



Ferguson Valley Advisory Group

11 September 2023

Welcome

The Shire of Dardanup wishes to acknowledge that this meeting is being held on the traditional lands of the Noongar people.

In doing this, we recognise and respect their continuing culture and the contribution they make to the life of this region and pay our respects to their elders, past, present and emerging.

The Shire of Dardanup also respects and celebrates all cultures of all our residents and visitors to our Shire.

Disclosures of Interests

André Schönfeldt – Chief Executive Officer

Direct financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for the person.

Indirect financial interest

Potential for the outcomes of the group meeting to result in a financial gain, loss, benefit or detriment for a person with whom you have a financial relationship.

Proximity interest

You (or a person with whom you are closely associated) have a proximity interest in any matter that concerns:

- a proposed change to a planning scheme affecting land that adjoins the person's land;
- a proposed change to the zoning or use of land that adjoins the person's land; or
- a proposed development of land that adjoins the person's land (development refers to the development, maintenance or management of the land or of services or facilities on the land).

Impartiality interest

An interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.

MARKYT Community Scorecard results

André Schönfeldt – Chief Executive Officer

2021

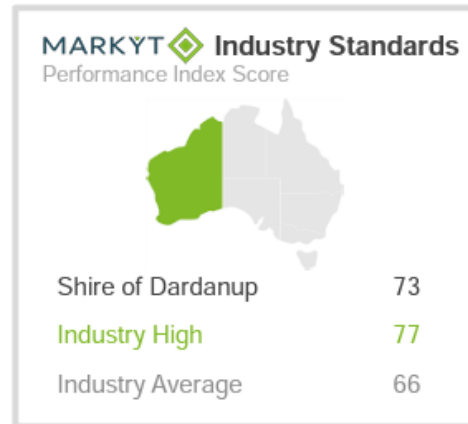
2023

The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 73 out of 100, 7 index points above the industry standard for Western Australia.

Overall Performance Index Score

average of 'place to live' and 'governing organisation'

- Shire of Dardanup
- Metropolitan Councils
- Regional Councils

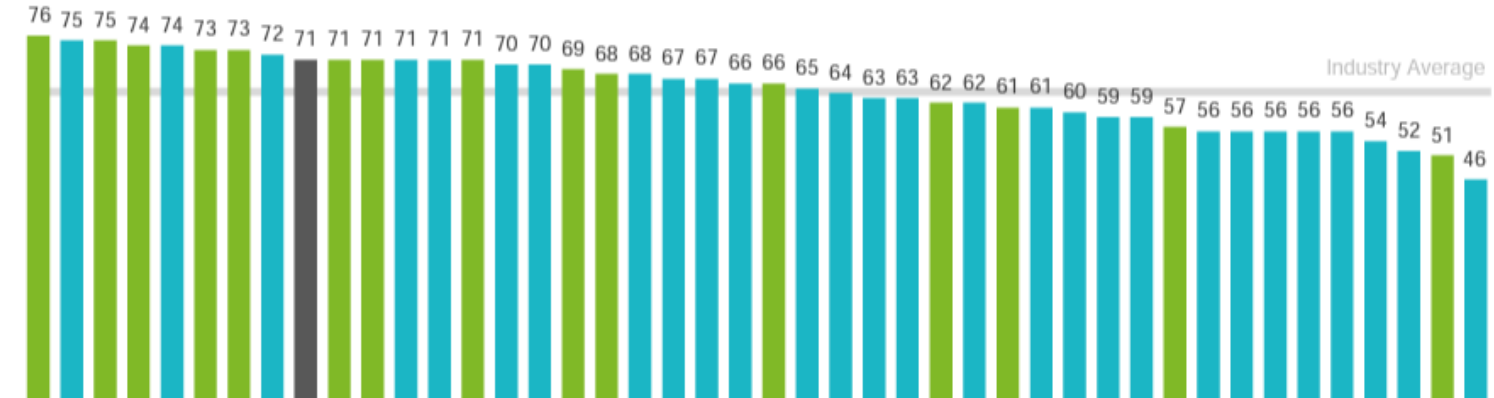
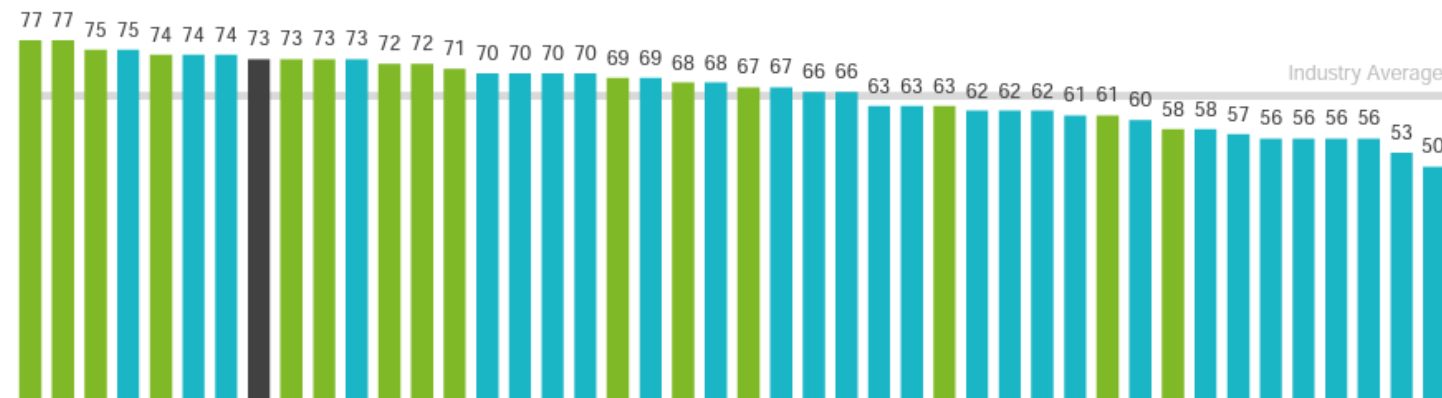


