is applied.
GRV Rates	Description
Residential	Properties that have a residential land use located primarily within the Shire's townsites of Eaton, Millbridge, Dardanup and Burekup. Consist of Residential and Ancillary Residential Uses (dwellings, home occupations and home offices). These properties have access to most Council services including footpaths, street lighting, parks, etc. A minimum rate of \$1,625.00 is applied.
Residential Rural	Properties that have a residential rural land use located outside of townsite boundaries. As a result of the higher GRV valuations for these properties and less services provided (i.e.: no footpaths or street lighting) the rate in the dollar is lower than the residential rate. A minimum rate of \$1,722.00 is applied.

(Appendix IPC: 9.15B)

UV Rates	Description
Commercial	Properties that have a commercial land use generally within the town centres' business districts including cafés, restaurants, food and clothing shops, showrooms, etc. As a result of the higher GRV valuations for these properties, the rate in the dollar reflects the additional cost to Council of servicing such commercial activity including CBD car parking, lighting, walkways, landscaping and other amenities, which also attracts greater numbers of vehicle usage on Council roads. This rate ensures that such commercial activities contribute to the cost of Council providing these commercial related facilities and services. A minimum rate of \$1,722.00 is applied.
Industrial	Properties that have an industrial and composite industrial land use may include light industry, fuel depots, motor vehicle repairs, showroom, storage facilities, warehouses, workshops, waste processing or landfill facilities. As a result of the higher GRV valuations for these properties, the rate in the dollar reflects the cost to Council of servicing such industrial activity including increased planning and environmental management, and the servicing of land which attracts greater numbers of heavy haulage and light vehicle usage on Council roads. This rate ensures that such industrial activities contribute to the cost of Council providing these industrial related facilities and services. A minimum rate of \$1,722.00 is applied.
Accommodation	Properties that have an accommodation land use generally include camping grounds, caravan parks, chalets, motels and holiday units. The rate in the dollar reflects the additional cost to Council of servicing such land, of which the predominant use is tourism-related, which attracts greater numbers of vehicle usage on Council roads. This rate ensures that such accommodation activities contribute to the cost of Council providing accommodation and tourism-related facilities and services. A minimum rate of \$1,722.00 is applied.
Vacant Land – Residential	Properties with a Residential zoning that are vacant. The rate in the dollar equates to the GRV Residential base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Residential developed category. A minimum rate of \$1,625.00 is applied.
Vacant Land – Residential Rural	Properties with a Rural Residential zoning that are vacant. The rate in the dollar equates to the GRV Rural Residential base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Rural Residential developed category. A minimum rate of \$1,722.00 is applied.
Vacant Land – Commercial	Properties with a Commercial zoning that are vacant. The rate in the dollar equates to the GRV Commercial base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Commercial developed category. A minimum rate of \$1,722.00 is applied.
Vacant Land – Industrial	Properties with an Industrial zoning that are vacant. The rate in the dollar equates to the GRV Industrial base rate and reflects the need to maintain a relative contribution towards total rating income from the category and ensure all property owners are paying a fair and equitable contribution to works and services. The minimum is the same as the Industrial developed category. A minimum rate of \$1,722.00 is applied.

4.2.3 Rates Payment Options

4.2.3.1 Credit Card

- a. In Person at Council Offices
- b. 24 Hour Telephone
- c. 24 Hour Internet

4.2.3.2 EFTPOS

- a. In Person at Council Offices

4.2.3.3 Cheque

- a. In Person at Council Offices
- b. By Mail

4.2.3.4 Cash

- a. In Person at Council Offices

4.2.3.5 Weekly/Fortnightly/Monthly Direct Debit (Bank A/C or Credit Card)

- a. Approved form to be completed (obtained from Council Rates Department)

4.2.3.6 BPAY (Bank A/C)

- a. 24 Hour Internet

4.2.4 Rates Payment Plans

4.2.4.1 Instalment payment

Council offers ratepayers the option to spread the annual rates charge of over four (4) instalments.

Cost

Ratepayer will be charged an administration fee together with interest for instalment options.

Review Date

Council considers instalment plan dates and associated costs when adopting the Annual Budget.

4.2.4.2 Ad Hoc Payment Plans

The CEO may offer individual ratepayers alternative payment options in certain circumstances. These plans will generally be to assist ratepayers who have difficulty in paying their rates. Adhoc payment plans are to be offered to ratepayers prior to any debt recovery action.

Adhoc Payment plans shall be by Direct Debit from the ratepayers Credit Card or Bank Account. Payments shall be by Direct Debit to ensure:

- a. Council staff can administer Adhoc plans effectively and efficiently
- b. Allows ratepayers to meet their agreed payments.