The 'Overall Performance Index Score' is a combined measure of the Shire of Dardanup as a 'place to live' and as a 'governing organisation'. The Shire of Dardanup's overall performance index score is 71 out of 100, 6 index points above the industry average.

Overall Performance Index Score

average of 'place to live' and 'governing organisation'

- Shire of Dardanup
- Metropolitan Councils
- Regional Councils



Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Council Plan Initiatives

	Total Initiatives	On Track & Completed		On Budget	
Leadership	11	11	100%	10	91%
Environment	4	4	100%	3	75%
Community	10	10	100%	10	100%
Prosperity	5	5	100%	5	100%
Amenity	18	15	83%	17	94%
Total	48	45	92%	45	94%

Corporate Performance 2022-2023

André Schönfeldt – Chief Executive Officer

Capital Works Schedules

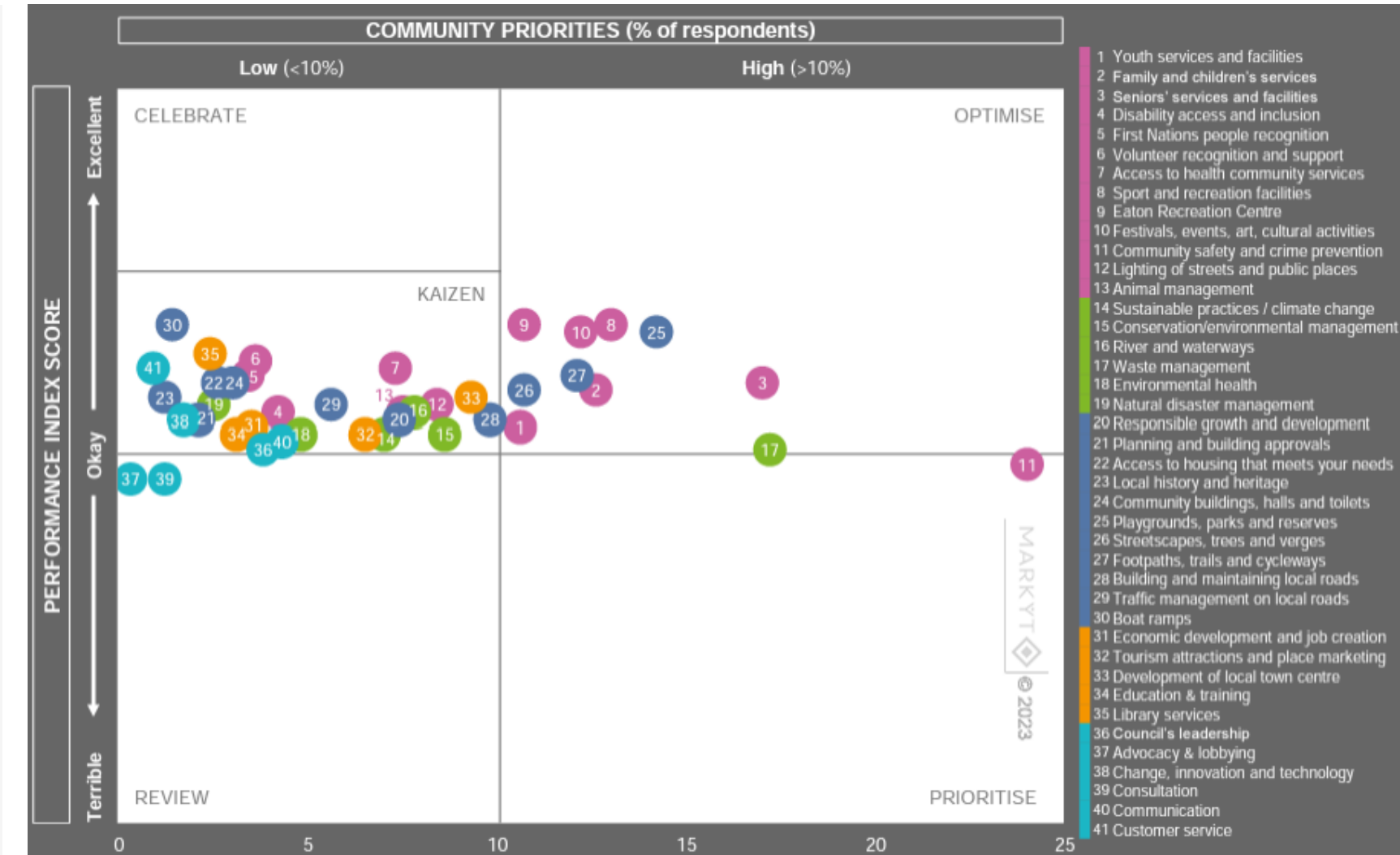
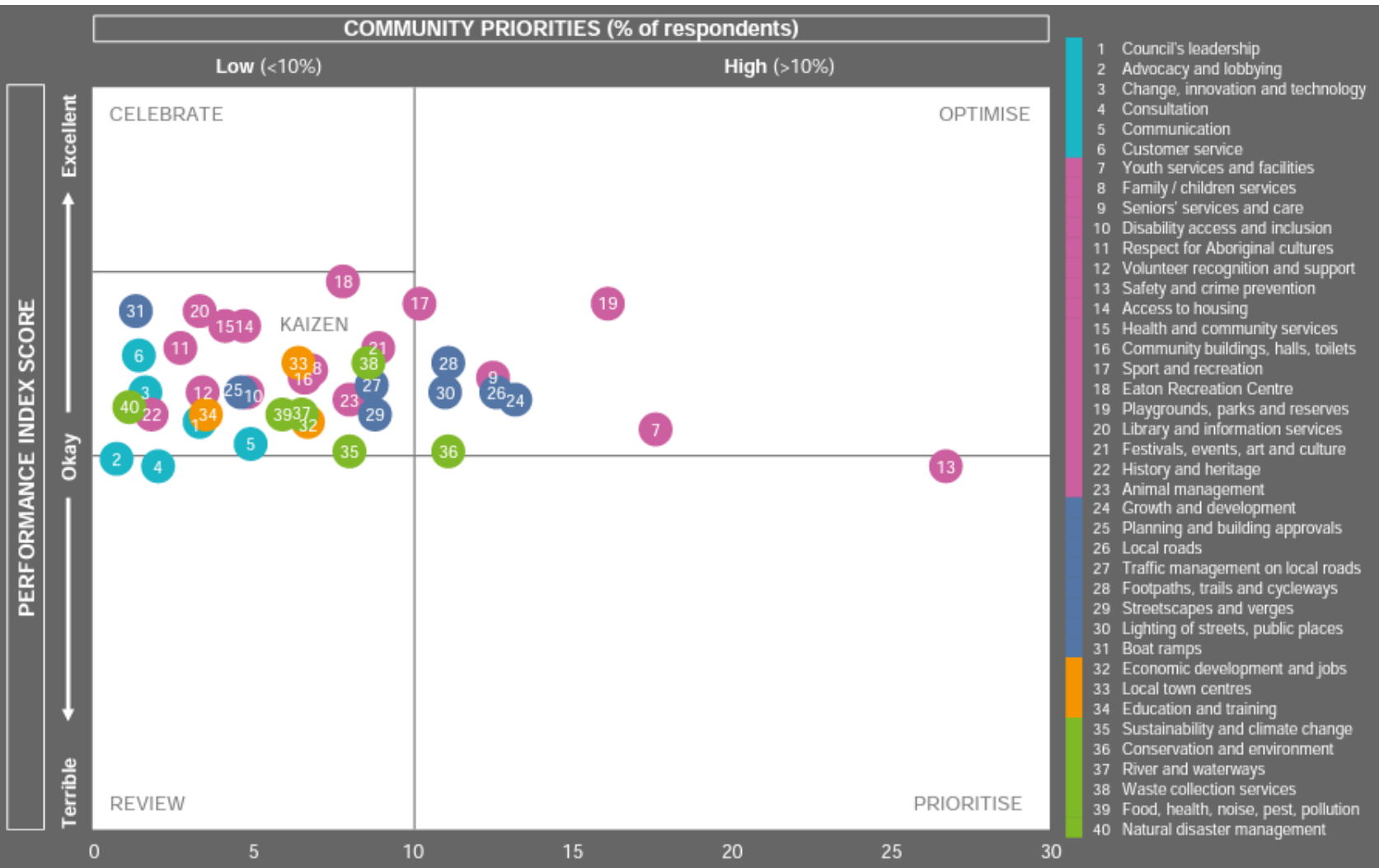
	Completed	Carry Forward	Total	On Track & Completed		On Budget	
Roads	9	2	11	9	82%	11	100%
Drainage	4	0	4	4	100%	4	100%
Bridges	4	1	5	4	80%	5	100%
Paths	3	2	5	3	60%	5	100%
Buildings	13	7	20	13	65%	18	90%
Parks	10	2	12	10	83%	10	83%
Other	1	0	1	1	100%	1	100%
Total	44	14	58	44	76%	54	93%

MARKYT Community Priorities

André Schönfeldt – Chief Executive Officer






2021

2023



Adopted Council Plan

André Schönfeldt – Chief Executive Officer

					
ASPIRATION	<p>Community</p> <p>We have a safe and vibrant community that is inclusive and welcoming for all ages and interests.</p>	<p>Environment</p> <p>There is a healthy and balanced respect for the environment, while retaining our lifestyle values, community spirit and identity.</p>	<p>Amenity</p> <p>Our facilities and infrastructure make the shire an attractive and desirable place to live, work and visit.</p>	<p>Prosperity</p> <p>The shire has a vibrant, diversified economy built from our pillars of agriculture, forestry, manufacturing, mining and tourism.</p>	<p>Leadership</p> <p>We have strong civic leadership supported by responsible and transparent corporate governance.</p>
OUTCOMES	<ol style="list-style-type: none"> 1. A safe community. 2. A healthy and active community. 3. Art and culture are valued and celebrated. 4. A compassionate and inclusive community. 	<ol style="list-style-type: none"> 5. The natural environment is managed responsibly for the benefit of current and future generations. 6. Shared responsibility for climate action. 7. A resilient community equipped to respond to natural disasters. 	<ol style="list-style-type: none"> 8. Liveable neighbourhoods with diverse and more affordable housing. 9. Vibrant, attractive and welcoming towns and community spaces. 10. It is safe and easy to move around the shire. 	<ol style="list-style-type: none"> 11. A self-sufficient, fast growing and diverse economy with high local employment. 12. A destination of choice for visitors. 	<ol style="list-style-type: none"> 13. The Shire's leadership group is valued and respected for being visionary, professional, equitable and accountable. 14. The community is well informed and highly engaged.

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

16 February 2023

Topic #1 - Request to address drainage at newly bituminised Ferguson Hall carpark which is channeling water under the building.

Outcome - Inspection carried out 12/04/2023. temporary solution installed until restumping completed.

Date Completed - In progress.

Topic #2 - Request to remove lock on dump point.

Outcome - Advocate contacted by Senior Project Officer to discuss and lock removed with cleaner to monitor.

Date Completed - 17/03/2023

Topic #3 - Request to improve use of Dardanup Library by community.

Outcome - Manager Community Development contacted advocate via email outlining upcoming events at Dardanup Library plus addition to mailing list for regular updates.

Date Completed - 20/02/2023

Feedback on the February Community Meetings

Theo Naudé - Director Infrastructure

Topic #4 - Request to action line marking on Wellington Mills Road due to perceived safety hazard.

Outcome - Request sent to Main Roads WA. Traffic counter installed 12/05/2023 to assess traffic volumes before progressing further.

Date Completed - In progress.

Topic #5 - Query regarding potential subdivision of Henty property.

Outcome - Advocate contacted by Senior Planning Officer via email with outline of Local Planning Scheme guidelines indicating if an application was received support would not be recommended by the Shire however final decision rests with WA Planning Commission.

Date Completed - 27/02/2023

Topic #6 - Query regarding possible removal of single tree in SCA2 Henty location.

Outcome - Advocate contacted by Senior Planning Officer via email outlining criteria for removal of tree without development approval.

Date Completed - 27/02/2023

Place and Community

Cassandra Budge - Manager Community Development

Community Grant

\$26,598.00

This figure is for all the levels of Community Grants

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

Community Event Grant

\$10,000.00

This figure is for all the levels of Community Event Grants

- Quick Response Grants
- L2 Community Grant
- L3 Community Grant

Regional Tourism Event Grant

\$35,000.00 (Fully allocated)

Personal Development Grant

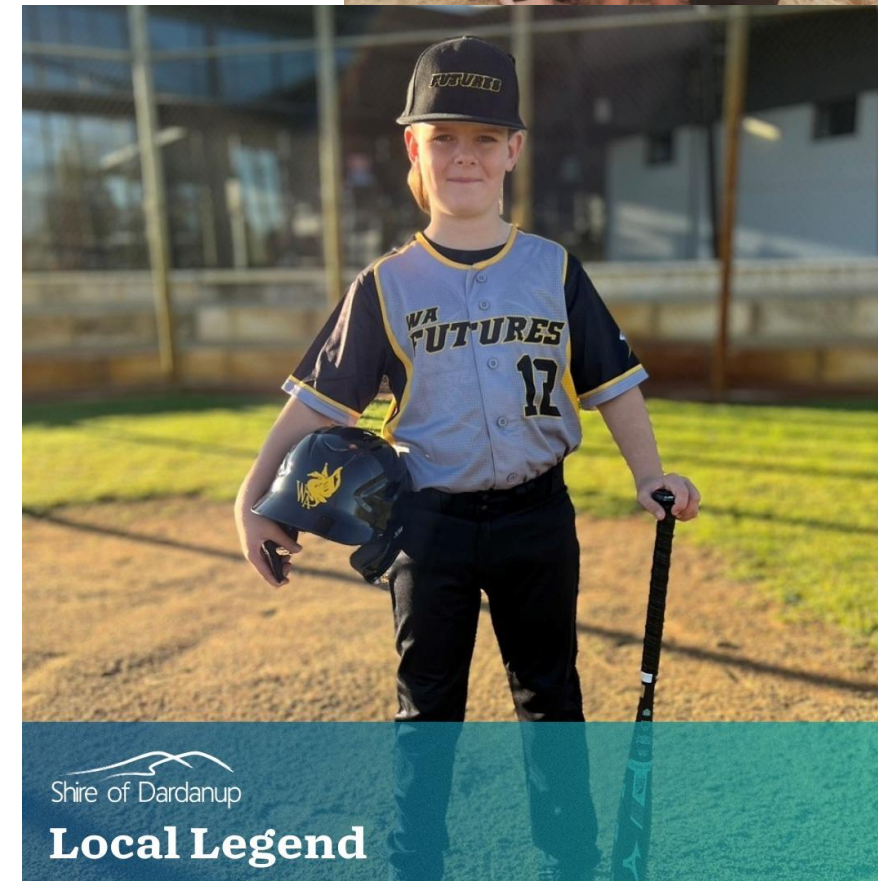
\$4,000.00

Place and Community recap

Cassandra Budge - Manager Community Development

Community Grants

- Grants closed 25 August 2023 with 8 applicants.
- These will be assessed by Council this month.
- There are three levels of grants available to our community up to \$5,000.
- Grants will re-open for Round 2 in February 2024.
- Personal Development Grants for our local legends have seen a great increase in applications. These grants help many locals helped on their way to participate in tournaments and competitions!
- Follow our Social media for more about our Local Legends.



2023 / 2024 Events

Tronox Spring Out – Sunday 22 October 2023

- Tronox Spring Out returns to celebrate National Children's Week!
- Relax, play and enjoy a range of FREE activities for young children and families!

Fuel to go and play – Summer in your park series

- The Fuel to go and play – Summer in Your Park Series will return this year with free family friendly events at your local parks in Burekup, Eaton and Dardanup from December 2023 to February 2024.
- The full calendar of events will be available in September 2023!



Libraries

The Eaton Library will be co-located in the new Library, Administration and Community Building from March 2024!

- eLibrary resources available:
 - Average of 600 e-resource downloads per month.
 - Hoopla, Libby and BorrowBox available to members.
- Library outreach – 30 to 40 deliveries per month (Shire).
- Little Jigglers and Tiny Wigglers - Weekly Sessions (Fortnightly Little Jigglers in Burekup).
- Lego Club – Tuesdays from 3:30pm at Eaton!
- Poetry Chapbook – The First community Poetry Book is on its way to publication! This will be available to check out at our Libraries by the end of the year!
- Other Programs and Special Events include:

How to use your Mobile Phone, Tech 20, Discover your family history, Author Talks, Children's Book Week, School Holiday Events and more!



Place and Community recap

More to come this year:

- YouthFest 2023
- Bush Adventure Camp Program
- Youth Life Hacks
- School Holiday Programs (Learn to Fish, Youth Challenges)
- Poppy Project 2023
- Auslan Choir – Award Winning, 8 Week Program
- Games for Seniors Events - Mahjong and Cribbage
- Chair Yoga
- Sustainable Living Workshops
- Citizen of the Year Awards and Events
- Club Development – Workshops to help clubs strategize and plan
- Round 2 of Community Grants



Shire Reconciliation Action Plan

Council has endorsed the PACE Team to work with Reconciliation Australia and Local Traditional Owners to develop a Shire Reconciliation Action Plan.

A RAP is a framework that uses a holistic approach to create meaningful relationships, respect and understanding and promote sustainable opportunities with the local Aboriginal communities.



Public Art

A piece of public art design by talented artist Emily Jackson inspired by the Dardy Party and Centenary will be installed at Carramar Park to celebrate Dardanup Town Turning 100 in May 2023!

Update on major Building Maintenance and Projects

Joy Welshman - Manager Operations

Ferguson Hall – A structural engineering inspection was undertaken to identify the remaining life of all stumps. Most stumps appeared in reasonable condition with some stumps out of alignment, leading to slight uneven floor in the main hall. Restumping quotes are being sourced. Drainage was found to be poor in the subfloor area and is causing movement and settlement of stumps.

Ferguson BFB – The Shire Senior Project officer has met with FCO of Fire Brigade to confirm maintenance to be undertaken in FY23/24. Quotes are in progress, after which maintenance will be completed in 2023.

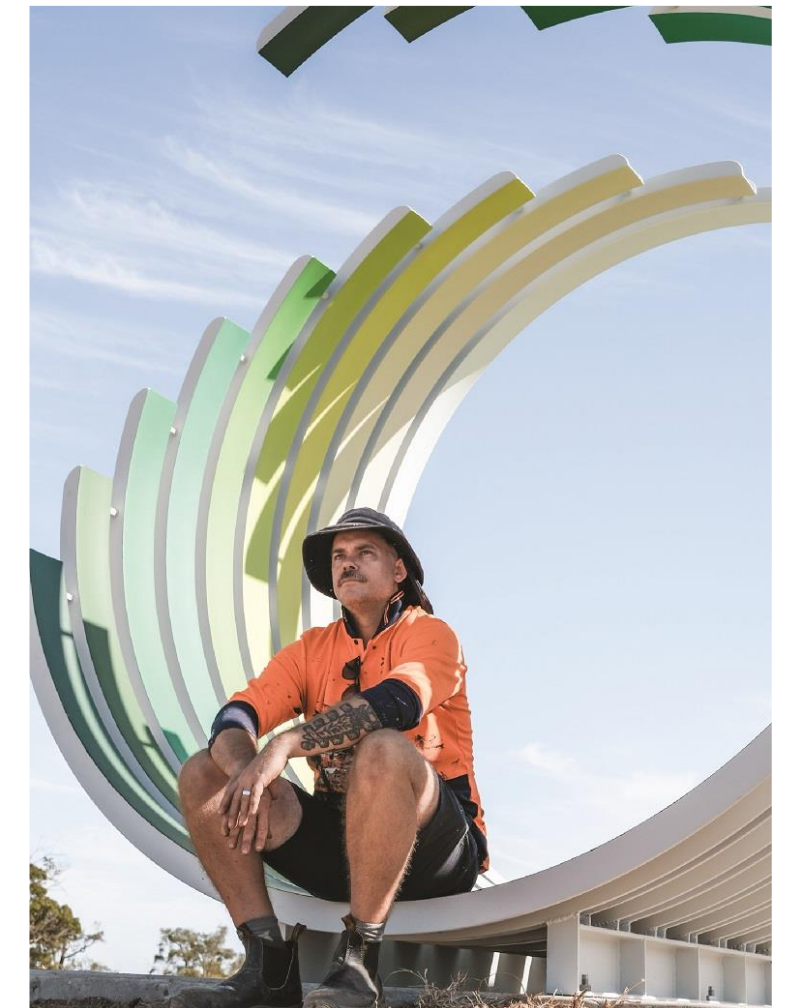


Ferguson Valley Public Art Trail Sculpture

Nathan Ryder - Manager Infrastructure Planning and Design

Completed Projects 2022-2023:

- Pile Road widening / reconstruction
SLK 5.66-6.56
- Ferguson Valley Art Trail sculpture
Pile Road



Community Facilities Plan Project Update and Future Projects

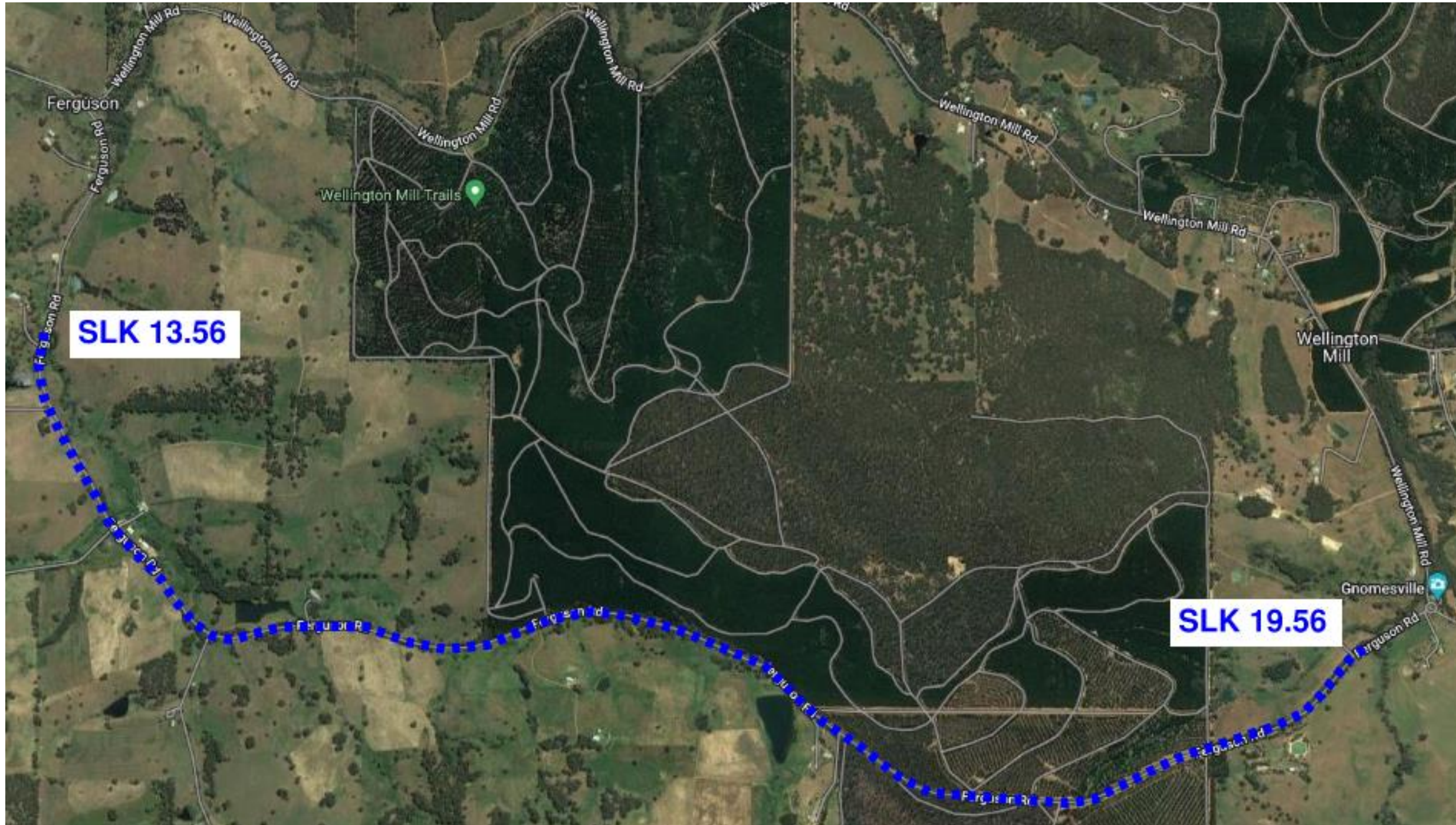
Nathan Ryder - Manager Infrastructure Planning and Design

Current Projects 2023-2024:

- Ferguson Road SLK 13.56-19.56 \$2,790,000
- Pile Road SLK 5.66-6.56 Final seal \$60,000
- Pile Road SLK 6.56-8.02 Widening / reconstruction \$309,545
- Waterloo Road Bridge – Treatment and banding \$50,000
- Ferguson Hall – Restumping and minor drainage work \$20,321
- Ferguson Bushfire Building – Minor repairs and replacements \$20,528

Current Projects

Ferguson Road SLK 13.56-19.56



Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 2-4 (Yellow) :

- Henty Road SLK 8.0-11.0 – widen seal
- Pile Road – widen, reconstruction and seal SLK 9.01-16.3
- Martin Pelusey Road SLK 2.6-3.39 – reconstruct and seal
- Banksia Transfer Station upgrade
- Moore Road SLK 0.56-1.33 – reconstruct and seal
- Ferguson Road SLK 0.27-2.29 – reconstruct and seal
- Ferguson Road SLK 7.87-7.97 – reconstruct and seal
- Waterloo Hall – renewal works

Community Facilities Plan Project Update and Future Projects

Nathan Ryder - Manager Infrastructure Planning and Design

Future Projects Years 5-10 (Orange) :

- Ferguson Hall – renewal works
- Twomey Road – reconstruct and reseal
- Ferguson Road SLK 7.97-9.48 – reconstruct and seal
- Henty Road SLK 2.5-5.5 – widen seal
- Pile Road – widen, reconstruction and seal SLK 11.7-12.62
- Waterloo Hall – renewal works
- Damiani Italiano Road – reconstruction and seal
- Dardanup West Road – widen, reconstruction and seal
- Giorgi Road – reconstruction
- Garvey Road – reconstruction
- Wellington Mill Public Toilets – renewal works
- Dillon Road – widen, reconstruction and seal



Concepts to be workshopped





Round Table Discussion – 30 Minutes

Thank you for coming!